

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.335	Approp #3480001000 - Corrections - Administration As Passed FY26	5,871,411									5,871,411
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	5,871,411	0	0	0	0	0	0	0	0	5,871,411
	FY26 After Other Changes										0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	5,871,411	0	0	0	0	0	0	0	0	5,871,411
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480001000	5,871,411	0	0	0	0	0	0	0	0	5,871,411
Sec. B.336	Approp #3480002000 - Corrections - Parole Board As Passed FY26	611,609									611,609
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	611,609	0	0	0	0	0	0	0	0	611,609
	FY26 After Other Changes										0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	611,609	0	0	0	0	0	0	0	0	611,609
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480002000	611,609	0	0	0	0	0	0	0	0	611,609
Sec. B.337	Approp #3480003000 - Corrections - Correctional Educ As Passed FY26	4,006,975			148,784		372				4,156,131
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,006,975	0	0	148,784	0	372	0	0	0	4,156,131
	FY26 After Other Changes										0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	4,006,975	0	0	148,784	0	372	0	0	0	4,156,131
	FY26 BAA Legislative Changes										
	FY26 BAA Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480003000	4,006,975	0	0	148,784	0	372	0	0	0	4,156,131

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.338	Approp #3480004000 - Correctional Services										
	As Passed FY26	198,084,766	935,963		396,315		516,600		1,098,917	2,449,161	203,481,722
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	198,084,766	935,963	0	396,315	0	516,600	0	1,098,917	2,449,161	203,481,722
	FY26 After Other Changes										
	Personal Services:										
	506230: Sheriffs Transports - Extraditions - Increase cost and volume	83,000									83,000
	507500: Wellpath Staffing Contract amendment due to increased ADP above 1525 & payment	4,550,643									4,550,643
	AHSGC GF carryforward for Wellpath SFY25 invoices paid in SFY26 (reverted via 3400004000)	3,168,537									3,168,537
	REVENUE OFFSET - GC Increase to offset GF payroll with eligible activities via RMTS Statistic	(2,500,000)								2,500,000	0
											0
	Operating Expenses:										0
	510000: SSCF Water Sewer/ Bill - Agreement expired now required to pay costs	100,000									100,000
	515010: Fee-for-Space Charge - PILOT Fund Increase		55,000								55,000
	518030: Staff Hotel Costs - hotel costs for short turnarounds - unbudgeted	225,000									225,000
	520712 (water) & 520520 (uniforms) Heat Mitigation - DOC Policy #322. Equipment/refreshment costs related to policy 322 and VOSHA Recommendations	60,000									60,000
	ADS SLA transfer from AHSCO (AHS net-neutral)	215,143									215,143
											0
	FY26 BAA Subtotal of Increases/Decreases	5,902,323	55,000	0	0	0	0	0	0	2,500,000	8,457,323
	FY26 BAA Gov Recommended	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161	211,939,045
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480004000	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161	211,939,045
Sec. B.338	Approp #3480007000 - Corrections - Justice Reinvestment II										
	As Passed FY26	8,478,161					13,147			2,564,541	11,055,849
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
	FY26 After Other Changes										0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 348000XXXX	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
Sec. B.339	Approp #3480006000 - Correctional Services - out-of-state beds										
	As Passed FY26	4,130,378									4,130,378
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,130,378	0	0	0	0	0	0	0	0	4,130,378
	FY26 After Other Changes										
	Personal Services:										
	Increase for utilization (30 beds starting 11/01/2025)	389,955									389,955
											0
	FY26 BAA Subtotal of Increases/Decreases	389,955	0	0	0	0	0	0	0	0	389,955
	FY26 BAA Gov Recommended	4,520,333	0	0	0	0	0	0	0	0	4,520,333
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480006000	4,520,333	0	0	0	0	0	0	0	0	4,520,333

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.340	Approp #3480005000 - Corr Facilities - Recreation As Passed FY26		1,166,065								1,166,065
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	0	1,166,065	0	0	0	0	0	0	0	1,166,065
	FY26 After Other Changes										0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	0	1,166,065	0	0	0	0	0	0	0	1,166,065
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480005000	0	1,166,065	0	0	0	0	0	0	0	1,166,065
Sec. B.341	Approp #3675001000 - Corr. - Vermont Offender Work Program As Passed FY26					403,853					403,853
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	0	0	0	0	403,853	0	0	0	0	403,853
	FY26 After Other Changes										0
											0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	0	0	0	0	403,853	0	0	0	0	403,853
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3675001000	0	0	0	0	403,853	0	0	0	0	403,853
	DOC FY26 BAA Governor Recommend	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
	DOC FY26 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY26 BAA GovRec Total After Reductions and Other Changes	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
	DOC FY26 BAA Total Increases/Decreases	6,292,278	55,000	0	0	0	0	0	0	2,500,000	8,847,278
	DOC FY26 BAA Governor Recommend Addendum	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296
	DOC FY26 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY26 BAA Total As Passed	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296