

FY26 & FY27 Capital Bill Adjustments Building and General Services

*Vermont Department of Buildings and
General Services*

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Section 2: Agency of Administration, Buildings & General Services

Statewide: Major Maintenance

Performs large repairs and major system replacements in BGS State owned buildings.

BGS is responsible for:

- 243 buildings statewide
- 4,157,318 Square feet
- > \$900,000,000 replacement value
- 59 (25%) BGS buildings are operated 24/7

Space consist of:

- General Office
- Courthouses
- Correctional Facilities
- Mental Health Care Facilities
- Laboratories
- Public Safety Facilities
- The State House

| Appropriations and Expended | |
|-----------------------------|---------------------|
| FY2025 Bond | \$8,501,999 |
| FY2026 Bond | \$6,493,401 |
| FY2026 Cash | \$1,506,599 |
| FY2027 Bond | \$8,500,000 |
| FY2027 Cash | \$1,281,174 |
| Total | \$26,283,173 |
| <i>Expended</i> | \$13,736,175 |
| Balance | \$12,546,998 |

Statewide: Major Maintenance

Management of MM funds:

Work orders added to the Deferred Maintenance list continually as needs arise.

MM projects are selected from the Deferred Maintenance list twice a year

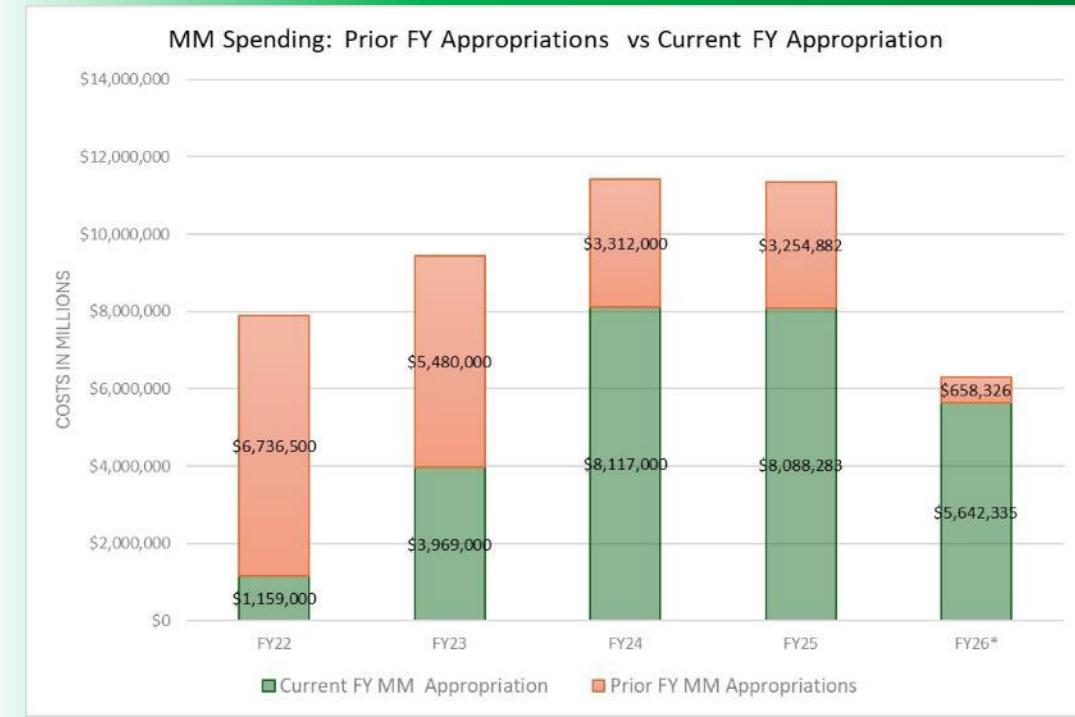
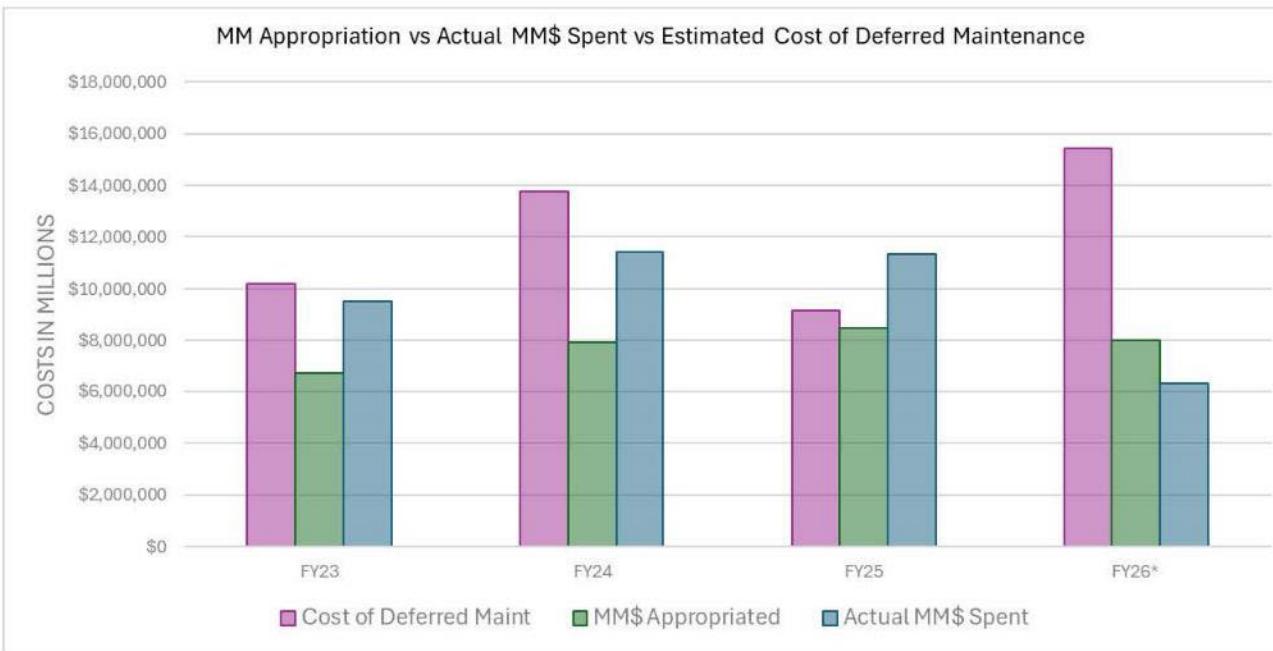
- Each totaling half the annual MM appropriation
- Districts prioritize most critical projects
- Projects selected based on priority, estimated cost, and available MM funds
- Selected projects are assigned to a project manager

