



VERMONT

— STATE COLLEGES SYSTEM —

House Institutions and Corrections

Sharron Scott, Chief Financial and Operating Officer

Major Projects Update



Green Hall - Randolph

- Goals: mechanical, electrical, and plumbing improvements, energy efficiency enhancements
- Deferred maintenance savings: \$968 thousand
- State Funding: \$3.6 million
- VSC Funding: \$597 thousand
- Bid package is on the street. Work to be completed this summer



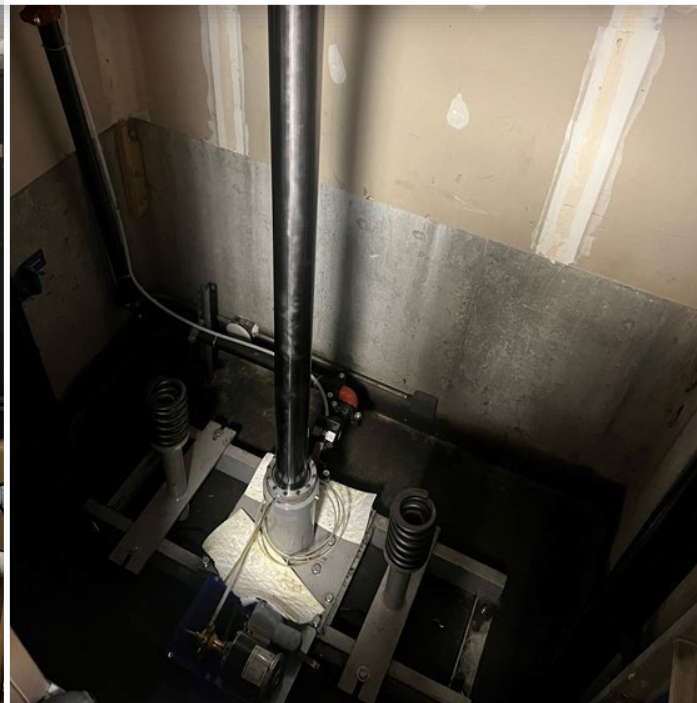
Vail Hall - Lyndon

- Goals: HVAC, building efficiency, and electrical infrastructure enhancements.
- State Funding: \$100 thousand
- New condition assessment allows planning for this project to proceed at a future date

Alternative Funding



FY26-FY27 Budget Ask



Major Maintenance: \$7,980,000

- Fund targeted replacement and repair of infrastructure
- Address deferred maintenance, emergencies, life safety, and accessibility issues

Major Maintenance	FY26	FY27	Total
VSC Request	3,683,000	4297000	7,980,000
Governor's Recommend	1,500,000	1,500,000	3,000,000
Difference	2,183,000	2,797,000	4,980,000



Jeffords Hall - Castleton

- Replacing aging infrastructure of the sciences building at Castleton
- Update HVAC, mechanical, electrical, plumbing systems to bring to modern code.
- Decrease deferred maintenance by \$1.1 million

Jeffords Hall	FY26	FY27	Total
VSC Request	923,000	4,672,000	5,595,000
Governor's Recommend	-	-	-
Difference	923,000	4,672,000	5,595,000



Campus Heating - Johnson

- Replace the central heating plant on the Johnson Campus
- System nearly 50 years old and is increasingly failure prone.
- Energy is not efficiently used. New system will reduce fuel usage, decrease operational cost, lessen risk of catastrophic failure

Johnson	FY26	FY27	Total
VSC Request	1,600,000	6,400,000	8,000,000
Governor's Recommend	1,500,000	3,500,000	5,000,000
Difference	100,000	2,900,000	3,000,000



FY26-FY27 Biennium Request

Project		VSC Request	Governor Recommend
Major Maintenance - Statewide	FY26	3,683,000	1,500,000
	FY27	4,297,000	1,500,000
		<u>7,980,000</u>	<u>3,000,000</u>
Heating Plant - Johnson	FY26	1,600,000	1,500,000
	FY27	6,400,000	3,500,000
		<u>8,000,000</u>	<u>5,000,000</u>
Jeffords Hall - Castleton	FY26	923,000	-
	FY27	4,672,037	-
		<u>5,595,037</u>	<u>-</u>
Total		21,575,037	8,000,000

Thank you!

Sharron Scott, Chief Financial & Operating Officer