

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
Afterschool	21239	770456	Education Programs Manager	0.90
Afterschool	21239	770505	Education Data Analyst II	1.00
Afterschool	21239	770506	Education Programs Coord II	1.00
<b>Afterschool Total</b>				<b>2.90</b>
Federal Revenue Fund	22005	770005	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770008	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770010	Financial Director I	0.71
Federal Revenue Fund	22005	770014	Education Programs Manager	0.50
Federal Revenue Fund	22005	770015	State Dir Child Nutrition Prog	0.80
Federal Revenue Fund	22005	770016	Child Nutrition Prog Coord III	1.00
Federal Revenue Fund	22005	770018	Child Nutrition Prog Coord II	1.00
Federal Revenue Fund	22005	770022	AOE Director of Operations	0.20
Federal Revenue Fund	22005	770028	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770029	AOE Special Educ Finance Dir	0.50
Federal Revenue Fund	22005	770030	Grants Management Specialist	0.90
Federal Revenue Fund	22005	770031	Grants Administrator	1.00
Federal Revenue Fund	22005	770038	Education Programs Coord II	0.10
Federal Revenue Fund	22005	770041	Education Programs Manager	0.35
Federal Revenue Fund	22005	770042	Education Programs Manager	1.00
Federal Revenue Fund	22005	770054	Education Programs Coord I	0.10
Federal Revenue Fund	22005	770055	Educ Asst Division Director	1.00
Federal Revenue Fund	22005	770062	Education Programs Manager	0.20
Federal Revenue Fund	22005	770067	Education Programs Coord I	1.00
Federal Revenue Fund	22005	770069	Education Programs Manager	1.00
Federal Revenue Fund	22005	770070	Educ Asst Division Director	1.00
Federal Revenue Fund	22005	770071	Program Technician III	0.50
Federal Revenue Fund	22005	770076	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770116	Education Programs Manager	0.70
Federal Revenue Fund	22005	770120	Education Programs Coord I	1.00
Federal Revenue Fund	22005	770126	Education Data Analyst II	1.00
Federal Revenue Fund	22005	770128	Education Programs Coord I	1.00
Federal Revenue Fund	22005	770131	Education Programs Coord I	0.20
Federal Revenue Fund	22005	770133	Education Programs Coord II	0.10
Federal Revenue Fund	22005	770134	Program Technician I	0.50
Federal Revenue Fund	22005	770137	Education Programs Coord I	1.00
Federal Revenue Fund	22005	770144	Education Programs Coord II	0.50
Federal Revenue Fund	22005	770145	Education Data Analyst II	1.00
Federal Revenue Fund	22005	770176	Education Division Director	0.38
Federal Revenue Fund	22005	770205	Education Division Director	0.55
Federal Revenue Fund	22005	770261	Child Nutrition Prog Coord I	0.40
Federal Revenue Fund	22005	770277	Comp Prjct Mgr and Data Analys	0.50
Federal Revenue Fund	22005	770289	Education Programs Coord II	1.00

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
Federal Revenue Fund	22005	770292	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770295	Education Consultant I	0.10
Federal Revenue Fund	22005	770296	AOE Education Finance Director	0.50
Federal Revenue Fund	22005	770300	Education Programs Manager	1.00
Federal Revenue Fund	22005	770308	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770309	Program Technician II	1.00
Federal Revenue Fund	22005	770315	Education Data Analyst III	1.00
Federal Revenue Fund	22005	770350	Administrative Svcs Cord IV	0.20
Federal Revenue Fund	22005	770360	Education Programs Manager	0.60
Federal Revenue Fund	22005	770361	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770362	Federal & Special Ed Data Dir	1.00
Federal Revenue Fund	22005	770363	Grants Management Spec II	1.00
Federal Revenue Fund	22005	770366	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770367	Education Programs Manager	1.00
Federal Revenue Fund	22005	770370	Child Nutrition Prog Coord III	0.50
Federal Revenue Fund	22005	770379	Education Programs Coord II	0.80
Federal Revenue Fund	22005	770380	Education Programs Coord II	0.10
Federal Revenue Fund	22005	770385	Digital Communications Spec II	1.00
Federal Revenue Fund	22005	770387	School Finance Analyst	0.34
Federal Revenue Fund	22005	770389	Education Programs Coord II	0.80
Federal Revenue Fund	22005	770390	Child Nutrition Prog Coord I	0.10
Federal Revenue Fund	22005	770395	Dir of Plcy Strtgy & Outreach	1.00
Federal Revenue Fund	22005	770396	Education Investigator	0.10
Federal Revenue Fund	22005	770402	Deputy Chief Financial Officer	1.00
Federal Revenue Fund	22005	770404	Education Programs Coord I	1.00
Federal Revenue Fund	22005	770406	Education Programs Manager	1.00
Federal Revenue Fund	22005	770407	Education Programs Coord I	0.80
Federal Revenue Fund	22005	770409	Education Programs Manager	1.00
Federal Revenue Fund	22005	770410	Education Programs Coord I	0.50
Federal Revenue Fund	22005	770412	Education Programs Coord I	1.00
Federal Revenue Fund	22005	770416	Education Programs Coord I	0.30
Federal Revenue Fund	22005	770420	Education Consultant II	0.40
Federal Revenue Fund	22005	770424	Asst State Dir of Special Ed	1.00
Federal Revenue Fund	22005	770427	AOE Legal Services Specialist	0.40
Federal Revenue Fund	22005	770428	Program Technician II	0.70
Federal Revenue Fund	22005	770431	School Finance Analyst	0.33
Federal Revenue Fund	22005	770433	Education Division Director	0.50
Federal Revenue Fund	22005	770434	Education Programs Coord II	0.80
Federal Revenue Fund	22005	770439	State Dir of Special Education	1.00
Federal Revenue Fund	22005	770440	Education Data Analyst II	1.00
Federal Revenue Fund	22005	770441	Education Programs Manager	0.20
Federal Revenue Fund	22005	770443	Education Programs Manager	1.00