Projects not funded remain on the Deferred Maintenance list

Some MM funds are held aside for unplanned and emergency projects

- Unplanned – premature failures that should not wait for the next project selection cycle
- Emergency projects – immediate impact to building or occupants

Statewide: Major Maintenance



MM Appropriation vs Actual MM\$ Spent vs Estimated Cost of Deferred Maintenance

| | Cost of Deferred Maint | MM\$ Appropriated | Actual MM\$ Spent |
|-------|------------------------|-------------------|-------------------|
| FY23 | \$10,195,000 | \$6,697,000 | \$9,507,294 |
| FY24 | \$13,778,000 | \$7,950,000 | \$11,428,359 |
| FY25 | \$9,174,500 | \$8,502,000 | \$11,343,124 |
| FY26* | \$15,415,500 | \$8,000,000 | \$6,300,661 |

*thru 12/31/2025

Total FY MM Spending: Prior FY Appropriations vs Current FY Appropriation

| | Current FY MM Appropriation | Prior FY MM Appropriations |
|-------|-----------------------------|----------------------------|
| FY22 | \$1,159,000 | \$6,736,500 |
| FY23 | \$3,969,000 | \$5,480,000 |
| FY24 | \$8,117,000 | \$3,312,000 |
| FY25 | \$8,088,283 | \$3,254,882 |
| FY26* | \$5,642,335 | \$658,326 |

*thru 12/31/2025

Statewide: Planning, Reuse and Contingency

- Used for planning to evaluate varying levels of investment in facilities such as an alternatives analysis.
- Funds modifications for the reuse or repurposing of existing space.
- Provides contingency funding to ensure existing projects can continue in case of unforeseen construction overruns.
- Committed: \$420,000+/-
 - 120/111 State Street
 - USAR alternative locations
 - 108 Cherry St.

