



**AGENCY OF HUMAN SERVICES  
DEPARTMENT OF CORRECTIONS  
State Fiscal Year 2025  
Budget Adjustment**

## Ups and Downs Summary

### FY2025 BAA DOC Budget Adjustment Overview

Total budget adjustment request of \$1,335,590 (.42%) from the SFY2025 As Passed Appropriation of \$199,214,587

Total net general fund increase: \$835,590 (.45%) from the SFY2025 As Passed GF Appropriation of \$185,326,878.

### FY2025 BAA DOC Budget Adjustment by Appropriation

#### Correctional Services (Sec. B.338) – increase of \$835,590 (GF), \$500,000 (FF)

##### Personal Services

- 1) Justice Reentry Medicaid Eligible Costs GF \$500,000 and FF \$500,000 (AHS net-neutral)
  - a. Vermont received approval from the Centers for Medicare & Medicaid Services (CMS) to provide Medicaid coverage for individuals transitioning out of incarceration under the federal 1115 waiver.
  - b. We will launch this expanded coverage on January 1, 2026.
  - c. This request will fund capacity building activities to prepare for a 1/1/26 implementation date:
    - a) Offender Management System modifications
    - b) Electronic Health Record modifications

##### Operating Expenses:

- 1) ADS SLA (From AHS CO) \$159,481
- 2) Additional ADS SLA \$176,109

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.335</b>	<b>Approp #3480001000 - Corrections - Administration</b>									
	<b>As Passed FY25</b>									
	5,292,761									5,292,761
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)									
	0	0	0	0	0	0	0	0	0	0
	FY25 After Other Changes									
	5,292,761	0	0	0	0	0	0	0	0	5,292,761
	Total After FY25 Other Changes									
	FY25 BAA After Other Changes									
	Personal Services:									
										0
										0
	Operating Expenses:									
										0
										0
	Grants:									
										0
										0
										0
	FY25 BAA Subtotal of Increases/Decreases									
	0	0	0	0	0	0	0	0	0	0
	FY25 BAA Gov Recommended									
	5,292,761	0	0	0	0	0	0	0	0	5,292,761
	FY25 BAA Legislative Changes									
	0	0	0	0	0	0	0	0	0	0
	FY25 BAA Subtotal of Legislative Changes									
	5,292,761	0	0	0	0	0	0	0	0	5,292,761
	FY25 BAA As Passed - Dept ID 3480001000									
<b>Sec. B.336</b>	<b>Approp #3480002000 - Corrections - Parole Board</b>									
	<b>As Passed FY25</b>									
	534,791									534,791
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)									
	0	0	0	0	0	0	0	0	0	0
	FY25 After Other Changes									
	534,791	0	0	0	0	0	0	0	0	534,791
	Total After FY25 Other Changes									
	FY25 BAA After Other Changes									
	Personal Services:									
										0
										0
	Operating Expenses:									
										0
										0
	Grants:									
										0
										0
										0
	FY25 BAA Subtotal of Increases/Decreases									
	0	0	0	0	0	0	0	0	0	0
	FY25 BAA Gov Recommended									
	534,791	0	0	0	0	0	0	0	0	534,791
	FY25 BAA Legislative Changes									
	0	0	0	0	0	0	0	0	0	0
	FY25 BAA Subtotal of Legislative Changes									
	534,791	0	0	0	0	0	0	0	0	534,791
	FY25 BAA As Passed - Dept ID 3480002000									

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.337</b>										
<b>Approp #3480003000 - Corrections - Correctional Educ As Passed FY25</b>	<b>4,082,899</b>			<b>148,784</b>		<b>276</b>				<b>4,231,959</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY25 Other Changes	4,082,899	0	0	148,784	0	276	0	0	0	4,231,959
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										0
										0
										0
<b>Operating Expenses:</b>										0
										0
										0
<b>Grants:</b>										0
										0
										0
										0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA Gov Recommended</b>	<b>4,082,899</b>	<b>0</b>	<b>0</b>	<b>148,784</b>	<b>0</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,231,959</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3480003000</b>	<b>4,082,899</b>	<b>0</b>	<b>0</b>	<b>148,784</b>	<b>0</b>	<b>276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,231,959</b>
<b>Sec. B.338</b>										
<b>Approp #3480004000 - Correctional Services As Passed FY25</b>	<b>162,807,888</b>	<b>935,963</b>		<b>396,315</b>		<b>499,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>172,386,309</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)										
FY25 After Other Changes	0	0	0	0	0	0	0	0	0	0
Total After FY25 Other Changes	162,807,888	935,963	0	396,315	0	499,888	5,000,000	297,094	2,449,161	172,386,309
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										0
Justice Reentry OMS and EHR modifications (Demonstration neutral)	500,000					500,000				1,000,000
										0
<b>Operating Expenses:</b>										0
ADS SLA 516660 (from AHS CO)	159,481									159,481
Additional ADS SLA 516660 needed	176,109									176,109
										0
<b>Grants:</b>										0
										0
										0
										0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>835,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335,590</b>
<b>FY25 BAA Gov Recommended</b>	<b>163,643,478</b>	<b>935,963</b>	<b>0</b>	<b>396,315</b>	<b>0</b>	<b>999,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>173,721,899</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3480004000</b>	<b>163,643,478</b>	<b>935,963</b>	<b>0</b>	<b>396,315</b>	<b>0</b>	<b>999,888</b>	<b>5,000,000</b>	<b>297,094</b>	<b>2,449,161</b>	<b>173,721,899</b>

