

**FY26-FY27 Capital Bill - Gov Rec**

**Agency of Administration**

	A	B	C	D	E	F	G	H	I	J	K	L
	FY26-FY27 CAPITAL BUDGET		Governor's Recommend				10 Year Plan					
Line #	Agency/Department: Project Description	FY26	FY26 Cash Fund (Section 19)	FY27	Total (Bonded)	Total	FY28-FY29	FY30-FY31	FY32-FY33	FY34-FY35	FY28-FY35 Total	10 Year Total
	<b>Section 2: Agency of Administration Buildings &amp; General Services</b>											
1	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	66,000,000	82,500,000
2	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
3	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
4	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000	2,000,000	-	-	-	2,000,000	5,000,000
5	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000	150,000	150,000	150,000	150,000	600,000	750,000
6	Rutland: Asa Bloomer Building Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000	5,000,000	-	-	-	5,000,000	6,500,000
7	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000	1,400,000	-	-	-	1,400,000	2,000,000
8	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000	2,300,000	-	-	-	2,300,000	2,500,000
9	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000	100,000	100,000	100,000	100,000	400,000	450,000
10	Montpelier: State House Repointing	-	219,723	-	-	219,723	250,000	250,000	250,000	250,000	1,000,000	1,219,723
11	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000	16,000,000	2,975,000	-	-	18,975,000	20,975,000
12	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000	1,200,000	-	-	-	-	-
13	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000	-	-	-	-	-	-
14	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000	7,000,000	7,040,000	-	-	14,040,000	-
15	Burlington: 32 Cherry St. Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000	-	-	-	-	-	2,000,000
16												
17	<i>10-Year Plan</i>											
18	Statewide: R22 & R-410A Refrigerant Phase-Out						250,000	250,000	-	-	500,000	500,000
19	Pittsford: Academy Major Renovations						-	2,000,000	16,000,000	2,000,000	20,000,000	20,000,000
20												
21	<b>Agency of Administration</b>	<b>7,175,000</b>	<b>8,969,723</b>	<b>16,325,000</b>	<b>23,500,000</b>	<b>32,469,723</b>	<b>53,150,000</b>	<b>30,265,000</b>	<b>34,000,000</b>	<b>20,000,000</b>	<b>136,215,000</b>	<b>168,684,723</b>
22												
23	<b>Section 3: Agency of Human Services</b>											
24	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000	16,609,000	-	-	-	16,609,000	22,609,000
25	Statewide: ADA Compliance	2,000,000	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000
26	Statewide: Correctional Facility Safety and Security Upgrades	225,000	-	200,000	425,000	425,000	-	-	-	-	-	-
27	Rutland: Marble Valley Regional Correctional Facility (MVRFC) Door Control System Replacements	-	-	500,000	500,000	500,000	2,800,000	-	-	-	2,800,000	3,300,000
28	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000	-	-	-	-	-	3,600,000
29	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000	-	-	-	-	-	1,200,000
30	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000	-	-	-	-	-	1,000,000
31												
32	<i>10-Year Plan</i>											
33	Womens Correctional Facility and Reentry Facility						25,000,000	25,000,000	9,000,000	-	59,000,000	59,000,000
34	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement						2,000,000	-	-	-	2,000,000	2,000,000
35												
36	<b>Agency of Human Services</b>	<b>9,425,000</b>	<b>-</b>	<b>5,300,000</b>	<b>14,725,000</b>	<b>14,725,000</b>	<b>46,409,000</b>	<b>25,000,000</b>	<b>9,000,000</b>	<b>-</b>	<b>80,409,000</b>	<b>94,709,000</b>
37												
38	<b>Section 4: Commerce and Community Development</b>											
39	Major Maintenance at Statewide Historic Sites	550,000	-	550,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	4,400,000	5,500,000
40	Vermont Underwater Historic Preserves	46,000	-	46,000	92,000	92,000	92,000	100,000	100,000	125,000	417,000	509,000
41	Bennington: High School Redevelopment Housing Infrastructure	1,100,000	-	-	1,100,000	1,100,000	-	-	-	-	-	1,100,000
42	Barre: Prospect Heights Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	1,000,000
43	Brattleboro: Winston Prouty Center Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	-	-	-	-	-	1,000,000
44												
45	<i>10-Year Plan</i>											
46	Roadside Historic Site Markers						50,000	50,000	60,000	60,000	220,000	220,000

