FY26 - FY27 Capital Budget - As Recommended by House Committee on Corrections and Institutions DRAFT VERSION #1

DRAFT *Updated* 1/22/26 9:58 AM

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
	FY26-FY27 CAPITAL BUDGET	**FY26-FY27 CAPITAL BUDGET Act 33 (H. 494)**					**FY26-FY27 CAPITAL BUDGET Governor Recommend**							**FY26-FY27 CAPITAL BUDGET House Recommend**							
Line #	**Agency/Department: Project Description**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**FY27 Cash Fund (Sec 19)**	**Total Cash**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**FY27 Cash Fund (Sec 19)**	**Total Cash**	**Total FY26 & FY27 (Bonded & Cash)**	*Line #*
	Section 2: Agency of Administration																				
	Buildings & General Services																				
1	Statewide: Major Maintenance	6,493,401	8,500,000	14,993,401	1,506,599	16,500,000	6,493,401	8,500,000	14,993,401	1,506,599	1,281,174	2,787,773	17,781,174	6,493,401	8,500,000	14,993,401	1,506,599	1,281,174	2,787,773	17,781,174	*1*
2	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000		250,000	500,000	-	250,000	250,000	250,000		250,000	500,000	*2*
3	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	225,000	475,000	725,000	-	250,000	250,000	250,000	225,000	475,000	725,000	*3*
4	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	1,100,000	2,600,000	-	2,600,000	1,500,000	1,100,000	2,600,000	-		-	2,600,000	1,500,000	1,100,000	2,600,000	-		-	2,600,000	*4*
5	Statewide: Art in State Buildings Program	75,000	75,000	150,000	-	150,000	75,000	75,000	150,000	-		-	150,000	75,000	75,000	150,000	-		-	150,000	*5*
6	Rutland: Asa Bloomer Building Roof Repair and Sewage System Upgrades	1,500,000	-	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	3,600,000	3,600,000	5,100,000	1,500,000	-	1,500,000	-	3,600,000	3,600,000	5,100,000	*6*
7	Rutland: Multimodal Garage Renovation	600,000	-	600,000	-	600,000	600,000	-	600,000	-	900,000	900,000	1,500,000	600,000	-	600,000	-	900,000	900,000	1,500,000	*7*
8	Pittsford: Academy Firing Range Upgrades	-	200,000	200,000	-	200,000	-	200,000	200,000	-		-	200,000	-	200,000	200,000	-		-	200,000	*8*
9	Montpelier: State House, Replacement of Historic Interior Finishes	-	50,000	50,000	-	50,000	-	50,000	50,000	-		-	50,000	-	50,000	50,000	-		-	50,000	*9*
10	Montpelier: State House Repointing	-	-	-	219,500	219,500	-	-	-	219,500		219,500	219,500	-	-	-	219,500		219,500	219,500	*10*
11	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	2,000,000	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-		-	2,000,000	-	2,000,000	2,000,000	-		-	2,000,000	*11*
12	Middlesex: VT State Archives Roof Replacement, Main Building	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-		-	1,000,000	-	1,000,000	1,000,000	-		-	1,000,000	*12*
13	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	58,279	-	58,279	250,000	308,279	58,279	-	58,279	250,000		250,000	308,279	58,279	-	58,279	250,000		250,000	308,279	*13*
14	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	2,000,000	4,000,000	-	4,000,000	2,000,000	2,000,000	4,000,000	-		-	4,000,000	2,000,000	2,000,000	4,000,000	-		-	4,000,000	*14*
15	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	500,000	2,000,000	-	2,000,000	1,500,000	500,000	2,000,000	-	3,000,000	3,000,000	5,000,000	1,500,000	500,000	2,000,000	-	3,000,000	3,000,000	5,000,000	*15*
16																					*16*
