

Capital Budget Adjustment

Fiscal Years 2026 & 2027

Philip B. Scott, Governor

January 20, 2026



An act to appropriate and reallocate capital funds for various purposes and
authorize the issuance of bonds

Cover photo (Gifford Woods Maintenance Facility) credit: Russell Construction Services

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PHILIP B. SCOTT
GOVERNOR



State of Vermont
OFFICE OF THE GOVERNOR

January 20, 2026

Senate Committee on Appropriations
Senate Committee on Institutions
House Committee on Appropriations
House Committee on Corrections and Institutions

Dear Legislators:

In the first year of this biennium, I presented a two-year capital budget totaling just under \$127 million. Of the capital spending in that proposal, about 87% was supported by bonding, and 13% by interest-free appropriations from the Cash Fund. In this second year, I'm presenting a capital budget adjustment totaling just over \$33 million, of which just 30% is bond-funded, and 70% supported by the Cash Fund.

This reversal illustrates a point I've been making for the last four years—that as we continue to right-size our general obligation borrowing considering our other significant liabilities, we can no longer rely solely on debt to fund our capital needs. Instead, whenever possible, we should fund capital projects up front and save taxpayers the millions of dollars in interest costs that can be incurred over the life of a bond. Fortunately, the statutory Cash Fund transfer is a mechanism to do just that—but for it to work, we have to follow through and fully fund it.

For a number of years, our annual debt service payments have exceeded the amount we're borrowing, which is a dangerous financial strategy. In light of our new capital funding reality, it's more important than ever that we prioritize needs over wants. This capital budget adjustment proposal focuses on maintaining existing critical assets, following through on projects already underway and honoring prior commitments. It funds projects that span the state, and which help to promote public safety, economic development, and environmental quality.

I look forward to working with you on these proposals during this session.

Sincerely,

A handwritten signature in black ink, appearing to read "Phil Scott", with a long horizontal flourish extending to the right.

Philip B. Scott
Governor

cc: Jill Krowinski, Speaker of the House
Philip Baruth, Senate President Pro Tempore

The Governor of Vermont proposes to the General Assembly the following amendments to No. 33 of the acts of 2025.

No. XX An act relating to capital construction and State bonding adjustment.

(H. XXX)

Legislative Intent

Sec. 1. 2025 Acts and Resolves No. 33, Sec. 1 is amended to read:

Sec. 1. LEGISLATIVE INTENT

(a) It is the intent of the General Assembly that of the ~~\$111,965,288.44~~ \$122,132,361.49 authorized in Sections 2-16 of this act, not more than \$61,969,761.44 shall be appropriated in the first year of the biennium, and the remainder shall be appropriated in the second year.

Bond-Funded Project Authorizations

Sec. 2. 2025 Acts and Resolves No. 33, Sec. 3 is amended to read:

Sec. 3. HUMAN SERVICES

(b) The following sum is appropriated in FY 2027 to the Department of Buildings and General Services for the Agency of Human Services for the following projects described in this subsection:

(1) Statewide, correctional facilities, HVAC systems, planning, design, and construction for upgrades and replacements: ~~\$1,000,000.00~~ \$9,426,254.21

Appropriation – FY 2027 ~~\$4,800,000.00~~ \$13,226,254.21

Total Appropriation – Section 3 ~~\$20,451,254.00~~ \$21,451,254.21

Sec. 3. 2025 Acts and Resolves No. 33, Sec. 4 is amended to read:

Sec. 4. COMMERCE AND COMMUNITY DEVELOPMENT

(b) The following sums are appropriated in FY 2027 to the Agency of Commerce and Community Development for the following projects:

(3) Roadside historic site markers: ~~\$25,000.00~~ \$45,000.00

Appropriation – FY 2027 ~~\$621,000.00~~ \$641,000.00

Total Appropriation – Section 4 ~~\$1,667,000.00~~ \$1,687,000.00

Sec. 4. 2025 Acts and Resolves No. 33, Sec. 10 is amended to read:

Sec. 10. CLEAN WATER INITIATIVES

~~(e) The sum of \$10,000,000 is appropriated in FY 2027 to the Agency of Natural Resources for the Department of Environmental Conservation for clean water implementation projects.~~
[Repealed.]