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
Federal Revenue Fund	22005	770445	Assess & Acct Data Adm Dir	1.00
Federal Revenue Fund	22005	770450	Education Programs Coord I	0.80
Federal Revenue Fund	22005	770455	Educ Asst Division Director	0.10
Federal Revenue Fund	22005	770457	Chief Financial Officer	1.00
Federal Revenue Fund	22005	770459	Child Nutrition Prog Coord II	1.00
Federal Revenue Fund	22005	770468	Education Programs Coord II	0.50
Federal Revenue Fund	22005	770469	Administrative Svcs Dir I	1.00
Federal Revenue Fund	22005	770472	Education Programs Coord II	1.00
Federal Revenue Fund	22005	770477	Education Project Manager	-
Federal Revenue Fund	22005	770501	AOE Grants Manager	1.00
Federal Revenue Fund	22005	770510	Child Nutrition Prog Coord I	0.25
Federal Revenue Fund	22005	777004	General Counsel II	0.30
Federal Revenue Fund	22005	777011	Staff Attorney IV	0.30
<b>Federal Revenue Fund Total</b>				<b>65.01</b>
General Fund	10000	770001	Education Data Division Dir	1.00
General Fund	10000	770004	Safe & Healthy Schools Coord	1.00
General Fund	10000	770010	Financial Director I	0.29
General Fund	10000	770011	Financial Director I	1.00
General Fund	10000	770012	Dir Reg Comp & Risk Mgt	1.00
General Fund	10000	770015	State Dir Child Nutrition Prog	0.20
General Fund	10000	770019	Financial Manager I	1.00
General Fund	10000	770022	AOE Director of Operations	0.80
General Fund	10000	770025	Education Programs Coord II	0.50
General Fund	10000	770029	AOE Special Educ Finance Dir	0.50
General Fund	10000	770030	Grants Management Specialist	0.10
General Fund	10000	770032	Education Division Director	0.80
General Fund	10000	770038	Education Programs Coord II	0.90
General Fund	10000	770039	AOE Senior Fiscal Analyst	1.00
General Fund	10000	770041	Education Programs Manager	0.40
General Fund	10000	770046	Financial Specialist III	1.00
General Fund	10000	770048	Educ Asst Division Director	1.00
General Fund	10000	770054	Education Programs Coord I	0.60
General Fund	10000	770056	Education Programs Coord II	1.00
General Fund	10000	770057	Financial Manager I	1.00
General Fund	10000	770062	Education Programs Manager	0.80
General Fund	10000	770071	Program Technician III	0.50
General Fund	10000	770075	Educ Research & Info Spec III	0.50
General Fund	10000	770093	Education Res & Stat Sec Chief	1.00
General Fund	10000	770109	Education Programs Manager	0.50
General Fund	10000	770131	Education Programs Coord I	0.80
General Fund	10000	770133	Education Programs Coord II	0.40
General Fund	10000	770134	Program Technician I	0.50