17	**Agency of Administration**	**13,726,680**	**15,925,000**	**29,651,680**	**2,476,099**	**32,127,779**	**13,726,680**	**15,925,000**	**29,651,680**	**2,476,099**	**9,006,174**	**11,482,273**	**41,133,953**	**13,726,680**	**15,925,000**	**29,651,680**	**2,476,099**	**9,006,174**	**11,482,273**	**41,133,953**	*17*
18																					*18*
19	**Section 3: Agency of Human Services**		-					-							-						*19*
20	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	4,000,000	1,000,000	5,000,000	-	5,000,000	4,000,000	9,426,254	13,426,254	-	1,050,000	1,050,000	14,476,254	4,000,000	9,426,254	13,426,254	-	1,050,000	1,050,000	14,476,254	*20*
21	Statewide: Accessibility Upgrades at Correctional Facilities	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	-		-	2,000,000	2,000,000	-	2,000,000	-		-	2,000,000	*21*
22	Statewide: Correctional Facility Safety and Security Upgrades	225,000	200,000	425,000	-	425,000	225,000	200,000	425,000	-	225,000	225,000	650,000	225,000	200,000	425,000	-	225,000	225,000	650,000	*22*
23	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements	-	500,000	500,000	-	500,000	-	500,000	500,000	-		-	500,000	-	500,000	500,000	-		-	500,000	*23*
24	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	2,600,000	3,600,000	-	3,600,000	1,000,000	2,600,000	3,600,000	-		-	3,600,000	1,000,000	2,600,000	3,600,000	-		-	3,600,000	*24*
25	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-		-	1,000,000	1,000,000	-	1,000,000	-		-	1,000,000	*25*
26	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	500,000	500,000	-	500,000	-	500,000	500,000	-		-	500,000	-	500,000	500,000	-		-	500,000	*26*
27	Statewide: Door Controls	-	-	-	-	-	-	-	-	-	2,700,000	2,700,000	2,700,000	-	-	-	-	2,700,000	2,700,000	2,700,000	*27*
28	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000	-	-	-	-	2,000,000	2,000,000	2,000,000	*28*
29	DCF Youth Stabilization Facility	-	-	-	-	-	-	-	-	-	772,557	772,557	772,557	-	-	-	-	772,557	772,557	772,557	*29*
30																					*30*
31	**Agency of Human Services**	**8,225,000**	**4,800,000**	**13,025,000**	**-**	**13,025,000**	**8,225,000**	**13,226,254**	**21,451,254**	**-**	**6,747,557**	**6,747,557**	**28,198,811**	**8,225,000**	**13,226,254**	**21,451,254**	**-**	**6,747,557**	**6,747,557**	**28,198,811**	*31*
32																					*32*
33	**Section 4: Commerce and Community Development**																				*33*
34	Major Maintenance at Statewide Historic Sites	550,000	550,000	1,100,000	-	1,100,000	550,000	550,000	1,100,000	-	-	-	1,100,000	550,000	550,000	1,100,000	-	-	-	1,100,000	*34*
35	Vermont Underwater Historic Preserves	46,000	46,000	92,000	-	92,000	46,000	46,000	92,000	-	-	-	92,000	46,000	46,000	92,000	-	-	-	92,000	*35*
36	Municipally Owned/Leased New/Rehabilitated Housing Infrastructure	-	-	-	2,500,000	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	*36*
37	Roadside Historic Markers	25,000	25,000	50,000	-	50,000	25,000	45,000	70,000	-	-	-	70,000	25,000	45,000	70,000	-	-	-	70,000	*37*
38	Bennington: Battle Monument, Maintenance of Safety fencing, restoration, planning and design	425,000	-	425,000	-	425,000	425,000	-	425,000	-	-	-	425,000	425,000	-	425,000	-	-	-	425,000	*38*
39																					*39*
40	**Commerce and Community Development**	**1,046,000**	**621,000**	**1,667,000**	**2,500,000**	**4,167,000**	**1,046,000**	**641,000**	**1,687,000**	**2,500,000**	**-**	**2,500,000**	**4,187,000**	**1,046,000**	**641,000**	**1,687,000**	**2,500,000**	**-**	**2,500,000**	**4,187,000**	*40*