(g) The sum of \$1,500,000.00 is appropriated in FY 2027 to the Agency of Agriculture, Food and Markets for water quality grants and contracts.

(h) The following sums are appropriated in FY 2027 to the Agency of Natural Resources for the Department of Environmental Conservation for the following projects:

(1) Clean water state revolving fund \$1,577,600.00

(2) Municipal pollution grants \$3,922,400.00

(i) The sum of \$200,000.00 is appropriated in FY 2027 to the Agency of Natural Resources for the Department of Forests, Parks and Recreation for water quality improvements to forest access roads.

(j) The following sums are appropriated in FY 2027 to the Vermont Housing and Conservation Board for the following projects:

(1) Agricultural water quality projects: \$800,000.00

(2) Land conservation and water quality projects: \$2,000,000.00

Sec. 5. 2025 Acts and Resolves No. 33, Sec. 14 is amended to read:

Sec. 14. JUDICIARY

(c) The sum of \$1,720,818.84 is appropriated in FY27 to the Department of Buildings and General Services for the Judiciary for the Newport Courthouse project.

**

Appropriation – FY 2027 \$1,720,818.84

Total Appropriation \$5,075,910.00 \$6,796,728.84

Reallocations

Sec. 6. 2025 Acts and Resolves No. 33, Sec. 17 is amended to read:

Sec. 17. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

(a) The following sums ~~are reallocated~~ are appropriated to the Department of Buildings and General Services from prior capital appropriations are reallocated to defray expenditures authorized in Secs. 2–16 of this act:

(12) of the amount appropriated to the Department of Buildings and General Services in 2017 Acts and Resolves No. 84, Sec. 13(b)(2) as amended by 2018 Acts and Resolves No. 190, Sec. 10 (CJTC East Cottage): \$43,190.08

(13) of the amounts appropriated to the Department of Buildings and General Services in 2019 Acts and Resolves No. 42, Sec. 2(c) (various projects): \$1,624,241.12

(14) of the amounts appropriated to the Department of Buildings and General Services in 2021 Acts and Resolves No. 50, Sec. 2(b) (various projects): \$393,854.32

(15) of the amount appropriated in 2021 Acts and Resolves No. 50, Sec. 3(a)(2) (Women's Correctional Facility): \$97,890.12

(16) of the amounts appropriated to the Department of Buildings and General Services in 2021 Acts and Resolves No. 50, Sec 2(c) (various projects): \$618,000.00

(17) of the amounts appropriated to the Department of Buildings and General Services in 2023 Acts and Resolves No. 69, Sec. 2(b) (various projects): \$350,420.67

(18) of the amounts appropriated to the Department of Buildings and General Services in 2023 Acts and Resolves No. 69, Sec. 2(c) (various projects): \$150,000.00

(b) The following sums appropriated to the Agency of Commerce and Community Development from prior capital appropriations are reallocated to defray expenditures authorized in Secs. 2–16 of this act:

(3) of the amounts appropriated in 2021 Acts and Resolves No. 50, Sec. 4(a)(4) (Unmarked Burial Fund): \$31,320.70

(n) The following amounts appropriated from the Capital Infrastructure subaccount of the

Cash Fund for Capital and Essential Investments to the Department of Buildings and General Services in 2023 Acts and Resolves No. 78, Sec. B.1105(a) and authorized in 2023 Acts and Resolves No. 69, Sec. 18(c) are reallocated to defray expenditures authorized in Section 19 of this act:

(1) From the amount allocated in 2023 Act 69 Sec. 18(c)(1) (Planning, Reuse, and Contingency): \$119,114.60

(2) From the amount allocated in 2023 Act 69 Sec. 18(c)(6) (120 State Street Renovation): \$1,000,000.00

(3) From the amount allocated in 2023 Act 69 Sec. 18(c)(8) (CJTC Administration Building and West Cottage): \$450,000.00

