

FY 26-27 Capital Bill Request Building and General Services

*Vermont Department of Buildings and
General Services*

Wanda L. Minoli, Commissioner

And

Vermont Department of Public Safety

Jennifer Morrison, Commissioner

February 2025



Section 13: Department of Public Safety Appropriated to Buildings & General Services



Shaftsbury Field Station – Land Acquisition, Planning and Design

- The existing facility is leased
- Primary coverage area is Bennington County and portions of Windham County
- The new barracks will follow the same base models that have been constructed over the years



| Cost Allocations (in thousands) | Approved Through | Current Year | Budget Year | Budget Year | Future Requirements | | | Total |
|------------------------------------|------------------|--------------|-------------|-------------|---------------------|--------|-----------------|--------------|
| | FY '24 | FY '25 | FY '26 | FY '27 | FY '28 | FY '29 | FY '30 – FY '35 | |
| Bond | | | | 150 | 7,000 | | | 7,150 |
| Cash | | | | | | | | |
| Total | | | | 150 | 7,000 | | | 7,150 |
| Funded Balance | | | | | | | | |



Rutland Field Station – Design and Construction

- Land acquired in 2013
 - North Clarendon, intersection of Route 7 and 103
- The New Williston Public Safety Facility advanced before the North Clarendon facility due to the deterioration of the Williston Facility
- The new barracks will follow the same base models that have been constructed over the years



| Cost Allocations <i>(in thousands)</i> | Approved Through | Current Year | Budget Year | Budget Year | Future Requirements | | | Total |
|---|------------------|--------------|-------------|--------------|---------------------|--------|-----------------|--------------|
| | FY '24 | FY '25 | FY '26 | FY '27 | FY '28 | FY '29 | FY '30 – FY '35 | |
| Bond | 397 | | | 4,000 | 2,000 | | | 6,397 |
| Cash | 250 | 850 | | | | | | 1,100 |
| Total | 647 | 850 | | 4,000 | 2,000 | | | 7,497 |
| Funded Balance | | | | | | | | |