41																					*41*

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	FY26-FY27 CAPITAL BUDGET	FY26-FY27 CAPITAL BUDGET Act 33 (H. 494)					FY26-FY27 CAPITAL BUDGET Governor Recommend							FY26-FY27 CAPITAL BUDGET House Recommend							
Line #	Agency/Department: Project Description	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #
42	**Section 5: Building Communities Grants**																				42
43	Historic Preservation Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	43
44	Historic Barn Preservation Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	44
45	Cultural Facilities Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	45
46	Recreational Facilities Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	46
47	Human Services and Education Facilities Competitive Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	47
48	Regional Economic Development Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	48
49	Agricultural Fair & Field Days Capital Projects Competitive Grant Program	300,000	300,000	600,000	-	600,000	300,000	300,000	600,000	-	-	-	600,000	300,000	300,000	600,000	-	-	-	600,000	49
50																					50
51	**Building Communities Grants**	**2,100,000**	**2,100,000**	**4,200,000**	**-**	**4,200,000**	**2,100,000**	**2,100,000**	**4,200,000**	**-**	**-**	**-**	**4,200,000**	**2,100,000**	**2,100,000**	**4,200,000**	**-**	**-**	**-**	**4,200,000**	51
52																					52
53	**Section 6: Vermont Veterans Home**																				53
54	R22 Phase-Out: Air Handler Replacement	710,000	-	710,000	-	710,000	710,000	-	710,000	-	-	-	710,000	710,000	-	710,000	-	-	-	710,000	54
55	Expansion of Laundry Facilities	340,000	-	340,000	-	340,000	340,000	-	340,000	-	-	-	340,000	340,000	-	340,000	-	-	-	340,000	55
56	Design and construction for the renovation of the A Wing	-	-	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	56
57	Sewage System Overhaul	-	-	-	-	-	-	-	-	-	500,000	500,000	500,000	-	-	-	-	500,000	500,000	500,000	57
58												-							-		58
59	**Vermont Veterans Home**	**1,050,000**	-	**1,050,000**	**1,500,000**	**2,550,000**	**1,050,000**	-	**1,050,000**	**1,500,000**	**500,000**	**2,000,000**	**3,050,000**	**1,050,000**	-	**1,050,000**	**1,500,000**	**500,000**	**2,000,000**	**3,050,000**	59
60																					60
61	**Section 7: University of Vermont**																				61
62	Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	62
63																					63
64	**University of Vermont**	**1,500,000**	**1,500,000**	**3,000,000**	**-**	**3,000,000**	**1,500,000**	**1,500,000**	**3,000,000**	**-**	**-**	**-**	**3,000,000**	**1,500,000**	**1,500,000**	**3,000,000**	**-**	**-**	**-**	**3,000,000**	64
65																					65
66	**Section 8: Vermont State Colleges**																				66
67	Statewide: Construction, renovations, and major maintenance	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	67
68	Johnson: Central Heating Plant Replacement	1,500,000	3,500,000	5,000,000	-	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	68
69																					69
70	**Vermont State Colleges**	**3,000,000**	**5,000,000**	**8,000,000**	**-**	**8,000,000**	**3,000,000**	**5,000,000**	**8,000,000**	**-**	**-**	**-**	**8,000,000**	**3,000,000**	**5,000,000**	**8,000,000**	**-**	**-**	**-**	**8,000,000**	70
71																					71
72	**Section 9: Agency of Natural Resources**																				72