(4) From the amount allocated in 2023 Act 69 Sec. 18(c)(10) (DCF short-term stabilization facility): \$372,557.10

(5) From the amount allocated in 2023 Act 69 Sec. 18(c)(11) (Barre Superior Courthouse): \$750,000.00

(6) From the amount allocated in 2023 Act 69 Sec. 18(c)(13) (Rutland Field Station Planning and Design): \$250,000.00

(7) From the amount allocated in 2023 Act 69 Sec. 18(c)(15) (EV Charging Stations): \$995,040.00

(o) Of the amount appropriated from the Capital Infrastructure subaccount of the Cash Fund for Capital and Essential Investments to the Department of Buildings and General Services in 2024 Acts and Resolves No. 113, Sec. B.1103(a)(3) and authorized in 2024 Acts and Resolves No. 162, Sec. 11(d)(3), \$1,500,000.00 is reallocated to defray expenditures authorized in Section 19 of this act.

Bonded Dollars	\$5,074,938.48	\$8,383,855.49
Cash	\$1,700,000.00	\$7,136,711.70
Total Reallocations and Transfers – Section 17	\$6,774,938.48	\$15,520,567.19

Cash-Funded Project Authorizations

Sec. 7. 2025 Acts and Resolves No. 33, Sec. 19 is amended to read:

Sec. 19. FY 2026 AND 2027; CAPITAL PROJECTS; FY 2026 APPROPRIATIONS ACT;
INTENT; AUTHORIZATIONS

(b) Intent. It is the intent of the General Assembly to authorize certain capital projects eligible for funding by 32 V.S.A. § 1001b in this act but appropriate the funds for these projects in the FY 2026 and FY 2027 Appropriations Acts. It is also the intent of the General Assembly that the FY 2026 and FY 2027 Appropriations Acts ~~appropriate transfer~~ funds to the Fund established in 32 V.S.A. § 1001b for projects in FY 2026 and 2027.

(d) Authorizations; Capital Infrastructure subaccount. In fiscal year 2027, spending authority for the following capital projects from the Capital Infrastructure subaccount of the Cash Fund for Capital and Essential Investments are authorized as follows:

<u>(1) to the Department of Buildings and General Services for statewide major maintenance:</u>	<u>\$1,281,173.60</u>
<u>(2) to the Department of Buildings and General Services for statewide physical security enhancements:</u>	<u>\$225,000.00</u>
<u>(3) to the Department of Buildings and General Services for Asa Bloomer roof replacement:</u>	<u>\$3,600,000.00</u>
<u>(4) to the Department of Buildings and General Services for Rutland multimodal garage renovation:</u>	<u>\$900,000.00</u>
<u>(5) to the Department of Buildings and General Services for renovations at the 32 Cherry garage in Burlington:</u>	<u>\$3,000,000.00</u>
<u>(6) to the Department of Buildings and General Services for the Agency of Human Services for HVAC upgrades at correctional facilities:</u>	<u>\$1,050,000.00</u>
<u>(7) to the Department of Buildings and General Services for the Agency of Human Services for statewide correctional facilities security upgrades:</u>	<u>\$225,000.00</u>
<u>(8) to the Department of Buildings and General Services for the Agency of Human Services for door control upgrades at correctional facilities:</u>	<u>\$2,700,000.00</u>
<u>(9) to the Department of Buildings and General Services for the Agency of Human Services for the Northern State Correctional Facility Boiler Replacement:</u>	<u>\$2,000,000.00</u>
<u>(10) to the Department of Buildings and General Services for the Agency of Human Services for the Department for Children and Families' youth short-term stabilization facility:</u>	<u>\$772,557.10</u>

