

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET Act 33 (H. 494)				FY26-FY27 CAPITAL BUDGET Governor Recommend							FY26-FY27 CAPITAL BUDGET House Recommend									
Line #	Agency/Department: Project Description	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #	
84	Section 10: Clean Water																				84	
85	Agency of Agriculture, Food & Markets																					85
86	Water Quality Grants	3,000,000	-	3,000,000	-	3,000,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	-	4,500,000	86
87	Agency of Natural Resources - Department of Environmental Conservation																					87
88	Clean Water State Revolving Fund - CWSRF	-	-	-	-	-	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	-	1,577,600	88
89	Municipal Pollution Control Grants	4,000,000	-	4,000,000	-	4,000,000	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	-	7,922,400	89
90	Agency of Natural Resources - FPR																					90
91	Forestry Access Road Water Quality Improvements	200,000	-	200,000	-	200,000	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	-	400,000	91
92	Vermont Housing and Conservation Board																					92
93	Agricultural Water Quality Projects	800,000	-	800,000	-	800,000	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	-	1,600,000	93
94	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	-	2,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	-	4,000,000	94
95	Clean Water FY 2027 Request		10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95
96																						96
97	Clean Water	10,000,000	10,000,000	20,000,000	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	-	20,000,000	97
98																						98
99	Section 11: Military																					99
100	Major Maintenance, Renovations, and ADA Compliance at State Armories	1,272,838	1,310,167	2,583,005	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	-	2,583,005	100
101	Northwest Regional Readiness Center, Planning & Design	1,343,333	-	1,343,333	-	1,343,333	1,343,333	-	1,343,333	-	-	-	1,343,333	1,343,333	-	1,343,333	-	-	-	-	1,343,333	101
102																						102
103	Military	2,616,171	1,310,167	3,926,338	-	3,926,338	2,616,171	1,310,167	3,926,338	-	-	-	3,926,338	2,616,171	1,310,167	3,926,338	-	-	-	-	3,926,338	103
104																						104
105	Section 12: Agency of Ag., Food & Markets																					105
106	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	-	3,000,000	106
107	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-	3,500,000	-	-	-	3,500,000	3,500,000	-	3,500,000	-	-	-	-	3,500,000	107
108																						108
109	Agency of Agriculture	5,000,000	1,500,000	6,500,000	-	6,500,000	5,000,000	1,500,000	6,500,000	-	-	-	6,500,000	5,000,000	1,500,000	6,500,000	-	-	-	-	6,500,000	109
110																						110
111	Section 13: Department of Public Safety																					111
112	Rutland Field Station	2,000,000	1,645,000	3,645,000	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	-	3,645,000	112
113	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	150,000	150,000	-	150,000	-	150,000	150,000	-	-	-	150,000	-	150,000	150,000	-	-	-	-	150,000	113
114	USAR Facility																					114
115																						115