73	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	590,000	590,000	-	590,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	73
74	DEC: Dam Safety and Hydrology Projects	500,000	500,000	1,000,000	-	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000	500,000	500,000	1,000,000	-	-	-	1,000,000	74
75	DEC: Waterbury Dam Penstock Project Cost Overruns - Monitoring Equipment	-	-	-	-	-	-	-	-	-	150,000	150,000	150,000	-	-	-	-	150,000	150,000	150,000	75
76	FPR: Park Infrastructure and Rehabilitation, Improvement, and 3-acre rule compliance	3,500,000	2,500,000	6,000,000	-	6,000,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	76
77	FPR: Public Lands Access Infrastructure	700,000	700,000	1,400,000	-	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000	700,000	700,000	1,400,000	-	-	-	1,400,000	77
78	F&W: Major Maintenance and Infrastructure Projects	1,105,000	1,029,360	2,134,360	-	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	78
79	F&W: Lake Champlain Walleye Association	-	-	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	-	-	-	25,000	-	25,000	25,000	79
80	F&W: Development of Dam Maintenance and Safety Plans	-	-	-	-	-	-	-	-	-	200,000	200,000	200,000	-	-	-	-	200,000	200,000	200,000	80
81																					81
82	**Agency of Natural Resources**	**5,805,000**	**5,319,360**	**11,124,360**	**25,000**	**11,149,360**	**5,805,000**	**5,319,360**	**11,124,360**	**25,000**	**3,248,000**	**3,273,000**	**14,397,360**	**5,805,000**	**5,319,360**	**11,124,360**	**25,000**	**3,248,000**	**3,273,000**	**14,397,360**	82
83																					83

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	FY26-FY27 CAPITAL BUDGET	**FY26-FY27 CAPITAL BUDGET**					**FY26-FY27 CAPITAL BUDGET**							**FY26-FY27 CAPITAL BUDGET**							
		Act 33 (H. 494)					**Governor Recommend**							**House Recommend**							
Line #	**Agency/Department: Project Description**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**FY27 Cash Fund (Sec 19)**	**Total Cash**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**FY27 Cash Fund (Sec 19)**	**Total Cash**	**Total FY26 & FY27 (Bonded & Cash)**	*Line #*
84	**Section 10: Clean Water**																				84
85	**Agency of Agriculture, Food & Markets**																				85
86	Water Quality Grants	3,000,000	-	3,000,000	-	3,000,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	86
87	**Agency of Natural Resources - Department of Environmental Conservation**																				87
88	Clean Water State Revolving Fund - CWSRF	-	-	-	-	-	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	1,577,600	88
89	Municipal Pollution Control Grants	4,000,000	-	4,000,000	-	4,000,000	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	89
90	**Agency of Natural Resources - FPR**					-															90
91	Forestry Access Road Water Quality Improvements	200,000	-	200,000	-	200,000	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	400,000	91
92	**Vermont Housing and Conservation Board**					-						-							-		92
93	Agricultural Water Quality Projects	800,000	-	800,000	-	800,000	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	1,600,000	93
94	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	-	2,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	94
95	**Clean Water FY 2027 Request**	-	10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95
96												-							-		96