| Appropriations and Expended | |
|-----------------------------|------------------|
| FY2025 Bond | \$455,000 |
| FY2025 Cash | \$220,000 |
| FY2026 Bond | \$0 |
| FY2026 Cash | \$250,000 |
| FY2027 Bond | \$250,000 |
| FY2027 Cash | \$0 |
| Total | \$1,175,000 |
| <i>Expended</i> | \$230,803 |
| Balance | \$944,197 |



Statewide: Physical Security Enhancements

Security assessments and immediate response

Deployment and maintenance of:

- Card readers
- Cameras
- Lockdown and panic buttons



| Appropriations and Expended | |
|-----------------------------|------------------|
| FY2026 Bond | \$0 |
| FY2026 Cash | \$250,000 |
| FY2027 Bond | \$250,000 |
| FY2027 Cash | \$225,000 |
| Total | \$725,000 |
| <i>Expended</i> | \$64,606 |
| Balance | \$660,394 |

Statewide: 3 Acre Stormwater Compliance

Three-acre sites owned by BGS include eight sites within the Lake Champlain and Memphremagog watersheds which do not meet the requirements in the Vermont Clean Water Act.

Sites:

- Central Services – Middlesex
- Northwest State Correctional Facility – St. Albans
- Criminal Justice and Fire Service Training Center – Pittsford
- Northern State Correctional Facility – Newport
- Waterbury State Office Complex
- Northland Job Corps – Vergennes
- Capital Complex – Montpelier
- Department of Labor – Montpelier

| Appropriations and Expended | |
|-----------------------------|-------------|
| FY2023 ARPA | \$600,000 |
| FY2024 Bond | \$1,500,000 |
| FY2025 Bond | \$1,500,000 |
| FY2026 Bond | \$1,500,000 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$1,100,000 |
| FY2027 Cash | \$0 |
| Total | \$6,200,000 |
| Expended | \$388,746 |
| Balance | \$5,811,254 |



Statewide: Art in State Buildings

In accordance with Title 29 §41-45, the State of Vermont recognizes that public art improves the character and quality of State buildings, enhances workplaces, and adds to the cultural aesthetic as well as the economic vitality of the State. This program provides ongoing funding for the commissioning of works of art for installation in State buildings and facilities. The program provides an open and public way for Vermont citizens and visitors to be exposed to high quality art that has been integrated into infrastructure projects. Art acquired or commissioned through the program is owned by the State.

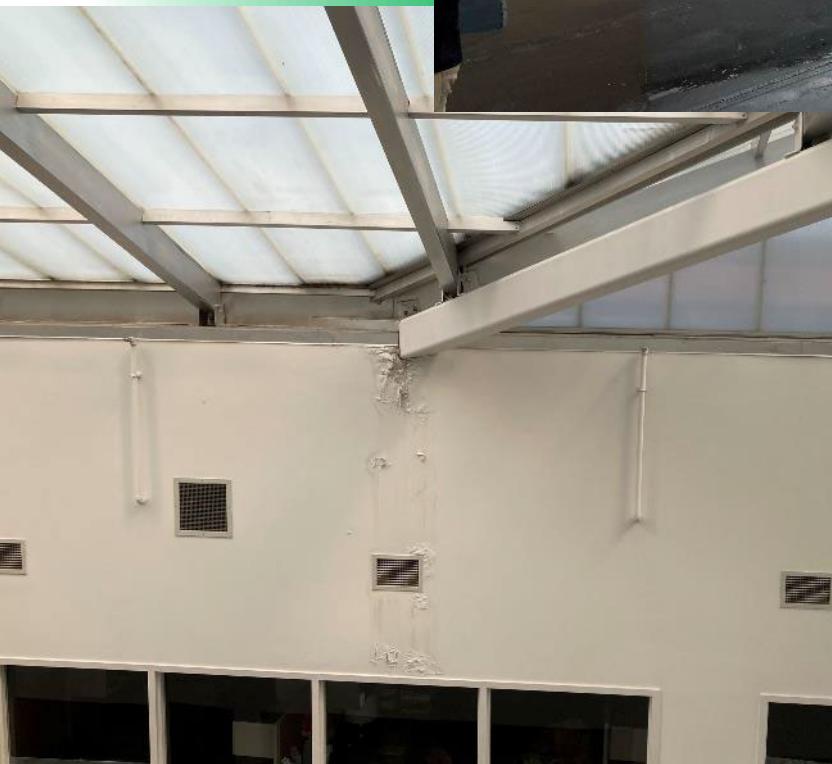
| Appropriations and Expended | |
|-----------------------------|------------------|
| FY2026 Bond | \$75,000 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$75,000 |
| FY2027 Cash | \$0 |
| Total | \$150,000 |
| <i>Expended</i> | \$0 |
| Balance | \$150,000 |