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
General Fund	10000	770140	Education Data Administrator	1.00
General Fund	10000	770142	Financial Specialist II	1.00
General Fund	10000	770144	Education Programs Coord II	0.50
General Fund	10000	770171	Director of Assmt & Acctblty	1.00
General Fund	10000	770176	Education Division Director	0.12
General Fund	10000	770186	Program Technician II	0.40
General Fund	10000	770202	Administrative Assistant B	1.00
General Fund	10000	770205	Education Division Director	0.45
General Fund	10000	770212	Financial Manager I	1.00
General Fund	10000	770236	Education Medicaid Unit Adm	0.40
General Fund	10000	770239	Education Programs Coord II	0.80
General Fund	10000	770240	Financial Manager I	0.50
General Fund	10000	770261	Child Nutrition Prog Coord I	0.10
General Fund	10000	770295	Education Consultant I	0.90
General Fund	10000	770296	AOE Education Finance Director	0.50
General Fund	10000	770301	Education Consultant II	0.20
General Fund	10000	770304	School Finance Analyst II	1.00
General Fund	10000	770311	Financial & Systems Analyst	1.00
General Fund	10000	770350	Administrative Svcs Cord IV	0.80
General Fund	10000	770360	Education Programs Manager	0.40
General Fund	10000	770365	Education Data Analyst II	1.00
General Fund	10000	770371	Education Programs Coord II	1.00
General Fund	10000	770372	Education Data Analyst III	0.80
General Fund	10000	770373	Education Programs Coord I	0.50
General Fund	10000	770376	Admin Support Coordinator	1.00
General Fund	10000	770378	Education Medicaid Specialist	0.40
General Fund	10000	770380	Education Programs Coord II	0.30
General Fund	10000	770390	Child Nutrition Prog Coord I	0.50
General Fund	10000	770394	Educ Research & Info Spec III	1.00
General Fund	10000	770396	Education Investigator	0.10
General Fund	10000	770411	Education Data Analyst II	1.00
General Fund	10000	770420	Education Consultant II	0.60
General Fund	10000	770421	Education Medicaid Specialist	0.40
General Fund	10000	770423	Education Programs Coord I	0.80
General Fund	10000	770427	AOE Legal Services Specialist	0.60
General Fund	10000	770428	Program Technician II	0.30
General Fund	10000	770432	Education Medicaid Specialist	0.40
General Fund	10000	770433	Education Division Director	0.50
General Fund	10000	770437	AOE Operations Manager	1.00
General Fund	10000	770441	Education Programs Manager	0.60
General Fund	10000	770444	Education Programs Manager	1.00
General Fund	10000	770448	Education Medicaid Specialist	0.40

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
General Fund	10000	770449	Education Medicaid Specialist	0.40
General Fund	10000	770453	Data and Reporting Coordinator	1.00
General Fund	10000	770454	Education Data Analyst II	1.00
General Fund	10000	770455	Educ Asst Division Director	0.90
General Fund	10000	770466	Administrative Svcs Cord II	1.00
General Fund	10000	770470	Education Data Div Deputy Dir	1.00
General Fund	10000	770471	Education Programs Manager	1.00
General Fund	10000	770473	Education Programs Coord I	1.00
General Fund	10000	770476	Child Nutrition Prog Coord IV	1.00
General Fund	10000	770477	Education Project Manager	1.00
General Fund	10000	770479	Policy Communications Spec II	1.00
General Fund	10000	770480	Education Data Analyst II	1.00
General Fund	10000	770481	Education Data Analyst I	1.00
General Fund	10000	770500	School Facilities Program Mngr	1.00
General Fund	10000	770508	Education Programs Coord II	1.00
General Fund	10000	770509	Financial & Systems Analyst	1.00
General Fund	10000	770510	Child Nutrition Prog Coord I	0.75
General Fund	10000	777001	Agency Secretary	1.00
General Fund	10000	777002	Executive Director	1.00
General Fund	10000	777004	General Counsel II	0.70
General Fund	10000	777008	Deputy Secretary	1.00
General Fund	10000	777011	Staff Attorney IV	0.70
General Fund	10000	777012	Principal Assistant	1.00
General Fund	10000	777015	Staff Attorney IV	0.75
General Fund	10000	779983	CTE Position	1.00
<b>General Fund Total</b>				<b>70.56</b>
InterDepartmental Transfer	21500	770236	Education Medicaid Unit Adm	0.60
InterDepartmental Transfer	21500	770378	Education Medicaid Specialist	0.60
InterDepartmental Transfer	21500	770421	Education Medicaid Specialist	0.60
InterDepartmental Transfer	21500	770432	Education Medicaid Specialist	0.60
InterDepartmental Transfer	21500	770448	Education Medicaid Specialist	0.60
InterDepartmental Transfer	21500	770449	Education Medicaid Specialist	0.60
InterDepartmental Transfer	21500	770487	Education Medicaid Specialist	1.00
InterDepartmental Transfer	21500	770502	Education Programs Coord I	1.00
InterDepartmental Transfer	21500	770503	Education Programs Coord I	1.00
InterDepartmental Transfer	21500	770504	Education Data Analyst I	1.00
InterDepartmental Transfer	21500	770511	Education Programs Coord II	1.00
InterDepartmental Transfer	21500	770512	Education Programs Coord I	1.00
<b>InterDepartmental Transfer Total</b>				<b>9.60</b>
ROPA	21241	770243	Education Consultant II	0.55
<b>ROPA Total</b>				<b>0.55</b>