97	**Clean Water**	**10,000,000**	**10,000,000**	**20,000,000**	**-**	**20,000,000**	**10,000,000**	**10,000,000**	**20,000,000**	**-**	**-**	**-**	**20,000,000**	**10,000,000**	**10,000,000**	**20,000,000**	**-**	**-**	**-**	**20,000,000**	97
98																					98
99	**Section 11: Military**																				99
100	Major Maintenance, Renovations, and ADA Compliance at State Armories	1,272,838	1,310,167	2,583,005	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	100
101	Northwest Regional Readiness Center, Planning & Design	1,343,333	-	1,343,333	-	1,343,333	1,343,333	-	1,343,333	-	-	-	1,343,333	1,343,333	-	1,343,333	-	-	-	1,343,333	101
102																					102
103	**Military**	**2,616,171**	**1,310,167**	**3,926,338**	**-**	**3,926,338**	**2,616,171**	**1,310,167**	**3,926,338**	**-**	**-**	**-**	**3,926,338**	**2,616,171**	**1,310,167**	**3,926,338**	**-**	**-**	**-**	**3,926,338**	103
104																					104
105	**Section 12: Agency of Ag., Food & Markets**																				105
106	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	106
107	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-	3,500,000	-	-	-	3,500,000	3,500,000	-	3,500,000	-	-	-	3,500,000	107
108																					108
109	**Agency of Agriculture**	**5,000,000**	**1,500,000**	**6,500,000**	**-**	**6,500,000**	**5,000,000**	**1,500,000**	**6,500,000**	**-**	**-**	**-**	**6,500,000**	**5,000,000**	**1,500,000**	**6,500,000**	**-**	**-**	**-**	**6,500,000**	109
110																					110
111	**Section 13: Department of Public Safety**																				111
112	Rutland Field Station	2,000,000	1,645,000	3,645,000	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	112
113	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	150,000	150,000	-	150,000	-	150,000	150,000	-	-	-	150,000	-	150,000	150,000	-	-	-	150,000	113
114	USAR Facility	-	-	-	-	-	-	-	-	-	500,000	500,000	500,000	-	-	-	-	500,000	500,000	500,000	114
115												-							-		115
116	**Department of Public Safety**	**2,000,000**	**1,795,000**	**3,795,000**	**-**	**3,795,000**	**2,000,000**	**1,795,000**	**3,795,000**	**-**	**500,000**	**500,000**	**4,295,000**	**2,000,000**	**1,795,000**	**3,795,000**	**-**	**500,000**	**500,000**	**4,295,000**	116
117																					117
118	**Section 14: Judiciary**																				118
119	Woodstock Courthouse power Backup	100,000	-	100,000	-	100,000	100,000	-	100,000	-	-	-	100,000	100,000	-	100,000	-	-	-	100,000	119
120	Essex County Courthouse Connector	3,685,910	-	3,685,910	-	3,685,910	3,685,910	-	3,685,910	-	500,000	500,000	4,185,910	3,685,910	-	3,685,910	-	500,000	500,000	4,185,910	120
121	Lamoille County Courthouse Power Backup	190,000	-	190,000	-	190,000	190,000	-	190,000	-	-	-	190,000	190,000	-	190,000	-	-	-	190,000	121
122	White River Junction Courthouse Renovation	1,100,000	-	1,100,000	6,900,000	8,000,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	122
123	Newport Courthouse Replacement	-	-	-	-	-	-	1,720,819	1,720,819	-	750,000	750,000	2,470,819	-	1,720,819	1,720,819	-	750,000	750,000	2,470,819	123
124																					124
125	**Judiciary**	**5,075,910**	**-**	**5,075,910**	**6,900,000**	**11,975,910**	**5,075,910**	**1,720,819**	**6,796,729**	**6,900,000**	**2,850,000**	**9,750,000**	**16,546,729**	**5,075,910**	**1,720,819**	**6,796,729**	**6,900,000**	**2,850,000**	**9,750,000**	**16,546,729**	125
126																					126
127	**Section 15: Vermont Rural Fire Protection**																				127