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	FY26-FY27 CAPITAL BUDGET		Governor's Recommend				10 Year Plan					
Line #	Agency/Department: Project Description	FY26	FY26	FY27	Total	Total	FY28-FY29	FY30-FY31	FY32-FY33	FY34-FY35	FY28-FY35 Total	10 Year Total
47												
48	<b>Commerce and Community Development</b>	<b>3,696,000</b>	<b>-</b>	<b>596,000</b>	<b>4,292,000</b>	<b>4,292,000</b>	<b>1,242,000</b>	<b>1,250,000</b>	<b>1,260,000</b>	<b>1,285,000</b>	<b>5,037,000</b>	<b>9,329,000</b>
49												
50	<b>Section 5: Building Communities Grants</b>											
51	Historic Preservation Grants	250,000	-	250,000	500,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
52	Barn Preservation Grants	250,000	-	250,000	500,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
53	Cultural Facilities Program	250,000	-	250,000	500,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
54	Recreational Facilities Grants	250,000	-	250,000	500,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
55	Human Services and Education Facilities: Human Services	150,000	-	150,000	300,000	300,000	150,000	150,000	150,000	150,000	600,000	900,000
56	Human Services and Education Facilities: Education	150,000	-	150,000	300,000	300,000	150,000	150,000	150,000	150,000	600,000	900,000
57	Regional Economic Development Grant Program	250,000	-	250,000	500,000	500,000	500,000	500,000	500,000	500,000	2,000,000	2,500,000
58	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	-	300,000	600,000	600,000	600,000	600,000	600,000	600,000	2,400,000	3,000,000
59												
60	<b>Building Communities Grants</b>	<b>1,850,000</b>	<b>-</b>	<b>1,850,000</b>	<b>3,700,000</b>	<b>3,700,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>13,600,000</b>	<b>17,300,000</b>
61												
62	<b>Section 6: Vermont Veterans Home</b>											
63	R22 Phase-Out: Air Handler Replacement	730,000	-	-	730,000	730,000	-	-	-	-	-	730,000
64	Construction of Expanded Laundry Facility	420,000	-	-	420,000	420,000	-	-	-	-	-	420,000
65												
66	<i>10-Year Plan</i>											
67	Maintenance Facility Upgrades						-	510,000	-	-	510,000	510,000
68	Accessible Perimeter Trail						260,000	-	-	-	260,000	260,000
69	Boiler Replacement						610,000	-	-	-	610,000	610,000
70												
71	<b>Vermont Veterans Home</b>	<b>1,150,000</b>	<b>-</b>	<b>-</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>870,000</b>	<b>510,000</b>	<b>-</b>	<b>-</b>	<b>1,380,000</b>	<b>2,530,000</b>
72												
73	<b>Section 7: University of Vermont</b>											
74	Construction, renovations, and major maintenance	1,600,000	-	1,600,000	3,200,000	3,200,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	6,200,000
75												
76	<b>University of Vermont</b>	<b>1,600,000</b>	<b>-</b>	<b>1,600,000</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>6,200,000</b>
77												
78	<b>Section 8: Vermont State Colleges</b>											
79	Construction, renovations, and major maintenance	1,500,000	-	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000	15,000,000
80	Johnson - Central Heating Plant Replacement	1,500,000	-	3,500,000	5,000,000	5,000,000	-	-	-	-	-	5,000,000
81												
82	<b>Vermont State Colleges</b>	<b>3,000,000</b>	<b>-</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>12,000,000</b>	<b>20,000,000</b>
83												
84	<b>Section 9: Agency of Natural Resources</b>											
85	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	-	590,000	590,000	590,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	8,590,000
86	DEC: Dam Safety and Hydrology Projects	500,000	-	500,000	1,000,000	1,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	41,000,000
87	FPR: Park Infrastructure Rehabilitation and Improvement, 3-acre rule	3,500,000	-	2,500,000	6,000,000	6,000,000	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	46,000,000
88	FPR: Public Lands Access Infrastructure	700,000	-	700,000	1,400,000	1,400,000	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	9,400,000
89	F&W: Major Maintenance and Infrastructure Projects	1,105,000	-	1,029,360	2,134,360	2,134,360	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	10,134,360
90												
91	<b>Agency of Natural Resources</b>	<b>5,805,000</b>	<b>-</b>	<b>5,319,360</b>	<b>11,124,360</b>	<b>11,124,360</b>	<b>26,000,000</b>	<b>26,000,000</b>	<b>26,000,000</b>	<b>26,000,000</b>	<b>104,000,000</b>	<b>115,124,360</b>
92												
93	<b>Section 10: Clean Water</b>											
94	<b>Agency of Agriculture, Food &amp; Markets</b>											
95	Water Quality Grants	3,000,000	-	-	3,000,000	3,000,000					-	3,000,000
96	<b>Agency of Natural Resources - Department of Environmental Conservation</b>										-	-
97	Clean Water State Revolving Fund - CWSRF	-	-	-	-	-					-	-
98	Municipal Pollution Control Grants	4,000,000	-	-	4,000,000	4,000,000					-	4,000,000
99	<b>Agency of Natural Resources - Forest, Parks and Recreation</b>										-	-
100	Forestry Access Road Water Quality Improvements	200,000	-	-	200,000	200,000					-	200,000



