

FY26 & FY27 Capital Bill Adjustments Building and General Services

*Vermont Department of Buildings and
General Services*

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Design & Construction

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Section 3: Agency of Human Services Appropriated to Buildings & General Services

Statewide Planning, Design, and Construction for HVAC Systems Upgrades at Correctional Facilities

Temporary air conditioning

- Southern State Correctional Facility – Living unit conference rooms
- Northern State Correctional Facility – Dining and Gym
- Northeast Regional Correctional Facility – Dining and Gym

Permanent air conditioning

- Southern State Correctional Facility – Under contract
- Northern State Correctional Facility – Under Contract
- Northeast Regional Correctional Facility – Next biennium

Appropriations and Expended	
FY2023 Bond	\$500,000
FY2024 Cash	\$300,000
FY2025	\$5,150,000
FY2026 Bond	\$4,000,000
FY2026 Cash	\$9,426,254
FY2027 Bond	\$0
FY2027 Cash	\$1,050,000
Total	\$20,426,254
Expended	\$8,763,363
Balance	\$11,662,891



Statewide: ADA Compliance

- Department of Justice (DOJ) Settlement to comply with the Americans Disabilities Act (ADA)
- Three facilities:
 - Southern State Correctional Facility
 - Northern State Correctional Facility
 - Chittenden Regional Correctional Facility
 - Oversight by an independent architect

Appropriations and Expended	
FY2023 Bond	\$1,200,000
FY2025 Cash	\$822,000
FY2026 Bond	\$2,000,000
FY2026 Cash	\$0
FY2027 Bond	\$0
FY2027 Cash	\$0
Total	\$4,022,000
<i>Expended</i>	\$2,038,136
Balance	\$1,983,864



Statewide: Correctional Facility Safety and Security Upgrades

- Structural safety and security needs due to infrastructure failures or operational changes at all seven facilities
- Examples:
 - Security camera system replacement and additions
 - Secure fencing changes and repairs
 - Suicide prevention efforts
 - Compliance with Prison Rape Elimination Act (PREA)
 - Replacing of ventilation grills, bunks, stools and tables

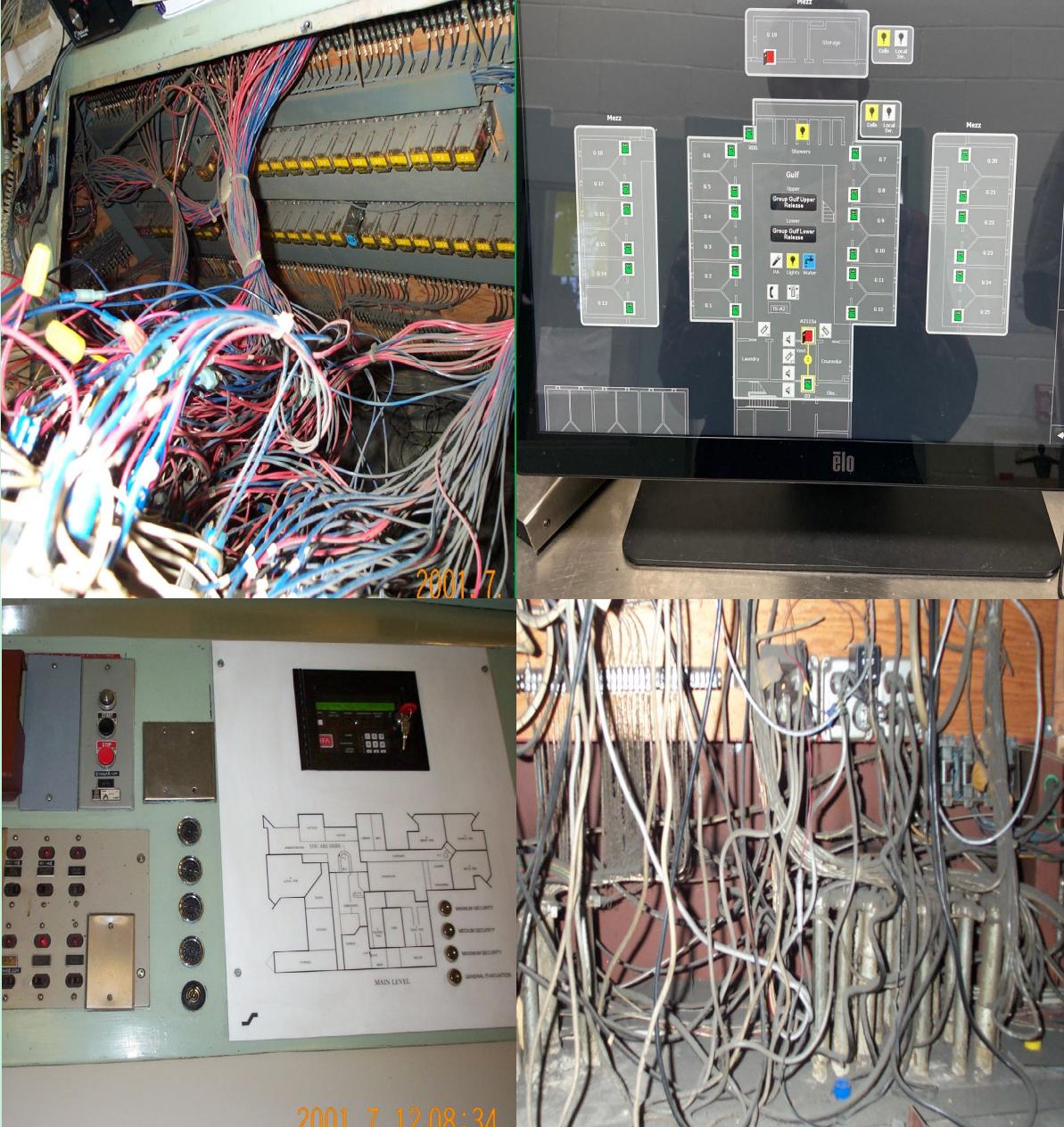
Appropriations and Expended	
FY2026 Bond	\$225,000
FY2026 Cash	\$200,000
FY2027 Bond	\$0
FY2027 Cash	\$225,000
Total	\$650,000
<i>Expended</i>	\$43,608
Balance	\$606,392



Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements

- Replacement of existing door control system to current industry-standard technology
- Match system previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion detection system

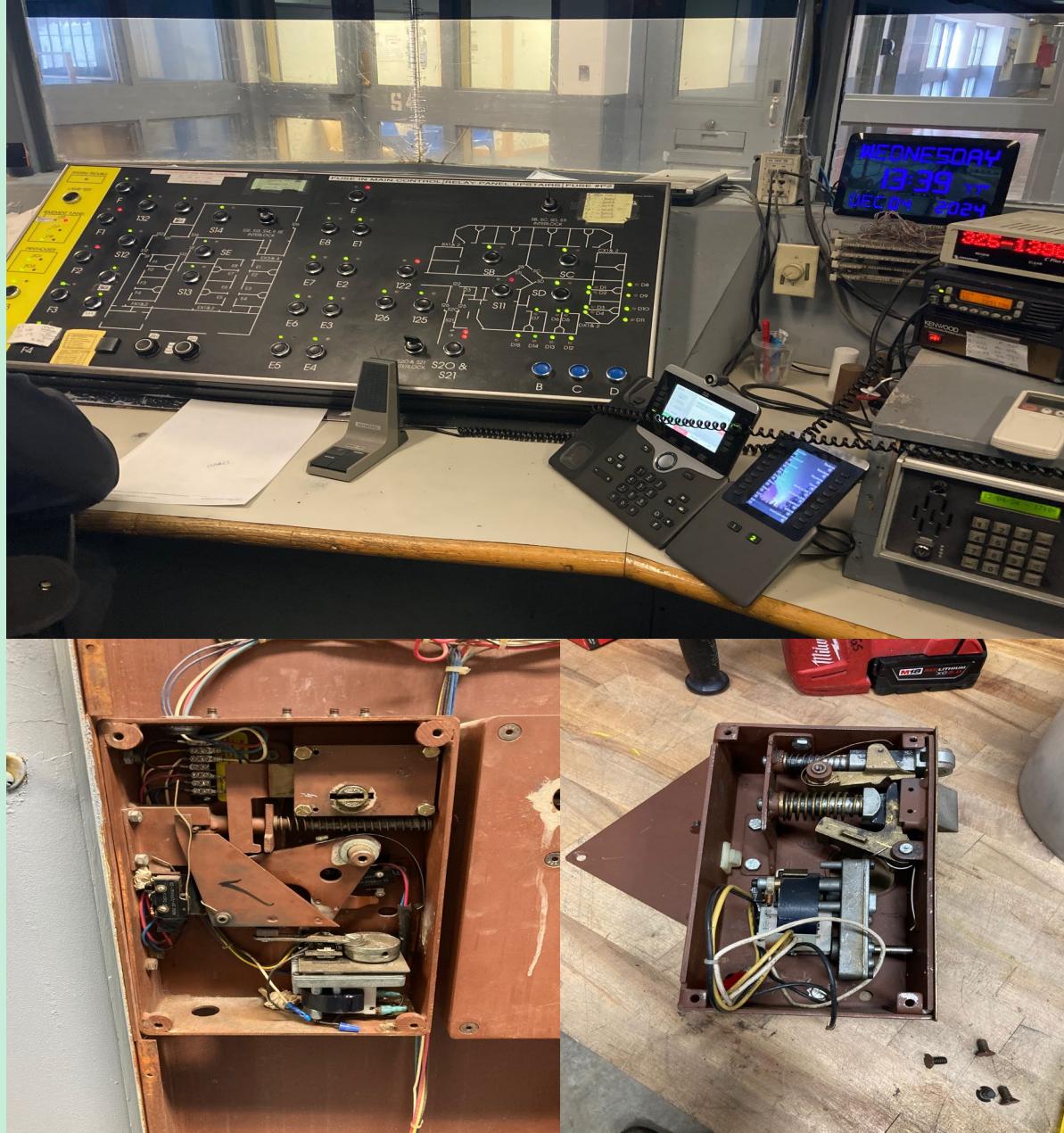
Appropriations and Expended	
FY2026 Bond	\$0
FY2026 Cash	\$0
FY2027 Bond	\$500,000
FY2027 Cash	\$0
Total	\$500,000
<i>Expended</i>	\$0
Balance	\$500,000