116	Department of Public Safety	2,000,000	1,795,000	3,795,000	-	3,795,000	2,000,000	1,795,000	3,795,000	-	500,000	500,000	4,295,000	2,000,000	1,795,000	3,795,000	-	500,000	500,000	4,295,000	4,295,000	116
117																						117
118	Section 14: Judiciary																					118
119	Woodstock Courthouse power Backup	100,000	-	100,000	-	100,000	100,000	-	100,000	-	-	-	100,000	100,000	-	100,000	-	-	-	-	100,000	119
120	Essex County Courthouse Connector	3,685,910	-	3,685,910	-	3,685,910	3,685,910	-	3,685,910	-	500,000	500,000	4,185,910	3,685,910	-	3,685,910	-	500,000	500,000	-	4,185,910	120
121	Lamoille County Courthouse Power Backup	190,000	-	190,000	-	190,000	190,000	-	190,000	-	-	-	190,000	190,000	-	190,000	-	-	-	-	190,000	121
122	White River Junction Courthouse Renovation	1,100,000	-	1,100,000	6,900,000	8,000,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	-	9,600,000	122
123	Newport Courthouse Replacement	-	-	-	-	-	-	1,720,819	1,720,819	-	750,000	750,000	2,470,819	-	1,720,819	1,720,819	-	-	-	-	1,720,819	123
124																						124
125	Judiciary	5,075,910	-	5,075,910	6,900,000	11,975,910	5,075,910	1,720,819	6,796,729	6,900,000	2,850,000	9,750,000	16,546,729	5,075,910	1,720,819	6,796,729	6,900,000	2,100,000	9,000,000	15,796,729	15,796,729	125
126																						126
127	Section 15: Vermont Rural Fire Protection																					127
128	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	-	285,000	128
129																						129
130	Vermont Rural Fire Protection	125,000	125,000	250,000	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	-	285,000	130
131																						131
132	Section 16: Vermont Historical Society																					132
133	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	700,000	-	700,000	700,000	-	700,000	-	-	-	700,000	700,000	-	700,000	-	-	-	-	700,000	133
134	VHS Library - Munters Climate Control Unit Replacement	-	-	-	-	-	-	-	-	-	566,724	566,724	566,724	-	-	-	-	566,724	566,724	-	566,724	134
135																						135
136	Vermont Historical Society	700,000	-	700,000	-	700,000	700,000	-	700,000	-	566,724	566,724	1,266,724	700,000	-	700,000	-	566,724	566,724	-	1,266,724	136
137																						137
138																						138
139	TOTAL - CAPITAL PROJECTS	61,969,761	49,995,527	111,965,288	13,436,099	125,401,387	61,969,761	60,162,600	122,132,361	13,436,099	23,418,455	36,854,554	158,986,915	61,569,761	59,312,600	120,882,361	13,436,099	19,168,455	32,604,554	-	153,486,915	

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET Act 33 (H. 494)				FY26-FY27 CAPITAL BUDGET Governor Recommend							FY26-FY27 CAPITAL BUDGET House Recommend									
Line #	Agency/Department: Project Description	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #	
141	Section 17: Bonded Reallocations																				141	
142	BGS - 2004200230 - 108 Cherry Garage	399,803.36	-	399,803.36	-	399,803.36	399,803.36	-	399,803.36	-	-	-	399,803	399,803	-	399,803.36	-	-	-	-	399,803	142
143	BGS - 2205000230 - 108 Cherry Garage	37,519.86	-	37,519.86	-	37,519.86	37,519.86	-	37,519.86	-	-	-	37,520	37,520	-	37,519.86	-	-	-	-	37,520	143
144	BGS - 2004201340 - Middlesex Field Station	371.89	-	371.89	-	371.89	371.89	-	371.89	-	-	-	372	372	-	371.89	-	-	-	-	372	144