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.338.</b>										
<b>Approp #3480007000 - Corrections - Justice Reinvestment II</b>										
<b>As Passed FY25</b>	<b>8,478,161</b>					<b>13,147</b>			<b>2,564,541</b>	<b>11,055,849</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>										
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>8,478,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,147</b>	<b>0</b>	<b>0</b>	<b>2,564,541</b>	<b>11,055,849</b>
<b>FY25 BAA After Other Changes</b>										
<b>Grants:</b>										<b>0</b>
										<b>0</b>
										<b>0</b>
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA Gov Recommended</b>	<b>8,478,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,147</b>	<b>0</b>	<b>0</b>	<b>2,564,541</b>	<b>11,055,849</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 348000XXXX</b>	<b>8,478,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,147</b>	<b>0</b>	<b>0</b>	<b>2,564,541</b>	<b>11,055,849</b>
<b>Sec. B.339</b>										
<b>Approp #3480006000 - Correctional Services - out-of-state beds</b>										
<b>As Passed FY25</b>	<b>4,130,378</b>									<b>4,130,378</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>										
<b>FY25 After Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total After FY25 Other Changes</b>	<b>4,130,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,130,378</b>
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										<b>0</b>
										<b>0</b>
										<b>0</b>
<b>Operating expenses:</b>										<b>0</b>
										<b>0</b>
										<b>0</b>
<b>Grants:</b>										<b>0</b>
										<b>0</b>
										<b>0</b>
<b>FY25 BAA Subtotal of Increases/Decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA Gov Recommended</b>	<b>4,130,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,130,378</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Subtotal of Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY25 BAA As Passed - Dept ID 3480006000</b>	<b>4,130,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,130,378</b>

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
<b>Sec. B.340</b>										
<b>Approp #3480005000 - Corr Facilities - Recreation</b>										
<b>As Passed FY25</b>		<b>1,091,687</b>								<b>1,091,687</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>										
<b>FY25 After Other Changes</b>	0	0	0	0	0	0	0	0	0	0
<b>Total After FY25 Other Changes</b>	0	<b>1,091,687</b>	0	0	0	0	0	0	0	<b>1,091,687</b>
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										0
										0
										0
<b>Operating Expenses:</b>										0
										0
										0
<b>Grants:</b>										0
										0
										0
										0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0	0	0
<b>FY25 BAA Gov Recommended</b>	0	<b>1,091,687</b>	0	0	0	0	0	0	0	<b>1,091,687</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0	0	0
<b>FY25 BAA As Passed - Dept ID 3480005000</b>	0	<b>1,091,687</b>	0	0	0	0	0	0	0	<b>1,091,687</b>
<b>Sec. B.341</b>										
<b>Approp #3675001000 - Corr. - Vermont Offender Work Program</b>										
<b>As Passed FY25</b>					<b>490,853</b>					<b>490,853</b>
<b>Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY25 budget)</b>										
<b>FY25 After Other Changes</b>	0	0	0	0	0	0	0	0	0	0
<b>Total After FY25 Other Changes</b>	0	0	0	0	<b>490,853</b>	0	0	0	0	<b>490,853</b>
<b>FY25 BAA After Other Changes</b>										
<b>Personal Services:</b>										0
										0
										0
<b>Operating Expenses:</b>										0
										0
										0
<b>Grants:</b>										0
										0
										0
										0
<b>FY25 BAA Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0	0	0
<b>FY25 BAA Gov Recommended</b>	0	0	0	0	<b>490,853</b>	0	0	0	0	<b>490,853</b>
<b>FY25 BAA Legislative Changes</b>										
<b>FY25 BAA Subtotal of Legislative Changes</b>	0	0	0	0	0	0	0	0	0	0
<b>FY25 BAA As Passed - Dept ID 3675001000</b>	0	0	0	0	<b>490,853</b>	0	0	0	0	<b>490,853</b>
<b>DOC FY25 BAA Governor Recommend</b>	<b>185,326,878</b>	<b>2,027,650</b>	<b>0</b>	<b>545,099</b>	<b>490,853</b>	<b>513,311</b>	<b>5,000,000</b>	<b>297,094</b>	<b>5,013,702</b>	<b>199,214,587</b>
<b>DOC FY25 BAA Reductions and Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOC FY25 BAA GovRec Total After Reductions and Other Changes</b>	<b>185,326,878</b>	<b>2,027,650</b>	<b>0</b>	<b>545,099</b>	<b>490,853</b>	<b>513,311</b>	<b>5,000,000</b>	<b>297,094</b>	<b>5,013,702</b>	<b>199,214,587</b>
<b>DOC FY25 BAA Total Increases/Decreases</b>	<b>835,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335,590</b>
<b>DOC FY25 BAA Governor Recommend Addendum</b>	<b>186,162,468</b>	<b>2,027,650</b>	<b>0</b>	<b>545,099</b>	<b>490,853</b>	<b>1,013,311</b>	<b>5,000,000</b>	<b>297,094</b>	<b>5,013,702</b>	<b>200,550,177</b>
<b>DOC FY25 BAA Total Legislative Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOC FY25 BAA Total As Passed</b>	<b>186,162,468</b>	<b>2,027,650</b>	<b>0</b>	<b>545,099</b>	<b>490,853</b>	<b>1,013,311</b>	<b>5,000,000</b>	<b>297,094</b>	<b>5,013,702</b>	<b>200,550,177</b>