

Vermont State Colleges Major Maintenance Request for FY26-27

		Campus	Anticipated 26 Cost	Anticipated 27 Cost	Comments
HVAC Repairs	Pumps/Motors/Minor Infrastructure	All	\$ 350,000	\$ 350,000	\$100k annual Castleton; \$75k annual R/L/J; \$25k Williston
Boiler/Chiller Repairs	Pumps/Motors/Minor Infrastructure	All	\$ 350,000	\$ 350,000	\$100k annual Castleton; \$75k annual R/L/J; \$25k Williston
	Steam/Water Distribution Lines	All	\$ 1,500,000	\$ 1,500,000	All campuses need steam distribution upgrades of underground piping- Assume a 300ft replacement at \$5,000/ft
Roof Replacements	Many roofs beyond useful life	All	\$ 400,000	\$ 400,000	All campuses; 1 roof per year per campus @ \$100k/roof
Building Upgrades	Flooring/Paint/Ceiling/Restroom Upgrades	All	\$ 1,201,000	\$ 1,201,000	One Building per year, all campuses-\$300k each campus \$100k Williston
Elevator Upgrades	Many elevators are dated and need upgrades	All	\$ 400,000	\$ 400,000	\$100k/campus
Exterior Upgrades	Sidewalks/Roadway/Parking Lot Upgrades	All	\$ 650,000	\$ 650,000	\$150k/year each campus; \$50k/year Williston
Unforeseen	Water main/sewer/stormwater breaks	All	\$ 100,000	\$ 100,000	Assume 2 infrastructure failures under deductible
	Insurance claims; cover deductibles	All	\$ 100,000	\$ 100,000	Assume 2 infrastructure failures over deductible
	Subtotal @ FY25 rates		\$ 5,051,000	\$ 5,051,000	
				\$ 505,100	Escalation 5% and 5% increase due to additional age of infrastructure
	Estimated Costs		\$ 5,051,000	\$ 5,556,100	\$ 10,607,100.00
			FY26	FY27	
	VSC Request	\$7,980,000	\$3,680,000	\$4,300,000	