145	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45	-	18,309.45	-	18,309.45	18,309.45	-	18,309.45	-	-	-	18,309	18,309	-	18,309.45	-	-	-	-	18,309	145
146	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10	-	2,220,099.10	-	2,220,099.10	2,220,099.10	-	2,220,099.10	-	-	-	2,220,099	2,220,099	-	2,220,099.10	-	-	-	-	2,220,099	146
147	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00	-	425,000.00	-	425,000.00	425,000.00	-	425,000.00	-	-	-	425,000	425,000	-	425,000.00	-	-	-	-	425,000	147
148	BGS-DOC - 2406900230 - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	1,000,000.00	-	1,000,000.00	-	1,000,000.00	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000	1,000,000	-	1,000,000.00	-	-	-	-	1,000,000	148
149	BGS-DOC - 2406900325 - South Burlington: justice-involved men, feasibility study for reentry facility	125,000.00	-	125,000.00	-	125,000.00	125,000.00	-	125,000.00	-	-	-	125,000	125,000	-	125,000.00	-	-	-	-	125,000	149
150	BGS - 1502600022 - Various Projects	58,279.44	-	58,279.44	-	58,279.44	58,279.44	-	58,279.44	-	-	-	58,279	58,279	-	58,279.44	-	-	-	-	58,279	150
151	BGS - 1708400210 - Various Projects	23,237.47	-	23,237.47	-	23,237.47	23,237.47	-	23,237.47	-	-	-	23,237	23,237	-	23,237.47	-	-	-	-	23,237	151
152	BGS - 1904200220 - Various Projects	73,784.44	-	73,784.44	-	73,784.44	73,784.44	-	73,784.44	-	-	-	73,784	73,784	-	73,784.44	-	-	-	-	73,784	152
153	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00	-	12,042.00	-	12,042.00	12,042.00	-	12,042.00	-	-	-	12,042	12,042	-	12,042.00	-	-	-	-	12,042	153
154	ACCD - 7110991807 - Downtown Transportation Fund Pilot	67,000.00	-	67,000.00	-	67,000.00	67,000.00	-	67,000.00	-	-	-	67,000	67,000	-	67,000.00	-	-	-	-	67,000	154
155	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail	112.31	-	112.31	-	112.31	112.31	-	112.31	-	-	-	112	112	-	112.31	-	-	-	-	112	155
156	AOT - 8100991701 - Municipal Mitigation Program	19,342.69	-	19,342.69	-	19,342.69	19,342.69	-	19,342.69	-	-	-	19,343	19,343	-	19,342.69	-	-	-	-	19,343	156
157	AOT - 8100991802 - Better Roads Grant Program	41,238.46	-	41,238.46	-	41,238.46	41,238.46	-	41,238.46	-	-	-	41,238	41,238	-	41,238.46	-	-	-	-	41,238	157
158	BGS-ACCD - 2306900220 - Bennington: Battle Monument, construction of safety fencing	419,000.00	-	419,000.00	-	419,000.00	419,000.00	-	419,000.00	-	-	-	419,000	419,000	-	419,000.00	-	-	-	-	419,000	158
159	AAF - 2200991803 - Phosphorus Removal Equip	115,000.00	-	115,000.00	-	115,000.00	115,000.00	-	115,000.00	-	-	-	115,000	115,000	-	115,000.00	-	-	-	-	115,000	159
160	AOE - 5100992101 - Emergency Projects	19,549.00	-	19,549.00	-	19,549.00	19,549.00	-	19,549.00	-	-	-	19,549	19,549	-	19,549.00	-	-	-	-	19,549	160
161	DEC - 6140991805 - Ecosystem Restoration & Protection	249.01	-	249.01	-	249.01	249.01	-	249.01	-	-	-	249	249	-	249.01	-	-	-	-	249	161
162	BGS - 1808401322 - CJTC East Cottage Renovation	-	-	-	-	-	-	43,190.08	43,190.08	-	-	-	43,190	43,190	-	43,190	-	-	-	-	43,190	162
163	BGS - 2004200230 - Various Projects	-	-	-	-	-	-	1,624,241.12	1,624,241.12	-	-	-	1,624,241	1,624,241	-	1,624,241	-	-	-	-	1,624,241	163
164	BGS - 2105000220 - Various Projects	-	-	-	-	-	-	393,854.32	393,854.32	-	-	-	393,854	393,854	-	393,854	-	-	-	-	393,854	164
165	BGS - 2105000312 - AHS Womens Corr Facility	-	-	-	-	-	-	97,890.12	97,890.12	-	-	-	97,890	97,890	-	97,890.12	-	-	-	-	97,890	165
