

# FY 26-27 Capital Bill Request Building and General Services

*Vermont Department of Buildings and  
General Services*

Wanda L. Minoli, Commissioner  
Joe Aja, Director  
*Design & Construction*  
January, 2025



# **Section 2: Agency of Administration Buildings and General Services**

# Statewide: Major Maintenance

## *Annual Appropriation*

- 234 buildings
- 4,158,005 Square feet
- > \$900,000,000 replacement value
- 59 (25%) BGS buildings are operated 24/7

Funding per Facility Type		
Facility Type	FY24	FY25
Correctional Facility	28.9%	39.5%
Courthouses	18.0%	16.3%
Laboratories	0.1%	5.0%
Mental Health Care Facility	6.7%	1.2%
Miscellaneous	7.8%	8.3%
General Office Space	38.4%	27.2%
Police Barracks	0.1%	1.0%
State House	0.0%	1.5%



## Statewide: Major Maintenance

Allocation of Program Funding		
Project Type	FY24	FY25
Planned	84%	82%
Unplanned	14%	16%
Emergency	2%	1%

**Total Appropriated to Date:** \$16,503,243  
**Balance:** (13% remaining funds) \$2,192,497

**FY26 Request (Cash Fund):** \$8,000,000  
**FY27 Request:** \$8,500,000



# Statewide: Planning, Reuse and Contingency

## Annual Appropriation

- Planning – Respond to changing programmatic needs of our customers
- Reuse – respond to unplanned changing programmatic needs of our customers
- Contingency – Cover shortfalls up to \$100,000

**Total Appropriated to Date:**

\$455,000

**Balance:**

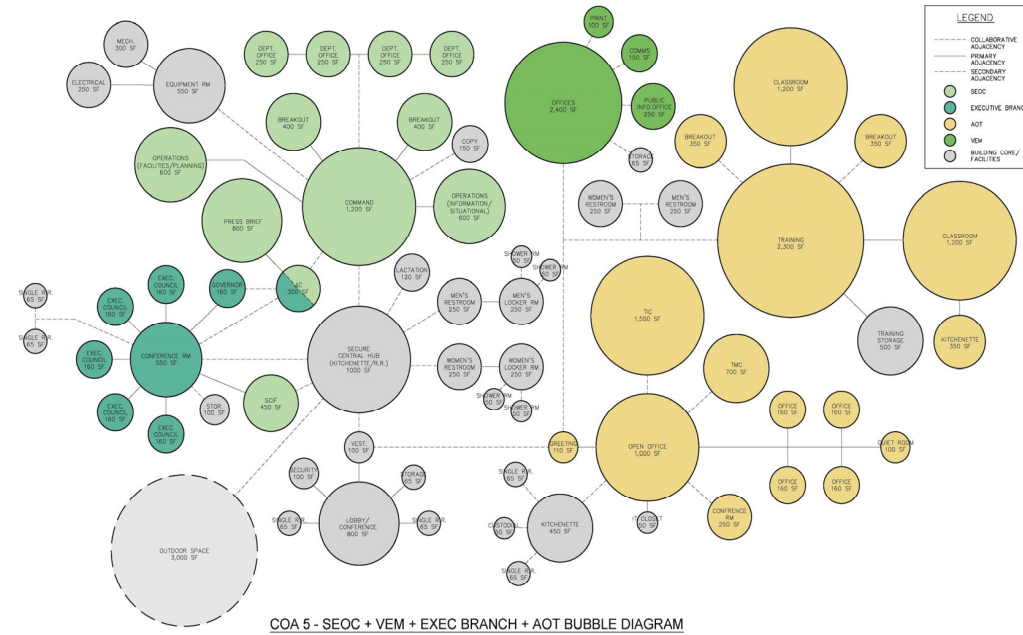
\$455,000

**FY26 Request (Cash Fund):**

\$250,000

**FY27 Request:**

\$250,000



COA 5 - SEOC + VEM + EXEC BRANCH + AOT BUBBLE DIAGRAM



State of Vermont - Programming Study  
SEOC/VEM/AOT/Exec Branch  
NOVEMBER 2024



## Statewide: Physical Security Enhancements

### *Annual Appropriation*

- Maintain and upgrade to security infrastructure in state-owned and leased buildings
- Card readers
- Lockdown and panic button
- Security cameras

