

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.335	Approp #3480001000 - Corrections - Administration									
	As Passed FY26	5,871,411								5,871,411
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	5,871,411	0	0	0	0	0	0	0	5,871,411
	FY26 After Other Changes									0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	5,871,411	0	0	0	0	0	0	0	5,871,411
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480001000	5,871,411	0	0	0	0	0	0	0	5,871,411
Sec. B.336	Approp #3480002000 - Corrections - Parole Board									
	As Passed FY26	611,609								611,609
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	611,609	0	0	0	0	0	0	0	611,609
	FY26 After Other Changes									0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	611,609	0	0	0	0	0	0	0	611,609
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480002000	611,609	0	0	0	0	0	0	0	611,609
Sec. B.337	Approp #3480003000 - Corrections - Correctional Educ									
	As Passed FY26	4,006,975								4,156,131
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)									
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,006,975	0	0	148,784	0	372	0	0	4,156,131
	FY26 After Other Changes									0
										0
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	4,006,975	0	0	148,784	0	372	0	0	4,156,131
	FY26 BAA Legislative Changes									
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480003000	4,006,975	0	0	148,784	0	372	0	0	4,156,131

		GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total
Sec. B.338	Approp #3480004000 - Correctional Services										
	As Passed FY26	198,084,766	935,963		396,315		516,600		1,098,917	2,449,161	203,481,722
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	198,084,766	935,963	0	396,315	0	516,600	0	1,098,917	2,449,161	203,481,722
	FY26 After Other Changes										
	Personal Services:										
	506230: Sheriffs Transports - Extractions - Increase cost and volume		83,000								83,000
	507500: Wellpath Staffing Contract amendment due to increased ADP above 1525 & payment		4,550,643								4,550,643
	AHSGC GF carryforward for Wellpath SFY25 invoices paid in SFY26 (reverted via 34000004000)		3,168,537								3,168,537
	REVENUE OFFSET - GC Increase to offset GF payroll with eligible activities via RMTS Statistic		(2,500,000)							2,500,000	0
											0
	Operating Expenses:										
	510000: SSCF Water Sewer/ Bill - Agreement expired now required to pay costs		100,000								100,000
	515010: Fee-for-Space Charge - PILOT Fund Increase		55,000								55,000
	518030: Staff Hotel Costs - hotel costs for short turnarounds - unbudgeted		225,000								225,000
	520712 (water) & 520520 (uniforms) Heat Mitigation - DOC Policy #322: Equipment/refreshment costs related to policy 322 and VOSHA Recommendations		60,000								60,000
	ADS SLA transfer from AHSCO (AHS net-neutral)		215,143								215,143
											0
	FY26 BAA Subtotal of Increases/Decreases	5,902,323	55,000	0	0	0	0	0	0	2,500,000	8,457,323
	FY26 BAA Gov Recommended	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161	211,939,045
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes		0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480004000	203,987,089	990,963	0	396,315	0	516,600	0	1,098,917	4,949,161	211,939,045
Sec. B.338.	Approp #3480007000 - Corrections - Justice Reinvestment II										
	As Passed FY26	8,478,161					13,147			2,564,541	11,055,849
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
	FY26 After Other Changes										
											0
											0
	FY26 BAA Subtotal of Increases/Decreases		0	0	0	0	0	0	0	0	0
	FY26 BAA Gov Recommended	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes		0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 348000XXXX	8,478,161	0	0	0	0	13,147	0	0	2,564,541	11,055,849
Sec. B.339	Approp #3480006000 - Correctional Services - out-of-state beds										
	As Passed FY26	4,130,378									4,130,378
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	0
	Total After FY26 Other Changes	4,130,378	0	0	0	0	0	0	0	0	4,130,378
	FY26 After Other Changes										
	Personal Services:										
	Increase for utilization (30 beds starting 11/01/2025)		389,955								389,955
											0
	FY26 BAA Subtotal of Increases/Decreases		389,955	0	0	0	0	0	0	0	389,955
	FY26 BAA Gov Recommended	4,520,333	0	0	0	0	0	0	0	0	4,520,333
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes		0	0	0	0	0	0	0	0	0
	FY26 BAA As Passed - Dept ID 3480006000	4,520,333	0	0	0	0	0	0	0	0	4,520,333

	GF	SF	State Health Care Res	IdptT	Internal Service	FF	ARPA State Fiscal Relief Funds	Medicaid GCF	Invmnt GCF	Total	
Sec. B.340	Approp #3480005000 - Corr Facilities - Recreation As Passed FY26		1,166,065							1,166,065	
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	
	Total After FY26 Other Changes	0	1,166,065	0	0	0	0	0	0	1,166,065	
	FY26 After Other Changes									0	
										0	
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	
	FY26 BAA Gov Recommended	0	1,166,065	0	0	0	0	0	0	1,166,065	
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	
	FY26 BAA As Passed - Dept ID 3480005000	0	1,166,065	0	0	0	0	0	0	1,166,065	
Sec. B.341	Approp #3675001000 - Corr. - Vermont Offender Work Program As Passed FY26				403,853					403,853	
	Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY26 budget)										
	FY26 After Other Changes	0	0	0	0	0	0	0	0	0	
	Total After FY26 Other Changes	0	0	0	0	403,853	0	0	0	403,853	
	FY26 After Other Changes									0	
										0	
	FY26 BAA Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0	0	
	FY26 BAA Gov Recommended	0	0	0	0	403,853	0	0	0	403,853	
	FY26 BAA Legislative Changes										
	FY26 BAA Subtotal of Legislative Changes	0	0	0	0	0	0	0	0	0	
	FY26 BAA As Passed - Dept ID 3675001000	0	0	0	0	403,853	0	0	0	403,853	
	DOC FY26 BAA Governor Recommend	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
	DOC FY26 BAA Reductions and Other Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY26 BAA GovRec Total After Reductions and Other Changes	221,183,300	2,102,028	0	545,099	403,853	530,119	0	1,098,917	5,013,702	230,877,018
	DOC FY26 BAA Total Increases/Decreases	6,292,278	55,000	0	0	0	0	0	0	2,500,000	8,847,278
	DOC FY26 BAA Governor Recommend Addendum	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296
	DOC FY26 BAA Total Legislative Changes	0	0	0	0	0	0	0	0	0	0
	DOC FY26 BAA Total As Passed	227,475,578	2,157,028	0	545,099	403,853	530,119	0	1,098,917	7,513,702	239,724,296