166	BGS - 2205000230 - Various Projects	-	-	-	-	-	-	618,000.00	618,000.00	-	-	-	618,000	618,000	-	618,000	-	-	-	-	618,000	166
167	BGS - 2306900220 - Various Projects	-	-	-	-	-	-	350,420.67	350,420.67	-	-	-	350,421	350,421	-	350,421	-	-	-	-	350,421	167
168	BGS - 2406900230 - Various Projects	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-	150,000	150,000	-	150,000	-	-	-	-	150,000	168
169	ACCD - 7110992104 - ACCD Unmarked Burial	-	-	-	-	-	-	31,320.70	31,320.70	-	-	-	31,321	31,321	-	31,321	-	-	-	-	31,321	169
170	VVH - 3300992302 - Elevator Upgrade	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000.00	-	-	-	-	500,000	170
171	E-911 - 2260991901 - Compliance Grants	-	-	-	-	-	-	-	-	-	-	-	-	-	63,413.15	63,413.15	-	-	-	-	63,413	171
172	FPR - 6130992002 - State Owned Forests	-	-	-	-	-	-	-	-	-	-	-	-	-	0.03	0.03	-	-	-	-	0.03	172
173																						173
174	Total Bonded Reallocations	5,074,938.48	-	5,074,938.48	-	5,074,938.48	5,074,938.48	3,308,917.01	8,383,855.49	-	-	-	8,383,855.49	5,074,938.48	3,872,330.19	8,947,268.67	-	-	-	-	8,947,268.67	174
175																						175
176	Section 18: General Obligation Bond Capacity																					176
177	Capital Borrowing: GO Bonding	50,000,000	50,000,000	100,000,000		100,000,000	50,000,000	50,000,000	100,000,000	-	-	-	100,000,000	50,000,000	50,000,000	100,000,000	-	-	-	-	100,000,000	177
178	Bond Premium	6,890,350	-	6,890,350		6,890,350	6,890,350	6,858,156	13,748,506	-	-	-	13,748,506	6,890,350	6,858,156	13,748,506	-	-	-	-	13,748,506	178
179																						179
180	Total	56,890,350	50,000,000	106,890,350		106,890,350	56,890,350	56,858,156	113,748,506	-	-	-	113,748,506	56,890,350	56,858,156	113,748,506	-	-	-	-	113,748,506	180
181																						181
182	Subtotal - Cash Fund Sources																					182
183	Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)					9,647,469				9,647,469	17,016,160	26,663,629	26,663,629				9,647,469	17,016,160	26,663,629	26,663,629	183	
184	PY2 Fund Interest					826,603				826,603	965,583	1,792,186	1,792,186				826,603	965,583	1,792,186	1,792,186	184	
185	PY Fund Balance					1,262,027				1,262,027	-	1,262,027	1,262,027				1,262,027	-	1,262,027	1,262,027	185	
186	BGS - 9002401808 - 111 State Stack Area Renovations	-	-	-		200,000	-	-	-	200,000	-	200,000	200,000	-	-	-	200,000	-	200,000	200,000	186	
187	VVH - 3300972501 - Brandon & Cardinal Renovations	-	-	-		1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	187	
188	BGS - 9002301801 - Planning/Reuse/Contingency	-	-	-		-	-	-	-	-	119,114.60	119,114.60	119,115	-	-	-	-	119,115	119,114.60	119,115	188	
189	BGS - 9002301806 - 120 State Renov and HVAC	-	-	-		-	-	-	-	-	1,000,000	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000	1,000,000	189	
190	BGS - 9002301808 - Admin and West Cottage	-	-	-		-	-	-	-	-	450,000	450,000	450,000	-	-	-	-	450,000	450,000	450,000	190	
191	BGS - 9002301810 - DCF Stabilization Facility	-	-	-		-	-	-	-	-	372,557.10	372,557.10	372,557	-	-	-	-	372,557	372,557.10	372,557	191	
192	BGS - 9002301811 - Superior Courthouse Barre	-	-	-		-	-	-	-	-	750,000	750,000	750,000	-	-	-	-	750,000	750,000	750,000	192	
193	BGS - 9002301813 - Rutland Field Plan/Design	-	-	-		-	-	-	-	-	250,000	250,000	250,000	-</								