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	FY26-FY27 CAPITAL BUDGET		Governor's Recommend				10 Year Plan					
Line #	Agency/Department: Project Description	FY26	FY26	FY27	Total	Total	FY28-FY29	FY30-FY31	FY32-FY33	FY34-FY35	FY28-FY35 Total	10 Year Total
154	Vermont Historical Society	700,000	-	-	700,000	700,000	658,724	-	-	-	658,724	1,358,724
155												
156	<b>TOTAL - CAPITAL PROJECTS</b>	<b>55,928,081</b>	<b>16,969,723</b>	<b>54,075,527</b>	<b>110,003,608</b>	<b>126,973,331</b>	<b>185,125,395</b>	<b>120,876,500</b>	<b>104,093,000</b>	<b>91,424,758</b>	<b>501,519,653</b>	<b>628,492,984</b>
157												
158												
159	<b>Section 17: Reallocations</b>											
160	BGS - 2004200230 - 108 Cherry Garage	399,803.36			399,803.36	399,803.36						
161	BGS - 2205000230 - 108 Cherry Garage	37,519.86			37,519.86	37,519.86						
162	BGS - 2004201340 - Middlesex Field Station	371.89			371.89	371.89						
163	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45			18,309.45	18,309.45						
164	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10			2,220,099.10	2,220,099.10						
165	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00			425,000.00	425,000.00						
166	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00			12,042.00	12,042.00						
167	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail	112.31			112.31	112.31						
168												
169	<b>Total Reallocations FY26</b>	<b>3,113,257.97</b>		<b>-</b>	<b>3,113,257.97</b>	<b>3,113,257.97</b>						
170												
171	<b>Section 18: General Obligation Bond Capacity</b>											
172	Capital Borrowing: GO Bonding	50,000,000		50,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	400,000,000	500,000,000
173	Bond Premium	6,890,350			6,890,350	6,890,350						
174												
175	<b>Total</b>	<b>56,890,350</b>		<b>50,000,000</b>	<b>106,890,350</b>	<b>106,890,350</b>						
176												
177	<b>Subtotal - Cash Fund Sources</b>											
178	Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)		14,881,093			14,881,093						
179	PY2 Fund Interest		826,603			826,603						
180	PY Fund Balance		1,262,027			1,262,027						
181												
182	<b>TOTAL CASH FUND SOURCES</b>		<b>16,969,723</b>			<b>16,969,723</b>						
183												
184	<b>Grand Total - Bottom Line</b>											
185	Total Capital Projects	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331						
186	Total Capital Funding	60,003,608	16,969,723	50,000,000	110,003,608	126,973,331						
187												
188	<b>Balance/(Deficit)</b>	<b>4,075,527</b>	<b>-</b>	<b>(4,075,527)</b>	<b>-</b>	<b>-</b>						