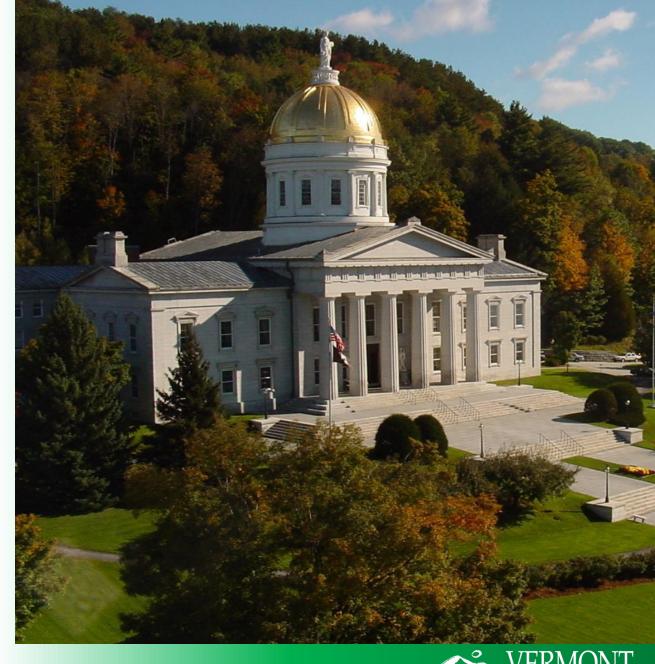
## FY 26-27 Capital Bill Request Building and General Services

Vermont Department of Buildings and General Services

Wanda L. Minoli, Commissioner
Joe Aja, Director
Design & Construction
January, 2025





## Section 14: Judiciary Appropriated to Buildings & General Services



## White River Junction: Courthouse Renovation

- Correct the water intrusion into the building
- Improve energy efficiency of the building
  - Upgrade the envelope
  - New windows
  - Relace the membrane roof
- Update the life safety and security systems
- Replace oil fired boilers with pellet boilers
- New and right-sized air handling units
- Renovations to meet the programmatic needs of Judiciary
- Temporary fit up of the Windsor County Courthouse in Woodstock
- Fit for court staff in leased space

Total Estimated Project Cost:\$18,500,000Total Appropriated to Date:\$7,500,000Balance:\$3,943,232

 FY26 Request (Cash Fund):
 \$8,000,000

 FY27 Request:
 \$0

 Anticipated FY28 - FY29:
 \$2,500,000





## Newport Courthouse Replacement, Planning & Design

- The Court functions in two separate buildings
- Significant programmatic inadequacies
- Functional obsolescence
- Security challenges and life safety concerns
- Accessibility issues:
  - Elevator is undersized and doesn't allow for a standard wheelchair
  - Accessible entrance is separate from the security entrance
  - No accessible parking space

Total Estimated Project Cost:\$26,297,000Total Appropriated to Date:\$3,725,000Balance (corrected 2/4/25):\$2,503,881

 FY26 Request:
 \$0

 FY27 Request:
 \$1,000,000

 Anticipated FY30 - FY31:
 \$15,000,000