<u>(11) to the Department of Buildings and General Services for the Vermont Veterans' Home for sewage system upgrades:</u>	<u>\$500,000.00</u>
<u>(12) to the Department of Environmental Conservation for state match for federal Drinking Water State Revolving Fund:</u>	<u>\$2,498,000.00</u>
<u>(13) to the Department of Environmental Conservation for Waterbury Dam Penstock project cost overruns:</u>	<u>\$150,000.00</u>
<u>(14) to the Department of Forests, Parks, and Recreation for park infrastructure and rehabilitation, improvement, and three-acre rule compliance:</u>	<u>\$400,000.00</u>
<u>(15) to the Department of Fish & Wildlife for dam maintenance and safety planning:</u>	<u>\$200,000.00</u>
<u>(16) to the Department of Buildings and General Services for the Department of Public Safety for an Urban Search and Rescue (USAR) facility:</u>	<u>\$500,000.00</u>
<u>(17) to the Judiciary for the Essex courthouse connector project:</u>	<u>\$500,000.00</u>
<u>(18) to the Department of Buildings and General Services for the Judiciary for renovations at the White River Junction courthouse:</u>	<u>\$1,600,000.00</u>
<u>(19) to the Department of Buildings and General Services for the Judiciary for Newport Courthouse Replacement:</u>	<u>\$750,000.00</u>
<u>(20) to the Vermont Historical Society for the replacement of a climate control unit:</u>	<u>\$566,724.00</u>

Policy

Sec. 8. 24 V.S.A. § 4752 is amended to read:

§ 4752. Definitions

As used in this chapter:

(12) "Disadvantaged municipality" means a municipality or the served area of a municipality that:

(A) has a median household income below the State average median household income as determined by the Secretary and that, after construction of the proposed water supply improvements, will have an annual household user cost greater than one percent of the median household income as determined by the Secretary; or

(B) has a median household income equal to or greater than the State average median household income as determined by the Secretary and that, after construction of the proposed

water supply improvements, will have an annual household user cost greater than 2.5 percent of the median household income as determined by the Secretary; or

(C) meets the criteria as otherwise defined by the Secretary in a duly-adopted Drinking Water State Revolving Loan Fund Intended Use Plan, which may include consideration of household income, user rates, or other socioeconomic indicators, following opportunity for public notice and comment on said criteria; or

(D) serves a majority of users that reside in a nonprofit and resident owned manufactured housing communities registered with the Department of Commerce and Community Development pursuant to 10 V.S.A. § 6254.

Sec. 9. 10 V.S.A. § 1628 is amended to read:

§ 1628. Priorities.

(a)The Department shall make grant awards under this chapter to eligible municipal water pollution abatement and control projects on the basis of need as determined according to a system of priorities adopted by rule by the Department and to the extent appropriate funds are available. The system of priorities shall require consideration of criteria, including:

(b) Notwithstanding any other provision of law, the demonstration requirements of Subchapter 300 of Chapter 2 - Vermont Municipal Pollution Control Priority System Rule shall be met when the municipality making application for funding under this Section certifies that the project shall include service to for new housing units or wastewater capacity shall be reserved for new housing units.

Sec. 10. 22 V.S.A. § 725 is amended to read:

§ 725. Acceptance of funds or gifts for historic sites and Vermont Archaeology Heritage Center

With the approval of the Secretary of Administration, the State Historic Preservation Officer may accept and solicit grants, gifts, donations, loans, or other things of value on behalf of the Division for Historic Preservation for use by the Division for Historic Preservation in establishing and maintaining displays and exhibits at any historic site and at the Vermont Archaeology Heritage Center, or restoring any historic site maintained and developed under

section 723 of this chapter. Requests for approval for solicitations or fundraising campaigns under this section must designate a specific project the funding will support and a fundraising goal.

Effective Date

Sec. 11. EFFECTIVE DATE

This act shall take effect on passage.