128	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	128
129						-							-							-	129
130	**Vermont Rural Fire Protection**	**125,000**	**125,000**	**250,000**	**35,000**	**285,000**	**125,000**	**125,000**	**250,000**	**35,000**	**-**	**35,000**	**285,000**	**125,000**	**125,000**	**250,000**	**35,000**	**-**	**35,000**	**285,000**	130
131																					131
132	**Section 16: Vermont Historical Society**																				132
133	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	700,000	-	700,000	700,000	-	700,000	-	-	-	700,000	700,000	-	700,000	-	-	-	700,000	133
134	VHS Library - Munters Climate Control Unit Replacement	-	-	-	-	-	-	-	-	-	566,724	566,724	566,724	-	-	-	-	566,724	566,724	566,724	134
135																					135
136	**Vermont Historical Society**	**700,000**	**-**	**700,000**	**-**	**700,000**	**700,000**	**-**	**700,000**	**-**	**566,724**	**566,724**	**1,266,724**	**700,000**	**-**	**700,000**	**-**	**566,724**	**566,724**	**1,266,724**	136
137																					137
138																					138
139	**TOTAL - CAPITAL PROJECTS**	**61,969,761**	**49,995,527**	**111,965,288**	**13,436,099**	**125,401,387**	**61,969,761**	**60,162,600**	**122,132,361**	**13,436,099**	**23,418,455**	**36,854,554**	**158,986,915**	**61,969,761**	**60,162,600**	**122,132,361**	**13,436,099**	**23,418,455**	**36,854,554**	**158,986,915**	139
140																					140

FY26 - FY27 Capital Budget - As Recommended by House Committee on Corrections and Institutions **DRAFT VERSION #1**

DRAFT *Updated* 1/22/26 9:58 AM

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
	FY26-FY27 CAPITAL BUDGET	**FY26-FY27 CAPITAL BUDGET Act 33 (H. 494)**					**FY26-FY27 CAPITAL BUDGET Governor Recommend**							**FY26-FY27 CAPITAL BUDGET House Recommend**							
Line #	**Agency/Department: Project Description**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**FY27 Cash Fund (Sec 19)**	**Total Cash**	**Total FY26 & FY27 (Bonded & Cash)**	**FY26 Bonded**	**FY27 Bonded**	**Total Bonded**	**FY26 Cash Fund (Sec 19)**	**FY27 Cash Fund (Sec 19)**	**Total Cash**	**Total FY26 & FY27 (Bonded & Cash)**	*Line #*
141	**Section 17: Bonded Reallocations**																				141
142	BGS - 2004200230 - 108 Cherry Garage	399,803.36	-	399,803.36	-	399,803.36	399,803.36	-	399,803.36	-	-	-	399,803	399,803.36	-	399,803.36	-	-	-	399,803	142
143	BGS - 2205000230 - 108 Cherry Garage	37,519.86	-	37,519.86	-	37,519.86	37,519.86	-	37,519.86	-	-	-	37,520	37,519.86	-	37,519.86	-	-	-	37,520	143
144	BGS - 2004201340 - Middlesex Field Station	371.89	-	371.89	-	371.89	371.89	-	371.89	-	-	-	372	371.89	-	371.89	-	-	-	372	144
145	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45	-	18,309.45	-	18,309.45	18,309.45	-	18,309.45	-	-	-	18,309	18,309.45	-	18,309.45	-	-	-	18,309	145
146	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10	-	2,220,099.10	-	2,220,099.10	2,220,099.10	-	2,220,099.10	-	-	-	2,220,099	2,220,099.10	-	2,220,099.10	-	-	-	2,220,099	146
147	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00	-	425,000.00	-	425,000.00	425,000.00	-	425,000.00	-	-	-	425,000	425,000.00	-	425,000.00	-	-	-	425,000	147
148	BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	1,000,000.00	-	1,000,000.00	-	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000	148
149	BGS-DOC- 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility	125,000.00	-	125,000.00	-	125,000.00	125,000.00	-	125,000.00	-	-	-	125,000	125,000.00	-	125,000.00	-	-	-	125,000	149