St. Johnsbury: Northeast State Correctional Facility (NESCF) and the Caledonia Community Work Camp (CCWC) Door Control System Replacements

- Match system previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion detection system
- Temporary relocation of incarcerated individuals while the construction work is underway in each living unit
- Complete deferred maintenance during this time

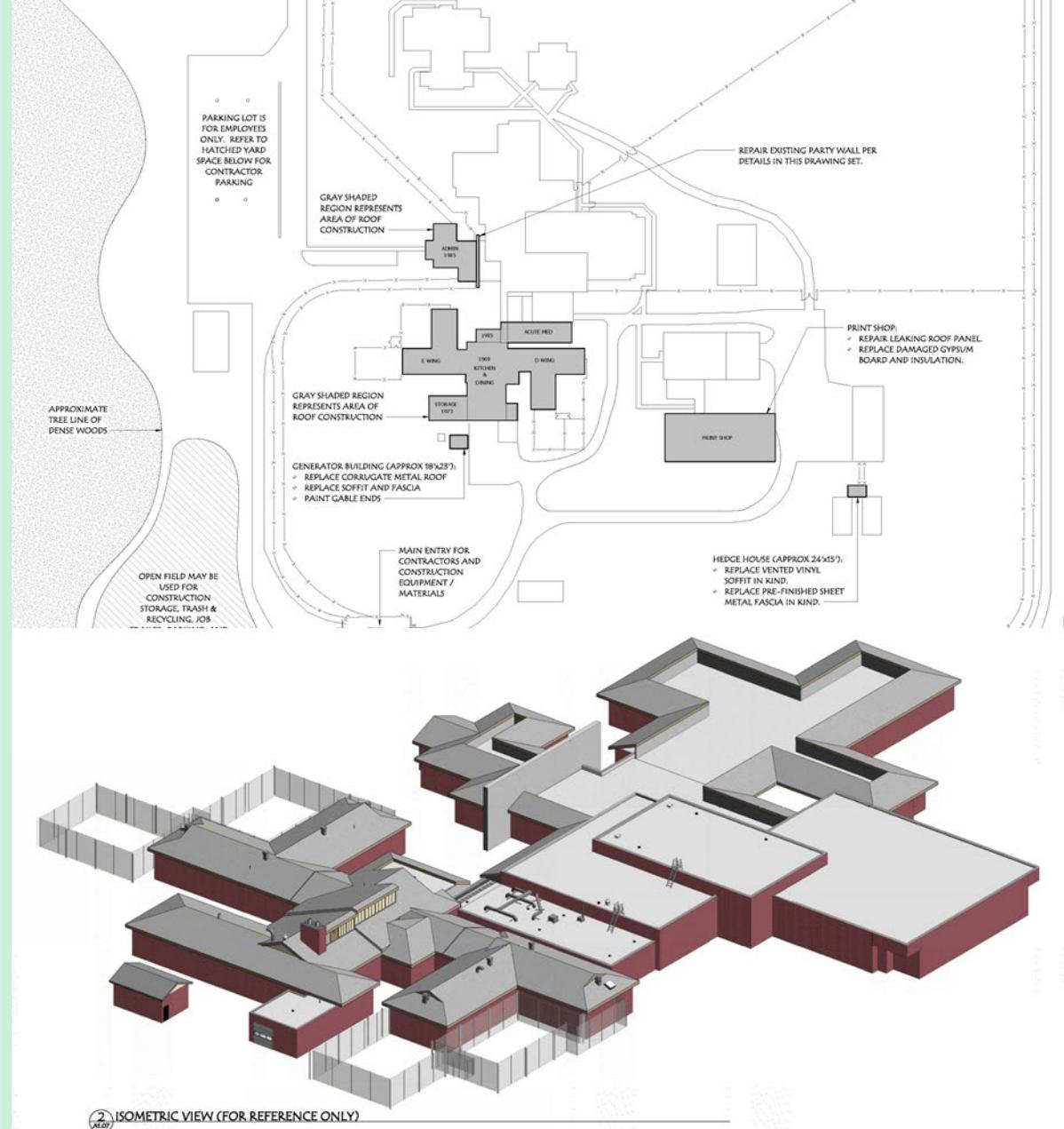
Appropriations and Expended	
FY2023 Bond	\$670,000
FY2024 Bond	\$1,000,000
FY2025 Bond	\$1,750,000
FY2026 Bond	\$1,000,000
FY2026 Cash	\$0
FY2027 Bond	\$2,600,000
FY2027 Cash	\$0
Total	\$7,020,000
<i>Expended</i>	\$289,056
Balance	\$6,730,944



St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement

- Replacement of 10 roofs
- Membrane, asphalt shingle and corrugated metal roofs
 - Increase insulation
 - Remove and reinstall razor ribbon
 - Increase fascia board heights
 - Install access ladders
 - Raise plumbing stacks, HVAC curb and exhaust vents
- Repair and anchor brick on the security wall

Appropriations and Expended	
FY2024 Bond	\$1,300,000
FY2026 Bond	\$1,000,000
FY2026 Cash	\$0
FY2027 Bond	\$0
FY2027 Cash	\$0
Total	\$2,300,000
<i>Expended</i>	\$406
Balance	\$2,299,594



Newport: Northern State Correctional Facility – Sprinkler System Upgrades

- Constructed in 1993
- Sprinkler system are wet and dry type systems
- Parts of the dry system are failing and need to be replaced