Rutland: Asa Bloomer Building - Roof Repair

Roof and skylight replacement

- New insulation and roof
- Replace the skylight
- Replacement of windows
- Correct the water damage



| Appropriations and Expended | |
|-----------------------------|--------------------|
| FY2020 Bond | \$250,000 |
| FY2021 Bond | \$250,000 |
| FY2022 Bond | \$400,000 |
| FY2023 Bond | \$1,575,000 |
| FY2026 Bond | \$1,500,000 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$0 |
| FY2027 Cash | \$3,600,000 |
| Total | \$7,575,000 |
| <i>Expended</i> | \$3,971,553 |
| Balance | \$3,603,447 |

Multimodal Garage Renovation

- State and public parking – 591 spaces
- Wear and tear, and exposure to deicing chemicals is cracking and spalling the concrete
- Repair failed concrete areas
- Temporary shoring has been installed at the ramp to the first-floor deck
- The design has been completed and BGS is negotiating with the Construction Manager on the Guaranteed Maximum Price (GMP)



| Appropriations and Expended | |
|-----------------------------|--------------------|
| FY2023 Bond | \$600,000 |
| FY2026 Bond | \$600,000 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$0 |
| FY2027 Cash | \$900,000 |
| Total | \$2,100,000 |
| <i>Expended</i> | \$1,100,000 |
| Balance | \$1,000,000 |

BGS: Pittsford Academy Firing Range Upgrades

- FY27 funds will complete design in FY27
- Prevent snow and rain from entering the range
- Provide a safe range to use in all seasons
- Extend the range depth to allow for longer-range arms training
- Greater comprehensive preparation for law enforcement officers

| Appropriations and Expended | |
|-----------------------------|------------------|
| FY2026 Bond | \$0 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$200,000 |
| FY2027 Cash | \$0 |
| Total | \$200,000 |
| <i>Expended</i> | \$0 |
| Balance | \$200,000 |



State House, Replacement of Historic Interior Finishes

- Ensure carpets, draperies, upholstery and other interior finishes are kept in good repair



| Appropriations and Expended | |
|-----------------------------|-----------------|
| FY2026 Bond | \$0 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$50,000 |
| FY2027 Cash | \$0 |
| Total | \$50,000 |
| <i>Expended</i> | \$0 |
| Balance | \$50,000 |

Montpelier: State House Repointing

- U.S. Heritage Group, Inc. investigated the mortar and rust stains
- Wet and rust spots are due to high moisture in the granite
- Moisture intrusion comes from failed gutters, failing roofs and high moisture content from inside the building
- Develop a plan to reduce/eliminate the locations of moisture intrusion
- Repoint all the granite to dry before final repairs are made
- Developing the RFP to define and phase the project.

| Appropriations and Expended | |
|-----------------------------|------------------|
| FY2026 Bond | \$0 |
| FY2026 Cash | \$219,500 |
| FY2027 Bond | \$0 |
| FY2027 Cash | \$0 |
| Total | \$219,500 |
| <i>Expended</i> | \$0 |
| Balance | \$219,500 |



120 State Street HVAC – Steam lines and Interior Renovation

- Temporarily relocate tenants to allow for construction
- Installation of an HVAC system for the entire building
- Convert the building from steam to hot water
- Install a code compliant electrical entrance
- Install a sprinkler system
- Replace the fire alarm system
- Replace the lighting system

| Appropriations and Expended | |
|-----------------------------|-------------|
| FY2023 Bond | \$525,000 |
| FY2025 Cash | \$1,500,000 |
| FY2026 Bond | \$0 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$0 |
| FY2027 Cash | \$0 |
| Total | \$2,025,000 |
| <i>Expended</i> | \$0 |
| Reallocated | \$2,025,000 |
| Balance | \$0 |