**Total Appropriated to Date:** \$250,000  
**Balance:** \$100,252

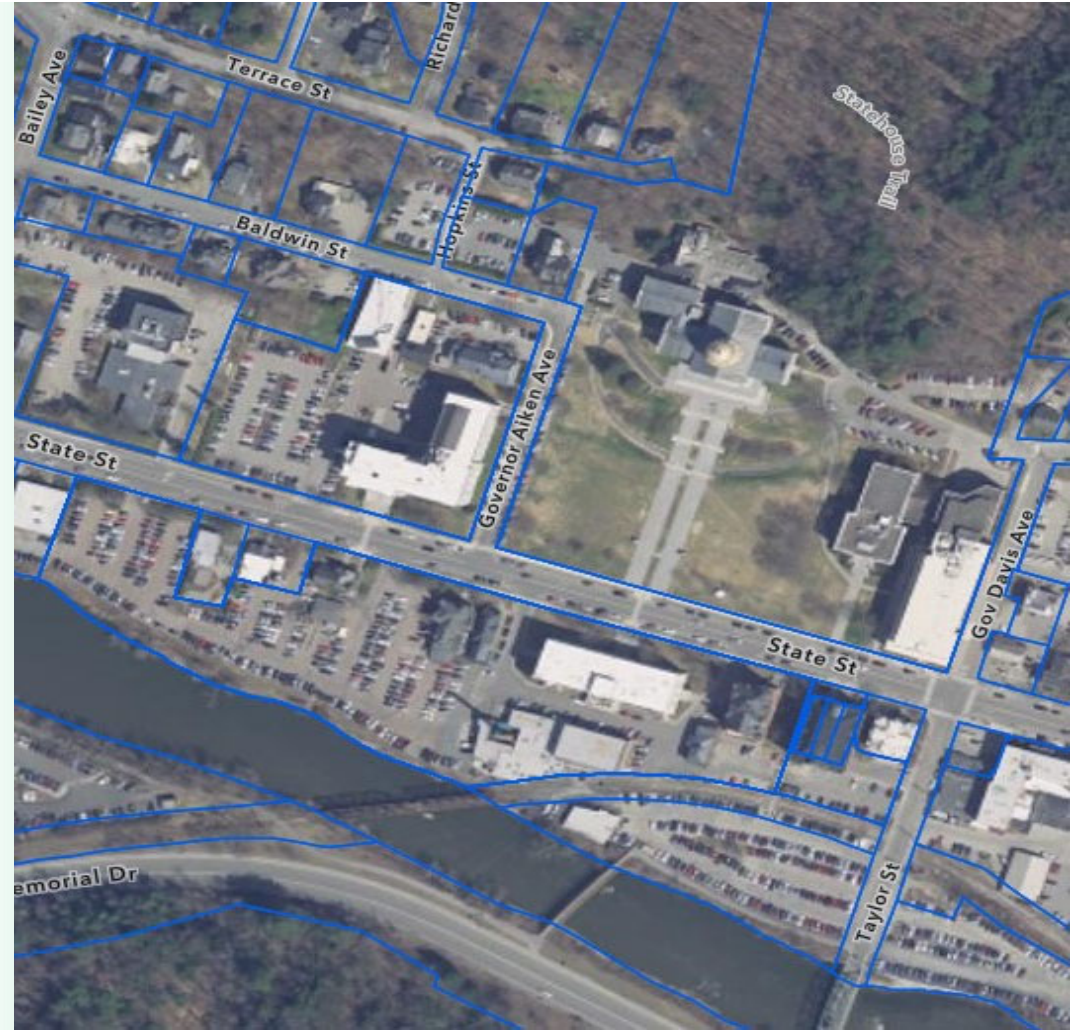
**FY26 Request (Cash Fund):** \$250,000  
**FY27 Request:** \$250,000