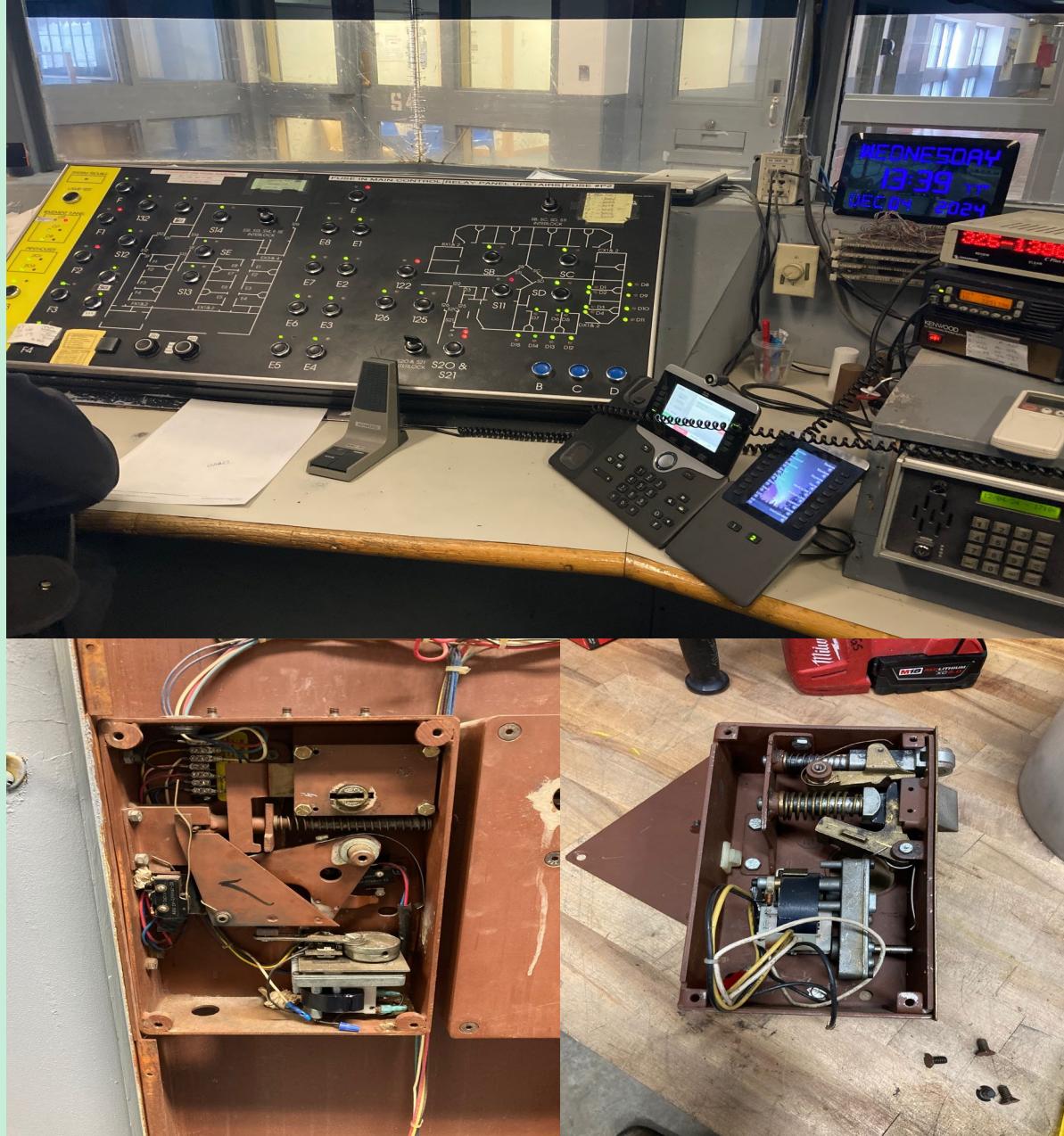
Appropriations and Expended	
FY2026 Bond	\$0
FY2026 Cash	\$0
FY2027 Bond	\$500,000
FY2027 Cash	\$0
Total	\$500,000
<i>Expended</i>	\$0
Balance	\$500,000



Statewide: Door Controls

- Match systems previously upgraded at NSCF and SSCF
 - Touchscreen controls for doors, lights and water
 - Camera system upgrade
 - Fence perimeter intrusion detection system
- Temporary relocation of incarcerated individuals while the construction work is underway in each living unit
- Complete deferred maintenance during this time
- To be used on NERCF and MVRCF as needed

Appropriations and Expended	
FY2026 Bond	\$0
FY2026 Cash	\$0
FY2027 Bond	\$0
FY2027 Cash	\$2,700,000
Total	\$2,700,000
<i>Expended</i>	\$0
Balance	\$2,700,000



Newport: Northern State Correctional Facility (NSCF) Boiler Replacement

- Original wood chunk boilers need to be replaced
- New boiler will be a self-feed wood chip boiler design and construct a new building to house the boiler and provide wood chip storage
- Construct supply and return lines to the A2 Building

Appropriations and Expended	
FY2025 Bond	\$3,500,000
FY2026 Bond	\$0
FY2026 Cash	\$0
FY2027 Bond	\$0
FY2027 Cash	\$2,000,000
Total	\$5,500,000
Expended	\$341,700
Balance	\$5,158,300