VT State Archives Roof Replacement, Main Building

- Roof covers the archives retained by the VSARA
- Remove and replace with a new membrane roof
- Damaged or wet insulation will be replaced

| Appropriations and Expended | |
|-----------------------------|--------------------|
| FY2024 Cash | \$1,000,000 |
| FY2026 Bond | \$0 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$1,000,000 |
| FY2027 Cash | \$0 |
| Total | \$2,000,000 |
| Expended | \$456,947 |
| <i>Reallocated</i> | <i>\$543,053</i> |
| Balance | \$1,000,000 |



Print and Postal Uninterruptable Power Supply Upgrade

- Digital printing, expedited legislative printings, lease copier services, and secure mailing services
- Machines valued over \$2,900,000
- Power outages can cause damage to the control boards and hard drives
- UPS will allow machines to be shut down correctly or be protected until the generator is operating



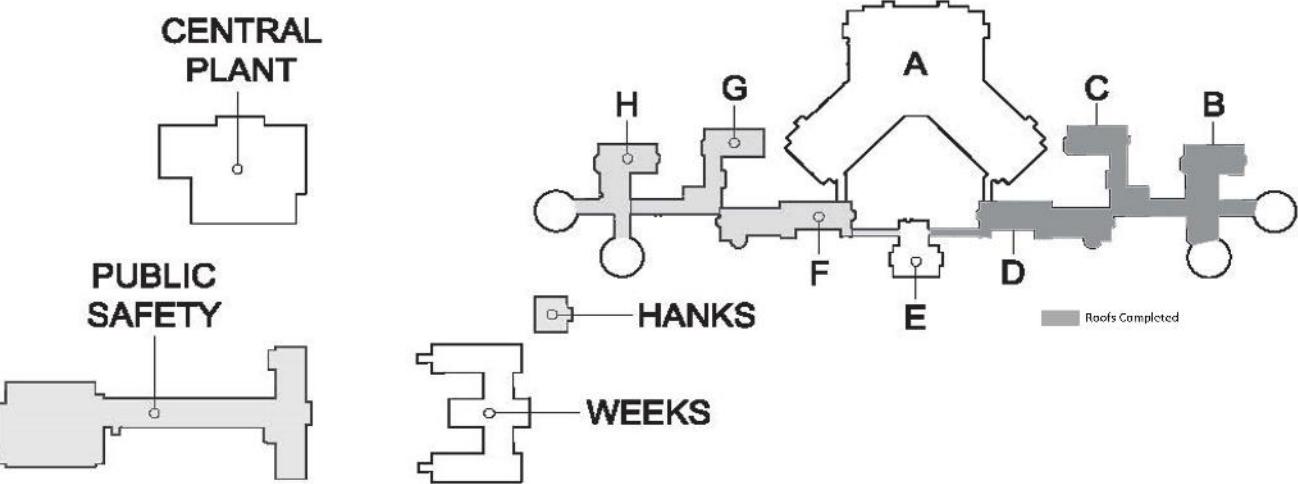
| Appropriations and Expended | |
|-----------------------------|------------------|
| FY2026 Bond | \$58,279 |
| FY2026 Cash | \$250,000 |
| FY2027 Bond | \$0 |
| FY2027 Cash | \$0 |
| Total | \$308,279 |
| <i>Expended</i> | \$14,300 |
| Balance | \$293,979 |

Waterbury: WSOC – Historic Core Roof Replacements

- Replace the remaining slate roofs on eight buildings and connectors
- Slates are too old repair
- To reduce ice damage to the slate, increase copper flashing