Agency of Administration

Agency of Administration

FY26-FY27 Capital Bill - Gov Rec

Agency of Administration

			B	C	D	E	F		G	H	I	J	K	L	M	
	Agency/Department: Project Description															
	FY26-FY27 CAPITAL BUDGET		Act 33 As Passed						Governor's Recommend							
PAGE 2	Agency/Department: Project Description		FY26	FY27	Total	FY26	Total		FY26	FY27	Total	FY26	FY27	Total	Total	
	Section 5: Building Communities Grants															
	Historic Preservation Grants		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Barn Preservation Grants		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Cultural Facilities Program		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Recreational Facilities Grants: Annual Appropriations		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Human Services and Education Facilities: Annual Appropriations: Human Services		-	-	-	-	-		-	-	-	-	-	-	-	
	Human Services and Education Facilities: Annual Appropriations: Education		-	-	-	-	-		-	-	-	-	-	-	-	
	Human Services and Education Facilities Competitive Grant Program		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Regional Economic Development Grant Program		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Agricultural Fair Capital Projects: Competitive Grants Program		300,000	300,000	600,000	-	600,000		300,000	300,000	600,000	-	-	-	600,000	
	Building Communities Grants		2,100,000	2,100,000	4,200,000	-	4,200,000		2,100,000	2,100,000	4,200,000	-	-	-	4,200,000	
	Section 6: Vermont Veterans Home				-											
	R22 Phase-Out: Air Handler Replacement		710,000	-	710,000	-	710,000		710,000	-	710,000	-	-	-	710,000	
	Expansion of Laundry Facilities		340,000	-	340,000	-	340,000		340,000	-	340,000	-	-	-	340,000	
	Design and construction for the renovation of the A Wing				-	1,500,000	1,500,000		-	-	-	1,500,000	-	1,500,000	1,500,000	
	Sewage System Overhaul								-	-	-	-	500,000	500,000	500,000	
	Vermont Veterans Home		1,050,000	-	1,050,000	1,500,000	2,550,000		1,050,000	-	1,050,000	1,500,000	500,000	2,000,000	3,050,000	
	Section 7: University of Vermont															
	Construction, renovation, and major maintenance		1,500,000	1,500,000	3,000,000	-	3,000,000		1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
	University of Vermont		1,500,000	1,500,000	3,000,000	-	3,000,000		1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
	Section 8: Vermont State Colleges															
	Construction, renovation, and major maintenance		1,500,000	1,500,000	3,000,000	-	3,000,000		1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	
	Johnson - Central Heating Plant Replacement		1,500,000	3,500,000	5,000,000	-	5,000,000		1,500,000	3,500,000	5,000,000	-	-	-	5,000,000	
	Vermont State Colleges		3,000,000	5,000,000	8,000,000	-	8,000,000		3,000,000	5,000,000	8,000,000	-	-	-	8,000,000	
	Section 9: Agency of Natural Resources															
	DEC: State 20% match to federal EPA DWSRF capitalization grants		-	590,000	590,000	-	590,000		-	590,000	590,000	-	2,498,000	2,498,000	3,088,000	
	DEC: Dam Safety and hydrology projects		500,000	500,000	1,000,000	-	1,000,000		500,000	500,000	1,000,000	-	-	-	1,000,000	
	DEC: Waterbury Dam Penstock Project Cost Overruns - Monitoring Equipment								-	-	-	-	150,000	150,000	150,000	
	FPR: Park Infrastructure Rehabilitation and Improvement, 3-acre rule compliance		3,500,000	2,500,000	6,000,000	-	6,000,000		3,500,000	2,500,000	6,000,000	-	400,000	400,000	6,400,000	
	FPR: Public Lands Access Infrastructure		700,000	700,000	1,400,000	-	1,400,000		700,000	700,000	1,400,000	-	-	-	1,400,000	
	F&W: General Infrastructure projects, incl. small scale maint and rehab		1,105,000	1,029,360	2,134,360	-	2,134,360		1,105,000	1,029,360	2,134,360	-	-	-	2,134,360	
	F&W: Lake Champlain Walleye Association				-	25,000	25,000		-	-	-	25,000	-	25,000	25,000	
	F&W: Development of Dam Maintenance and Safety Plans								-	-	-	-	200,000	200,000	200,000	
	Agency of Natural Resources		5,805,000	5,319,360	11,124,360	25,000	11,149,360		5,805,000	5,319,360	11,124,360	25,000	3,248,000	3,273,000	14,397,360	
	Section 10: Clean Water															
	Agency of Agriculture, Food & Markets								-	-	-	-	-	-	-	
	Water Quality Grants		3,000,000	-	3,000,000	-	3,000,000		3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	
	Agency of Natural Resources - Department of Environmental Conservation															
	Clean Water State Revolving Fund - CWSRF		-	-	-	-	-		-	1,577,600	1,577,600	-	-	-	1,577,600	
	Municipal Pollution Control Grants		4,000,000	-	4,000,000	-	4,000,000		4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	
	Agency of Natural Resources - Forest, Parks and Recreation															
	Forestry Access Road Water Quality Improvements		200,000	-	200,000	-	200,000		200,000	200,000	400,000	-	-	-	400,000	
	Vermont Housing and Conservation Board															
	Agricultural Water Quality Projects		800,000	-	800,000	-	800,000		800,000	800,000	1,600,000	-	-	-	1,600,000	
	Land Conservation and Water Quality Projects		2,000,000	-	2,000,000	-	2,000,000		2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	
	Clean Water FY 2027 Request			10,000,000	10,000,000		10,000,000			-	-	-	-	-	-	
	Clean Water		10,000,000	10,000,000	20,000,000	-	20,000,000		10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	
											-					