150	BGS - 1502600022 - Various Projects	58,279.44	-	58,279.44	-	58,279.44	58,279.44	-	58,279.44	-	-	-	58,279	58,279.44	-	58,279.44	-	-	-	58,279	150
151	BGS - 1708400210 - Various Projects	23,237.47	-	23,237.47	-	23,237.47	23,237.47	-	23,237.47	-	-	-	23,237	23,237.47	-	23,237.47	-	-	-	23,237	151
152	BGS - 1904200220 - Various Projects	73,784.44	-	73,784.44	-	73,784.44	73,784.44	-	73,784.44	-	-	-	73,784	73,784.44	-	73,784.44	-	-	-	73,784	152
153	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00	-	12,042.00	-	12,042.00	12,042.00	-	12,042.00	-	-	-	12,042	12,042.00	-	12,042.00	-	-	-	12,042	153
154	ACCD - 7110991807 - Downtown Transportation Fund Pilot	67,000.00	-	67,000.00	-	67,000.00	67,000.00	-	67,000.00	-	-	-	67,000	67,000.00	-	67,000.00	-	-	-	67,000	154
155	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail	112.31	-	112.31	-	112.31	112.31	-	112.31	-	-	-	112	112.31	-	112.31	-	-	-	112	155
156	AOT - 8100991701 - Municipal Mitigation Program	19,342.69	-	19,342.69	-	19,342.69	19,342.69	-	19,342.69	-	-	-	19,343	19,342.69	-	19,342.69	-	-	-	19,343	156
157	AOT - 8100991802 - Better Roads Grant Program	41,238.46	-	41,238.46	-	41,238.46	41,238.46	-	41,238.46	-	-	-	41,238	41,238.46	-	41,238.46	-	-	-	41,238	157
158	BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing	419,000.00	-	419,000.00	-	419,000.00	419,000.00	-	419,000.00	-	-	-	419,000	419,000.00	-	419,000.00	-	-	-	419,000	158
159	AAFM - 2200991803 - Phosphorus Removal Equip	115,000.00	-	115,000.00	-	115,000.00	115,000.00	-	115,000.00	-	-	-	115,000	115,000.00	-	115,000.00	-	-	-	115,000	159
160	AOE - 5100992101 - Emergency Projects	19,549.00	-	19,549.00	-	19,549.00	19,549.00	-	19,549.00	-	-	-	19,549	19,549.00	-	19,549.00	-	-	-	19,549	160
161	DEC - 6140991805 - Ecosystem Restoration & Protection	249.01	-	249.01	-	249.01	249.01	-	249.01	-	-	-	249	249.01	-	249.01	-	-	-	249	161
162	BGS- 1808401322 - CJTC East Cottage Renovation	-	-	-	-	-	-	43,190.08	43,190.08	-	-	-	43,190	-	43,190.08	43,190.08	-	-	-	43,190	162
163	BGS - 2004200230 - Various Projects	-	-	-	-	-	-	1,624,241.12	1,624,241.12	-	-	-	1,624,241	-	1,624,241.12	1,624,241.12	-	-	-	1,624,241	163
164	BGS - 2105000220 - Various Projects	-	-	-	-	-	-	393,854.32	393,854.32	-	-	-	393,854	-	393,854.32	393,854.32	-	-	-	393,854	164
165	BGS - 2105000312 - AHS Womens Corr Facility	-	-	-	-	-	-	97,890.12	97,890.12	-	-	-	97,890	-	97,890.12	97,890.12	-	-	-	97,890	165
166	BGS - 2205000230 - Various Projects	-	-	-	-	-	-	618,000.00	618,000.00	-	-	-	618,000	-	618,000.00	618,000.00	-	-	-	618,000	166
167	BGS - 2306900220 - Various Projects	-	-	-	-	-	-	350,420.67	350,420.67	-	-	-	350,421	-	350,420.67	350,420.67	-	-	-	350,421	167
168	BGS - 2406900230 - Various Projects	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-	150,000	-	150,000.00	150,000.00	-	-	-	150,000	168
169	ACCD - 7110992104 - ACCD Unmarked Burial	-	-	-	-	-	-	31,320.70	31,320.70	-	-	-	31,321	-	31,320.70	31,320.70	-	-	-	31,321	169
170																					170
171	**Total Bonded Reallocations**	**5,074,938.48**	**-**	**5,074,938.48**	**-**	**5,074,938.48**	**5,074,938.48**	**3,308,917.01**	**8,383,855.49**	**-**	**-**	**-**	**8,383,855.49**	**5,074,938.48**	**3,308,917.01**	**8,383,855.49**	**-**	**-**	**-**	**8,383,855.49**	171
172																					172
173	**Section 18: General Obligation Bond Capacity**																				173