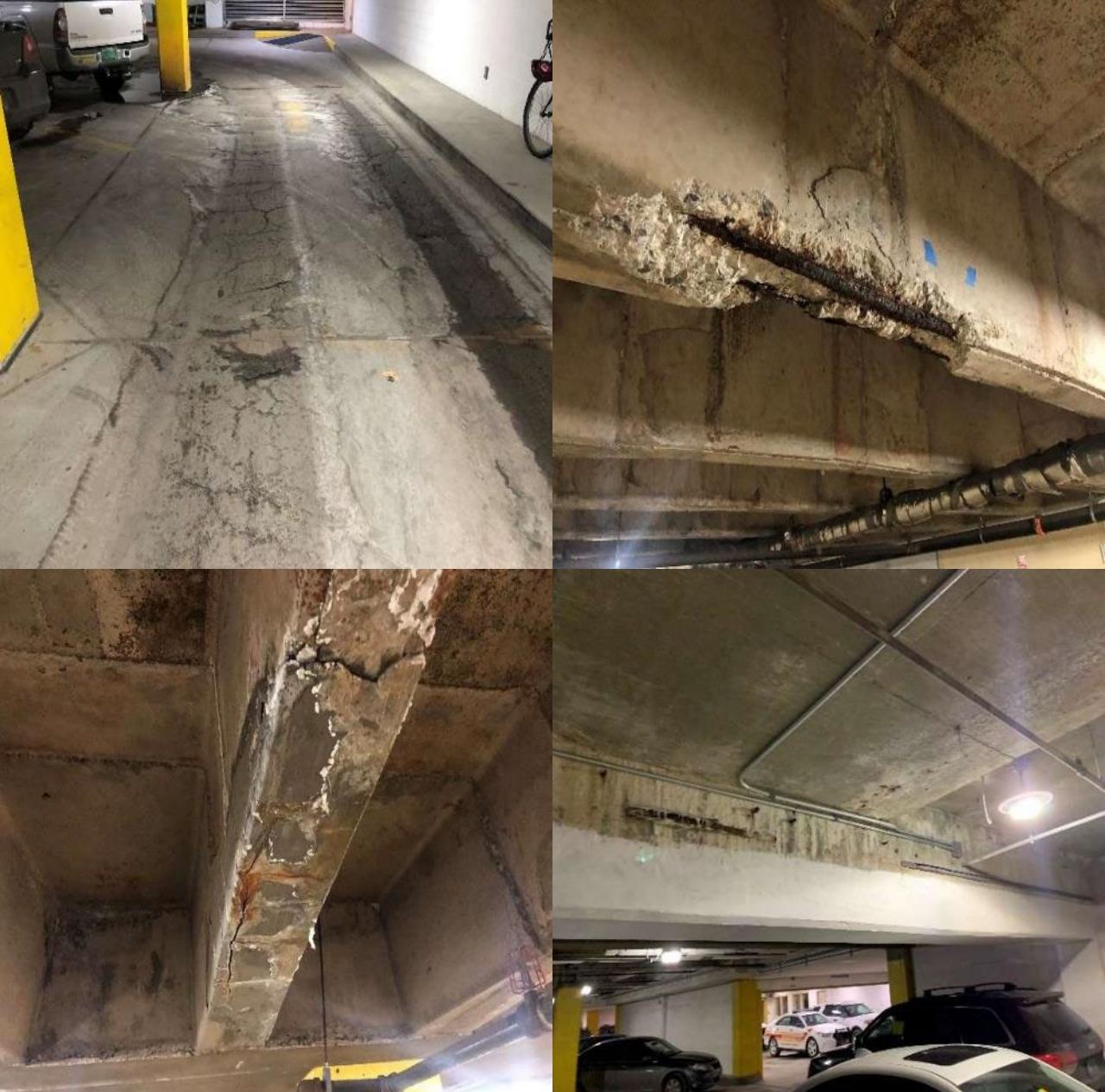


| Appropriations and Expended | |
|-----------------------------|--------------------|
| FY2023 Bond | \$3,200,000 |
| FY2026 Bond | \$2,000,000 |
| FY2026 Cash | \$0 |
| FY2027 Bond | \$2,000,000 |
| FY2027 Cash | \$0 |
| Total | \$7,200,000 |
| <i>Expended</i> | \$2,551,149 |
| Balance | \$4,648,851 |



Burlington: 32 Cherry-Parking Garage Renovations – Construction

- Two sections to the garage, constructed in 1968 and 1992
- Repair the damaged concrete caused by years of deicing chemicals
- Design development drawings are in review with the Construction Manager and BGS
- Construction to be coordinated with Judiciary due to the noise and access required to the garage



| Appropriations and Expended | |
|-----------------------------|--------------------|
| FY2022 Bond | \$565,000 |
| FY2025 Cash | \$2,300,000 |
| FY2026 Bond | \$1,500,000 |
| FY2026 Cash | |
| FY2027 Bond | \$500,000 |
| FY2027 Cash | \$3,000,000 |
| Total | \$7,865,000 |
| <i>Expended</i> | \$4,265,000 |
| Balance | \$3,600,000 |