

A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
FY26-FY27 CAPITAL BUDGET		FY26-FY27 CAPITAL BUDGET Act 33 (H. 494)					FY26-FY27 CAPITAL BUDGET Governor Recommend							FY26-FY27 CAPITAL BUDGET House Recommend								
Line #	Agency/Department: Project Description	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	FY26 Bonded	FY27 Bonded	Total Bonded	FY26 Cash Fund (Sec 19)	FY27 Cash Fund (Sec 19)	Total Cash	Total FY26 & FY27 (Bonded & Cash)	Line #	
87	Section 10: Clean Water																				87	
88	Agency of Agriculture, Food & Markets																					88
89	Water Quality Grants	3,000,000	-	3,000,000	-	3,000,000	3,000,000	1,500,000	4,500,000	-	-	-	4,500,000	3,000,000	1,500,000	4,500,000	-	-	-	-	4,500,000	89
90	Agency of Natural Resources - Department of Environmental Conservation																					90
91	Clean Water State Revolving Fund - CWSRF	-	-	-	-	-	-	1,577,600	1,577,600	-	-	-	1,577,600	-	1,577,600	1,577,600	-	-	-	-	1,577,600	91
92	Municipal Pollution Control Grants	4,000,000	-	4,000,000	-	4,000,000	4,000,000	3,922,400	7,922,400	-	-	-	7,922,400	4,000,000	3,922,400	7,922,400	-	-	-	-	7,922,400	92
93	Agency of Natural Resources - FPR																					93
94	Forestry Access Road Water Quality Improvements	200,000	-	200,000	-	200,000	200,000	200,000	400,000	-	-	-	400,000	200,000	200,000	400,000	-	-	-	-	400,000	94
95	Vermont Housing and Conservation Board																					95
96	Agricultural Water Quality Projects	800,000	-	800,000	-	800,000	800,000	800,000	1,600,000	-	-	-	1,600,000	800,000	800,000	1,600,000	-	-	-	-	1,600,000	96
97	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	-	2,000,000	2,000,000	2,000,000	4,000,000	-	-	-	4,000,000	2,000,000	2,000,000	4,000,000	-	-	-	-	4,000,000	97
98	Clean Water FY 2027 Request		10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98
99																						99
100	Clean Water	10,000,000	10,000,000	20,000,000	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	20,000,000	10,000,000	10,000,000	20,000,000	-	-	-	-	20,000,000	100
101																						101
102	Section 11: Military																					102
103	Major Maintenance, Renovations, and ADA Compliance at State Armories	1,272,838	1,310,167	2,583,005	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	2,583,005	1,272,838	1,310,167	2,583,005	-	-	-	-	2,583,005	103
104	Northwest Regional Readiness Center, Planning & Design	1,343,333	-	1,343,333	-	1,343,333	1,343,333	-	1,343,333	-	-	-	1,343,333	1,343,333	-	1,343,333	-	-	-	-	1,343,333	104
105																						105
106	Military	2,616,171	1,310,167	3,926,338	-	3,926,338	2,616,171	1,310,167	3,926,338	-	-	-	3,926,338	2,616,171	1,310,167	3,926,338	-	-	-	-	3,926,338	106
107																						107
108	Section 12: Agency of Ag., Food & Markets																					108
109	Renovations to the Vermont Building at the Eastern States Exposition (Big E)	1,500,000	1,500,000	3,000,000	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	-	3,000,000	109
110	VTSU Randolph and Vermont Agriculture and Environmental Laboratory Heat Plant Upgrades	3,500,000	-	3,500,000	-	3,500,000	3,500,000	-	3,500,000	-	-	-	3,500,000	3,500,000	-	3,500,000	-	-	-	-	3,500,000	110
111																						111
112	Agency of Agriculture	5,000,000	1,500,000	6,500,000	-	6,500,000	5,000,000	1,500,000	6,500,000	-	-	-	6,500,000	5,000,000	1,500,000	6,500,000	-	-	-	-	6,500,000	112
113																						113
114	Section 13: Department of Public Safety																					114
115	Rutland Field Station	2,000,000	1,645,000	3,645,000	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	3,645,000	2,000,000	1,645,000	3,645,000	-	-	-	-	3,645,000	115
116	Shaftsbury Field Station - Land Acquisition, Planning & Design	-	150,000	150,000	-	150,000	-	150,000	150,000	-	-	-	150,000	-	150,000	150,000	-	-	-	-	150,000	116
117	USAR Facility	-	-	-	-	-	-	-	-	500,000	500,000	500,000	-	-	-	-	500,000	500,000	500,000	-	500,000	117
118																						118
119	Department of Public Safety	2,000,000	1,795,000	3,795,000	-	3,795,000	2,000,000	1,795,000	3,795,000	-	500,000	500,000	4,295,000	2,000,000	1,795,000	3,795,000	-	500,000	500,000	-	4,295,000	119
120																						120
121	Section 14: Judiciary																					121
122	Woodstock Courthouse power Backup	100,000	-	100,000	-	100,000	100,000	-	100,000	-	-	-	100,000	100,000	-	100,000	-	-	-	-	100,000	122
123	Essex County Courthouse Connector	3,685,910	-	3,685,910	-	3,685,910	3,685,910	-	3,685,910	500,000	500,000	4,185,910	3,685,910	3,685,910	-	3,685,910	-	500,000	500,000	-	4,185,910	123
124	Lamoille County Courthouse Power Backup	190,000	-	190,000	-	190,000	190,000	-	190,000	-	-	-	190,000	190,000	-	190,000	-	-	-	-	190,000	124
125	White River Junction Courthouse Renovation	1,100,000	-	1,100,000	6,900,000	8,000,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	9,600,000	1,100,000	-	1,100,000	6,900,000	1,600,000	8,500,000	-	9,600,000	125
126	Newport Courthouse Replacement	-	-	-	-	-	-	-	-	1,720,819	1,720,819	2,470,819	-	-	1,720,819	1,720,819	-	-	-	-	1,720,819	126
127																						127
128	Judiciary	5,075,910	-	5,075,910	6,900,000	11,975,910	5,075,910	1,720,819	6,796,729	6,900,000	2,850,000	9,750,000	16,546,729	5,075,910	1,720,819	6,796,729	6,900,000	2,100,000	9,000,000	-	15,796,729	128
129																						129
130	Section 15: Vermont Rural Fire Protection																					130
131	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	-	285,000	131
132																						132
133	Vermont Rural Fire Protection	125,000	125,000	250,000	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	285,000	125,000	125,000	250,000	35,000	-	35,000	-	285,000	133
134																						134
135	Section 16: Vermont Historical Society																					135
136	Barre: VHS Spaulding Building Water Infiltration Mitigation	700,000	-	700,000	-	700,000	700,000	-	700,000	-	-	-	700,000	700,000	-	700,000	-	-	-	-	700,000	136
137	VHS Library - Munters Climate Control Unit Replacement	-	-	-	-	-	-	-	-	566,724	566,724	566,724	-	-	-	-	566,724	566,724	566,724	-	566,724	137
138																						138
139	Vermont Historical Society	700,000	-	700,000	-	700,000	700,000	-	700,000	-	566,724	566,724	1,266,724	700,000	-	700,000	-	566,724	566,724	-	1,266,724	139
140																						140
141																						141
142	TOTAL - CAPITAL PROJECTS	61,969,761	49,995,527	111,965,288	13,436,099	125,401,387	61,969,761	60,162,600	122,132,361	13,436,099	23,418,455	36,854,554	158,986,915	61,569,761	61,126,013	122,695,774	13					