174	Capital Borrowing: GO Bonding	50,000,000	50,000,000	100,000,000		100,000,000	50,000,000	50,000,000	100,000,000	-	-	-	100,000,000	50,000,000	50,000,000	100,000,000	-	-	-	100,000,000	174
175	Bond Premium	6,890,350	-	6,890,350		6,890,350	6,890,350	6,858,156	13,748,506	-	-	-	13,748,506	6,890,350	6,858,156	13,748,506	-	-	-	13,748,506	175
176																					176
177	**Total**	**56,890,350**	**50,000,000**	**106,890,350**		**106,890,350**	**56,890,350**	**56,858,156**	**113,748,506**	**-**	**-**	**-**	**113,748,506**	**56,890,350**	**56,858,156**	**113,748,506**	**-**	**-**	**-**	**113,748,506**	177
178																					178
179	**Subtotal - Cash Fund Sources**																				179
180	Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)				**9,647,469**					9,647,469	17,016,160	26,663,629	26,663,629				9,647,469	17,016,160	26,663,629	26,663,629	180
181	PY2 Fund Interest				826,603					826,603	965,583	1,792,186	1,792,186				826,603	965,583	1,792,186	1,792,186	181
182	PY Fund Balance				1,262,027					1,262,027	-	1,262,027	1,262,027				1,262,027	-	1,262,027	1,262,027	182
183	BGS - 9002401808 - 111 State Stack Area Renovations	-	-	-	200,000		-	-	-	200,000	-	200,000	200,000	-	-	-	200,000	-	200,000	200,000	183
184	VVH - 3300972501 - Brandon & Cardinal Renovations	-	-	-	1,500,000		-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	184
185	BGS - 9002301801 - Planning/Reuse/Contingency	-	-	-	-		-	-	-		119,114.60	119,114.60	119,115	-	-	-		119,114.60	119,114.60	119,115	185
186	BGS - 9002301806 - 120 State Renov and HVAC	-	-	-	-		-	-	-		1,000,000	1,000,000	1,000,000	-	-	-		1,000,000	1,000,000	1,000,000	186
187	BGS - 9002301808 - Admin and West Cottage	-	-	-	-		-	-	-		450,000	450,000	450,000	-	-	-		450,000	450,000	450,000	187
188	BGS - 9002301810 - DCF Stabilization Facility	-	-	-	-		-	-	-		372,557.10	372,557.10	372,557	-	-	-		372,557.10	372,557.10	372,557	188
189	BGS - 9002301811 - Superior Courthouse Barre	-	-	-	-		-	-	-		750,000	750,000	750,000	-	-	-		750,000	750,000	750,000	189
190	BGS - 9002301813 - Rutland Field Plan/Design	-	-	-	-		-	-	-		250,000	250,000	250,000	-	-	-		250,000	250,000	250,000	190
191	BGS - 9002301815 - EV Charging Stations	-	-	-	-		-	-	-		995,040	995,040	995,040	-	-	-		995,040	995,040	995,040	191
192	BGS - 9002401803 - 120 State HVAC Lines	-	-	-	-		-	-	-		1,500,000	1,500,000	1,500,000	-	-	-		1,500,000	1,500,000	1,500,000	192
193																					193
194	**TOTAL CASH FUND SOURCES**	**-**	**-**	**-**	**13,436,099**		**-**	**-**	**-**	**13,436,099**	**23,418,455**	**36,854,553**	**36,854,553**	**-**	**-**	**-**	**13,436,099**	**23,418,455**	**36,854,553**	**36,854,553**	194
195																					195
196	**Grand Total - Bottom Line**																				196
197	Total Capital Projects	61,969,761	49,995,527	111,965,288	13,436,099	125,401,387	61,969,761	60,162,600	122,132,361	13,436,099	23,418,455	36,854,554	158,986,915	61,969,761	60,162,600	122,132,361	13,436,099	23,418,455	36,854,554	158,986,915	197
198	Total Capital Funding	61,965,288	50,000,000	111,965,288	13,436,099	125,401,387	61,965,288	60,167,073	122,132,361	13,436,099	23,418,455	36,854,554	158,986,915	61,965,288	60,167,073	122,132,361	13,436,099	23,418,455	36,854,554	158,986,915	198
199																					199
200	**Balance/(Deficit)**	**(4,473)**	**4,473**	**0**	**0**	**0**	**(4,473)**	**4,473**	**0**	**0**	**0**	**(0)**	**0**	**(4,473)**	**4,473**	**0**	**0**	**0**	**(0)**	**0**	200