## Statewide: 3 Acre Parcel Stormwater

- Compliance with 2015 Vermont Clean Water Act.
- Completing design and permitting
- Eight sites:
  - Northland Job Corps, Vergennes
  - Central Services, Middlesex
  - Waterbury State Office Complex
  - Criminal Justice and Fire Service Training Center, Pittsford
  - Northern State Correctional Facility, Newport
  - Northwest State Correctional Facility, St. Albans
  - Capital Complex and the Department of Labor, Montpelier

<b>Total Estimated Project Cost:</b>	\$10,600,000
<b>Total Appropriated to Date:</b>	
<b>Bond Funds:</b>	\$3,000,000
<b>ARPA Funds:</b>	\$600,000
Unobligated funds returned	\$211,719
<b>Balance:</b>	\$2,192,497
<b>FY26 Request:</b>	\$1,500,000
<b>FY27 Request:</b>	\$1,500,000



# Statewide: Art in State Buildings

## *Annual Appropriation*

- Vt Arts Council administers the program
- Public art improves the character and economic vitality of the State
- Enhances the workplace and adds value to the cultural, aesthetic and economic vitality of the State
- Provides funding for the commissioning of works of art
- Provides an open and public way for Vermont citizens and visitors to be exposed to high quality art that has been integrated into infrastructure projects
- The art is owned by the State

**Total Appropriated to Date:** \$150,000

**Balance:** \$0

**FY26 Request:** \$75,000

**FY27 Request:** \$75,000



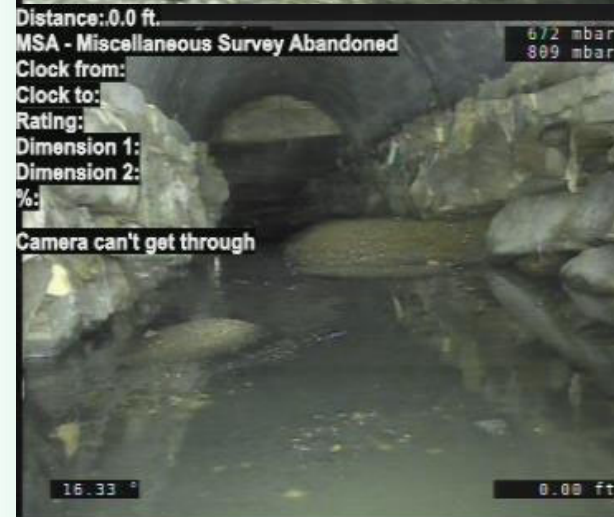
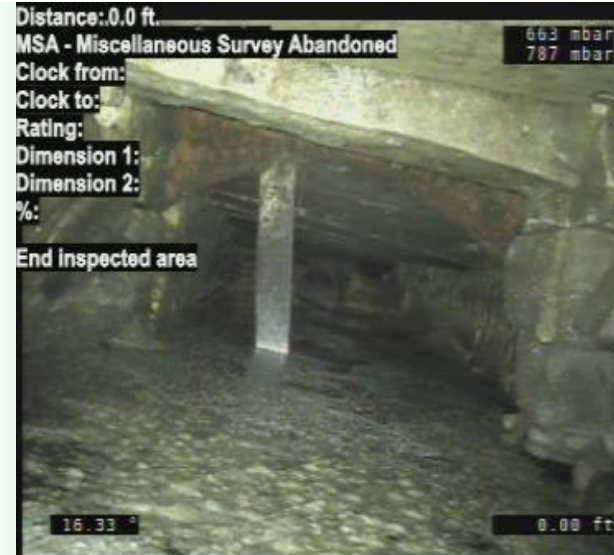