Agency of Administration

Agency of Administration

Agency of Administration

	Balance/(Deficit)
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Report Pursuant to 32 V.S.A. 701a(d)

Unit	BU Description	Dept ID	Dept ID Description	FY26 Starting Balance	Current Encumbrances	Expended FY26 To-Date	Remaining Balance	Proposed Reallocation	Remaining After Reallocation	Anticipated Timeline for Expenditure	Plans for Remaining Balance
01110	Finance & Management	1110992301	VAC-Cultural Facilities Grant	(71,935.00)	-	-	(71,935.00)		71,935.00	Fall 2026	Obligated through grant agreements. Three reimbursments expected Jan 2026.
01180	Buildings & Gen Serv-Capital	1808401322	CJTC-East Cottage Reno	(43,190.08)	-	-	(43,190.08)	(43,190.08)	-		
01180	Buildings & Gen Serv-Capital	1904200220	BGS - Various Projects	(188,733.78)	122,302.02	22,570.26	(43,861.50)		43,861.50	Summer 2026	For use on a variety of outstanding major maintenance projects
01180	Buildings & Gen Serv-Capital	2004200230	BGS - Major Maint	(2,369,490.80)	233,250.80	442,373.78	(1,693,866.22)	(1,624,241.12)	69,625.10	Summer 2026	For use on a variety of outstanding major maintenance projects
01180	Buildings & Gen Serv-Capital	2105000220	BGS-Major Maint	(2,233,524.58)	697,335.42	1,107,859.84	(428,329.32)	(393,854.32)	34,475.00	Spring 2026	For use on the Statehouse interior project
01180	Buildings & Gen Serv-Capital	2105000312	AHS- Womens Corr Facility	(159,390.12)	2,500.00	59,000.00	(97,890.12)	(97,890.12)	-		
01180	Buildings & Gen Serv-Capital	2205000230	BGS-Major Maint	(9,799,953.82)	5,395,002.76	1,820,342.21	(2,584,608.85)	(618,000.00)	1,966,608.85	Winter 2026	Newport Courthouse, Asa Bloomer Sewer, WSOC Roof, 32 Cherry Garage, Brat. Crthouse Roof
01180	Buildings & Gen Serv-Capital	2205000321	AHS- Womens Corr Facility	(979,350.00)	-	-	(979,350.00)		979,350.00	Unknown	Project ongoing
01180	Buildings & Gen Serv-Capital	2205000323	AHS-Res Recovery Facility	(1,429,320.97)	542,726.05	58,422.66	(828,172.26)		828,172.26	Unknown	Project ongoing
01180	Buildings & Gen Serv-Capital	2205001230	BGS-DPS Williston Public Field	(58,013.87)	-	-	(58,013.87)		58,013.87	Spring 2026	To be encumbered for outstanding costs.
01180	Buildings & Gen Serv-Capital	2205001320	AGR-Eastern St Exposition	(884,376.06)	868,615.56	7,278.50	(8,482.00)		8,482.00	Spring 2026	To be encumbered for outstanding costs.
01180	Buildings & Gen Serv-Capital	2306900220	BGS-Major Maint	(8,321,962.88)	2,845,107.31	839,259.50	(4,637,596.07)	(350,420.67)	4,287,175.40	Summer 2027	Statehouse Interior, Brat. Crthouse Roof, 3-Acre, NWSCF Roof, DOC Door Controls
01180	Buildings & Gen Serv-Capital	2306900312	AHS-DOC Women's Facility	(1,500,000.00)	-	-	(1,500,000.00)		1,500,000.00	Unknown	Project ongoing
01180	Buildings & Gen Serv-Capital	2306900516	BGS-Human Services Ed Grant	(85,044.66)	-	73,065.38	(11,979.28)		11,979.28	Summer 2026	Various projects