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
Special Medicaid	21764	770014	Education Programs Manager	0.50
Special Medicaid	21764	770017	Education Finance Manager	1.00
Special Medicaid	21764	770020	Dir School Climate & Belonging	1.00
Special Medicaid	21764	770032	Education Division Director	0.20
Special Medicaid	21764	770041	Education Programs Manager	0.25
Special Medicaid	21764	770054	Education Programs Coord I	0.30
Special Medicaid	21764	770075	Educ Research & Info Spec III	0.50
Special Medicaid	21764	770109	Education Programs Manager	0.50
Special Medicaid	21764	770116	Education Programs Manager	0.30
Special Medicaid	21764	770133	Education Programs Coord II	0.50
Special Medicaid	21764	770176	Education Division Director	0.50
Special Medicaid	21764	770239	Education Programs Coord II	0.20
Special Medicaid	21764	770240	Financial Manager I	0.50
Special Medicaid	21764	770261	Child Nutrition Prog Coord I	0.50
Special Medicaid	21764	770277	Comp Prjct Mgr and Data Analys	0.50
Special Medicaid	21764	770347	Educ Research & Info Spec III	1.00
Special Medicaid	21764	770370	Child Nutrition Prog Coord III	0.50
Special Medicaid	21764	770372	Education Data Analyst III	0.20
Special Medicaid	21764	770373	Education Programs Coord I	0.50
Special Medicaid	21764	770379	Education Programs Coord II	0.20
Special Medicaid	21764	770387	School Finance Analyst	0.66
Special Medicaid	21764	770389	Education Programs Coord II	0.20
Special Medicaid	21764	770390	Child Nutrition Prog Coord I	0.40
Special Medicaid	21764	770401	Education Data Analyst I	1.00
Special Medicaid	21764	770405	Education Programs Coord I	1.00
Special Medicaid	21764	770407	Education Programs Coord I	0.20
Special Medicaid	21764	770410	Education Programs Coord I	0.50
Special Medicaid	21764	770414	School Finance Analyst II	1.00
Special Medicaid	21764	770416	Education Programs Coord I	0.70
Special Medicaid	21764	770423	Education Programs Coord I	0.20
Special Medicaid	21764	770426	Special Educ Financial Spec	1.00
Special Medicaid	21764	770431	School Finance Analyst	0.67
Special Medicaid	21764	770434	Education Programs Coord II	0.20
Special Medicaid	21764	770441	Education Programs Manager	0.20
Special Medicaid	21764	770450	Education Programs Coord I	0.20
Special Medicaid	21764	770456	Education Programs Manager	0.10
Special Medicaid	21764	770468	Education Programs Coord II	0.50
<b>Special Medicaid Total</b>				<b>18.38</b>
Teacher Licensing Fund	21240	770025	Education Programs Coord II	0.50
Teacher Licensing Fund	21240	770040	Education Programs Manager	1.00
Teacher Licensing Fund	21240	770121	Education Licensing Specialist	1.00
Teacher Licensing Fund	21240	770132	Education Licensing Specialist	1.00

<b>Fund Description</b>	<b>Fund</b>	<b>Position Number</b>	<b>Job Title</b>	<b>FTE</b>
Teacher Licensing Fund	21240	770186	Program Technician II	0.60
Teacher Licensing Fund	21240	770243	Education Consultant II	0.45
Teacher Licensing Fund	21240	770249	Education Consultant II	1.00
Teacher Licensing Fund	21240	770301	Education Consultant II	0.80
Teacher Licensing Fund	21240	770380	Education Programs Coord II	0.60
Teacher Licensing Fund	21240	770396	Education Investigator	0.80
Teacher Licensing Fund	21240	770400	Education Programs Coord II	1.00
Teacher Licensing Fund	21240	770403	Education Licensing Specialist	1.00
Teacher Licensing Fund	21240	777015	Staff Attorney IV	0.25
<b>Teacher Licensing Fund Total</b>				<b>10.00</b>
Tobacco Litigation Settlement	21370	770452	Education Programs Coord I	1.00
<b>Tobacco Litigation Settlement Total</b>				<b>1.00</b>
<b>Grand Total</b>				<b>178.00</b>

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