# Rutland: Asa Bloomer Building – Sewer System Upgrades

- Before the buildings were constructed there were two brooks that came together
- Box sewer running under the basement slab
- Combined storm and sewer from other buildings
- A mix of materials, cast iron, PVC, stone, marble, vitrified clay and concrete
- High flows flood into the basement
- Excavate and replace the box sewer and associate drainpipes entering the box sewer
- The roof and skylight are beyond their lifecycle and need to be replaced

**Total Estimated Project Cost:** \$8,957,000  
**Total Appropriated to Date:** \$2,457,000  
**Balance:** \$305,000

**FY26 Request:** \$1,500,000  
**FY27 Request:** \$0



# Rutland: Multimodal Garage Renovation

- State and public parking
- Wear and tear, and exposure to deicing chemicals is cracking and spalling the concrete
- Repair failed concrete areas
- Temporary shoring has been installed at the ramp to the first-floor deck

**Total Estimated Project Cost:** \$2,000,000  
**Total Appropriated to Date:** \$600,000  
**Balance:** \$403,280

**FY26 Request:** \$600,000  
**FY27 Request:** \$0



# BGS: Pittsford Academy Firing Range Upgrades

- Prevent snow and rain from entering the range
- Provide a safe range to use in all seasons
- Extend the range depth to allow for longer-range arms training
- Greater comprehensive preparation for law enforcement officers

**Total Estimated Project Cost:** \$2,500,000  
**Total Appropriated to Date:** \$0  
**Balance:** \$0

**FY26 Request:** \$0  
**FY27 Request:** \$200,000



## Montpelier: Statehouse Replacement of Historic Finishes

- Ensure carpets, draperies, upholstery and other interior finishes are kept in good repair

**Total Appropriated to Date:** \$0  
**Balance:** \$0

**FY26 Request:** \$0  
**FY27 Request:** \$50,000



## Montpelier: State House Repointing

- U.S. Heritage Group, Inc. investigated the mortar and rust stains.
- Wet and rust spots are due to high moisture in the granite
- Moisture intrusion comes from failed gutters, failing roofs and high moisture content from inside the building
- Develop a plan to reduce/eliminate the locations of moisture intrusion
- Repoint to all the granite to dry before final repairs are made

<b>Total Estimated Project Cost:</b>	\$8,950,000
<b>Total Appropriated to Date:</b>	\$0
<b>Balance:</b>	\$0

<b>FY26 Request (Cash Fund):</b>	\$219,723
<b>FY27 Request:</b>	\$0



# BGS: Montpelier 120 State Street: HVAC – Steam Lines Interior Renovation

- Temporarily relocate tenants to allow for construction
- Installation of an HVAC system for the entire building
- Convert the building from steam to hot water
- Install a code compliant electrical entrance
- Install a sprinkler system
- Replace the fire alarm system
- Replace the lighting system

<b>Total Estimated Project Cost:</b>	\$34,000,000
<b>Total Appropriated to Date:</b>	\$3,025,000
<b>Balance:</b>	\$3,025,000