01180	Buildings & Gen Serv-Capital	2306901510	BGS-VVH Vet Home Maint	(260,000.00)	-	-	(260,000.00)		260,000.00	Summer 2027	VVH Major Maintenance
01180	Buildings & Gen Serv-Capital	2406900230	BGS-Major Maint	(16,920,390.36)	4,954,137.53	4,101,359.85	(7,864,892.98)	(150,000.00)	7,714,892.98	Winter 2028	Not over 2 years, included only to illustrate reallocation.
02140	Public Safety	2140992201	DPS-Vermont Police Academy	(14,313.31)	-	-	(14,313.31)		14,313.31	Spring 2026	To be encumbered for outstanding costs.
02200	Agriculture, Food&Mrkts Agency	2200991803	Phosphorus Removal Equip	(204,719.22)	-	145,828.30	(58,890.92)		58,890.92	Fall 2026	Obligated in active agreements with farms and organizations for the Phosphorus Innovation Challenge
02200	Agriculture, Food&Mrkts Agency	2200992202	AGR-Water Quality Grants	(28,835.50)	-	20,239.15	(8,596.35)		8,596.35	Summer 2026	Obligated in active agreements with farms and organizations for the Phosphorus Innovation Challenge
02200	Agriculture, Food&Mrkts Agency	2200992302	AAFM-Water Quality	(1,914,418.73)	-	842,640.24	(1,071,778.49)		1,071,778.49	Summer 2027	Obligated in active agreements with farms and organizations for the Phosphorus Innovation Challenge
02260	Enhanced 911 Board	2260991901	E-911 Compliance Grants	(66,538.15)	-	3,125.00	(63,413.15)		63,413.15	Summer 2026	Grant program closed 6/30/25. Final payments pending. Possible reallocation.
03300	Veterans' Home	3300992301	VVH-Emergency Generator	(4,500,000.00)	-	-	(4,500,000.00)		4,500,000.00	Fall 2027	Architect and engineering services being awarded. Phased construction starts Fall 2026 / Spring 2027
03300	Veterans' Home	3300992302	VVH-Elevator Upgrade	(1,000,000.00)	-	-	(1,000,000.00)		1,000,000.00	Fall 2027	RFP for design issued in November 2025 with no responses. Reissue January 2026. Fall 2026 construction
03300	Veterans' Home	3300992303	VVH-Furnishings/Security	(148,684.02)	-	15,021.69	(133,662.33)		133,662.33	Fall 2026	Additional puchases anticipated through 2026 to deplete funds.
05100	Education Agency	5100992201	AOE-Emergency Projects	(50,000.00)	-	-	(50,000.00)		50,000.00	Unknown	Funds to be expended as emergencies arise
05100	Education Agency	5100992301	AOE-Emergency Projects	(50,000.00)	-	-	(50,000.00)		50,000.00	Unknown	Funds to be expended as emergencies arise
06130	Forests, Parks & Recreation	6130992104	FPR-Rustic Cabin Construc	(12,203.26)	-	-	(12,203.26)		12,203.26	Fall 2026	Combined with 6130992202 for a construction mgmt contract for cabins at New Discovery & Carmi
06130	Forests, Parks & Recreation	6130992201	FPR-Infrastructure Rehab	(130,639.73)	-	122,739.73	(7,900.00)		7,900.00	Spring 2026	Currently being vouchered to an invoice
06130	Forests, Parks & Recreation	6130992202	FPR-Rustic Cabin Construc	(668,502.64)	-	267.62	(668,235.02)		668,235.02	Fall 2026	Combined with 6130992104 for a construction mgmt contract for cabins at New Discovery & Carmi