<b>FY26 Request:</b>	\$0
<b>FY27 Request:</b>	\$2,000,000

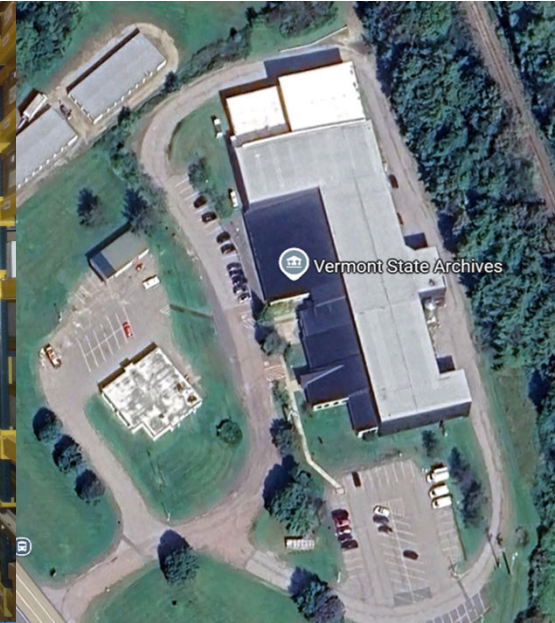


## Middlesex: VT State Archives Roof Replacement - Main Building

- Roof covers the archives retained by the VSARA
- Remove and replace with a new membrane roof
- Damaged or wet insulation will be replaced

**Total Estimated Project Cost:** \$1,000,000  
**Total Appropriated to Date:** \$0  
**Balance:** \$0

**FY26 Request:** \$0  
**FY27 Request:** \$1,000,000



# Middlesex: Print and Postal Uninterrupted Power Source (UPS) Upgrade

- Digital printing, expedited legislative printings, lease copier services, and secure mailing services
- Machines valued over \$2,900,000
- Power outages can cause damage to the control boards and hard drives
- UPS will allow machines to be shut down correctly or be protected until the generator is operating

**Total Estimated Project Cost:** \$258,279  
**Total Appropriated to Date:** \$58,279  
**Balance:** \$0

**FY26 Request (Cash Fund):** \$250,000  
**FY27 Request:** \$0





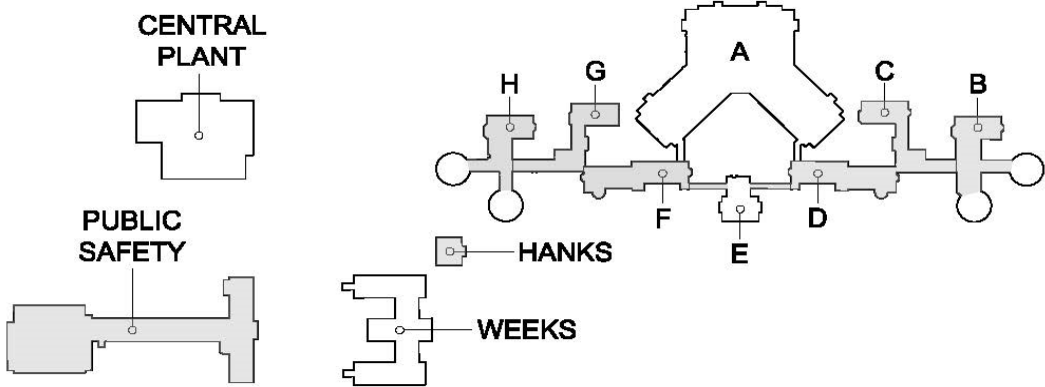
# Waterbury: WSOC – Historic Core Roof Replacements

- Replace the remaining slate roofs on eight buildings and connectors
- Slates are to old repair
- To reduce ice damage to the slate, increase copper flashing



**Total Estimated Project Cost:** \$22,240,000  
**Total Appropriated to Date:** \$4,200,000  
**Balance:** \$3,755,559

**FY26 Request:** \$2,000,000  
**FY27 Request:** \$2,000,000



## Burlington: 32 Cherry-Parking Garage Renovations – Construction

- Two sections to the garage, constructed in 1968 and 1992
- Repair the damaged concrete caused by years of deicing chemicals
- Design development drawings are in review with the Construction Manager and BGS
- Construction to be coordinated with Judiciary due to the noise and access required to the garage

<b>Total Estimated Project Cost:</b>	\$8,000,000
<b>Total Appropriated to Date:</b>	\$3,000,000
<b>Balance:</b>	\$2,503,881

<b>FY26 Request:</b>	\$1,500,000
<b>FY27 Request:</b>	\$500,000