06130	Forests, Parks & Recreation	6130992301	FPR-Infrastructure Rehab	(1,246,468.63)	261,451.00	613,036.53	(371,981.10)		371,981.10	Spring 2026	Committed to outstanding costs at Giffod Woods, Groton, Grande Isle.
06130	Forests, Parks & Recreation	6130992302	FPR-Open Access Recreation	(15,323.20)	15,000.00	(12,397.36)	(12,720.56)		12,720.56	Spring 2026	Committed to support road work in Camel's Hump State Park
06130	Forests, Parks & Recreation	6130992303	FPR-Access Roads and Water	(79,133.12)	-	48,146.07	(30,987.05)		30,987.05	Spring 2026	Committed to a clean water road project in the Bill Sladyk WMA
06140	Environmental Conservation	6140992005	DEC -Municipal Poll Control Gr	(58,491.59)	-	-	(58,491.59)		58,491.59	Spring 2026	Swanton Pollution Control Grant
06140	Environmental Conservation	6140992104	DEC-Contaminants Concern	(110,537.92)	-	-	(110,537.92)		110,537.92	Fall 2027	Obligated for addressing PFAS at Mountain View Union Elementary and Lutdlow Mt Holly Unified Union School
06140	Environmental Conservation	6140992106	DEC-Municipal Poll Control Grt	(206,853.48)	38,229.95	71,920.05	(96,703.48)		96,703.48	Summer 2026	Burlington Municipal Pollution Control Grant & Swanton Municipal Pollution Control Grant
06140	Environmental Conservation	6140992202	DEC - Hazard Dam Safety	(3,115,000.00)	2,283,085.79	58,283.52	(773,630.69)		773,630.69	Fall 2027	Silver Lake Dam Design, Instrum. Impl., Wrightsville Study, Waterbury Dam Penstock
06140	Environmental Conservation	6140992204	DEC-Little Hosmer Dam	(123,384.90)	51,082.64	32,302.26	(40,000.00)		40,000.00	Summer 2026	Little Hosmer Dam
06140	Environmental Conservation	6140992304	DEC-Muni Pollution Control	(155,127.68)	48,677.01	-	(106,450.67)		106,450.67	Fall 2027	Burlington, Colchester MPC grants, SFY26/27 MPC priority projects
07110	Housing & Comm Development	7110992304	HCD-Unmarked Burial Sites	(25,000.00)	-	-	(25,000.00)		25,000.00	Unknown	To be expended as sites are discovered
07110	Housing & Comm Development	7110992305	HCD-Historic Preservation Grt	(165,647.43)	111,800.00	37,451.91	(16,395.52)		16,395.52	Summer 2026	Executed grant agreement to Rutland Area Art Association at Chafee Mansion.
08100	Transportation Agency	8100991701	Municipal Mitigation Prog	(681,985.68)	-	632,383.31	(49,602.37)		49,602.37	Summer 2026	Essex Town detention ponds, So. Burlington Bartlett Brook SW treatment system and drainage infrastructure
08100	Transportation Agency	8100991802	Better Roads program	(101,000.00)	-	43,552.09	(57,447.91)		57,447.91	Summer 2026	Craftsbury slope stabilztn on Wild Branch Rd, Lincoln slope stabilztn, culvert replacement Downingsville Rd
09150	Vt Housing & Conserv Board	9150992301	VHCB-Ag Water Quality	(797,253.59)	-	387,017.96	(410,235.63)		410,235.63	Unknown	
09150	Vt Housing & Conserv Board	9150992303	VHCB-Housing and Conservation	(761,000.00)	-	500,645.23	(260,354.77)		260,354.77	Unknown	