

Historic Sites			
Major Maintenance			
Status	Site	Project	FY24 Unexpected
Work In Progress			
	Various Sites	Unexpected improvements/emergencies	\$10,000.00
	Various Sites	industrial dehumidifiers	\$25,000.00
	Morrill/Ed Center	Replace Furnace and switch to propane- improvements to infrastructure (new propane tank)	\$18,000.00
	Morrill/Ed Center	Mold Remediation	\$30,000.00
	Morrill /Homestead	Continuing flood fighting (dehumids plus temporary measures)	\$15,000.00
	Morrill /Homestead	Mold Remediation	\$20,000.00
	Boyd /Homestead	Continuing flood fighting (dehumids plus temporary measures)	\$20,000.00
	Boyd/Homestead	Replace Furnace	\$15,000.00
	Boyd/Homestead	minor interior wood/ foundation repairs for efficiency of new furnace	\$5,500.00
	Old Constitution House	Continuing flood fighting (dehumids plus temporary measures)	\$6,000.00
	Old Constitution House	Survey/Elev.Cert./design for floodway	\$10,000.00
	Coolidge /Homestead	Replace Furnace	\$15,000.00
	Coolidge Museum & Ed Ctr.	Replace broken heat pumps	\$30,000.00
	Coolidge Museum & Ed Ctr.	Repairs to leaks in Air Conditioning	\$7,500.00
total		total funds needed beyond allocated levels	\$227,000.00

Anticipated projects				
Status	Site	Project		FY25
			Cost	projected costs
Contracted for design/implementation	Morrill /Homestead/Site	Procurement complete - full public bid for A/E of full construction documents and oversight (CM/GC) of SAT Water Mgmt & Drainage project to MVE	\$279,031.00	\$279,031.00
A/E Contract pending	Morrill/Homestead	Structural Repairs to Homestead foundation related to impacts from drainage	\$300,000.00	\$150,000.00
design phase	Morrill/Homestead	Archaeological Investigations for drainage project	\$50,000.00	\$50,000.00
design phase	Morrill /House	Restore windows at Morrill Homestead	\$94,000.00	\$22,000.00
planned	Morrill /House	repair woodshed roof/top plate/interior plaster from flood event	\$12,500.00	\$12,500.00
planned	Morrill/House	Painting of House Interior Spaces	\$75,000.00	
planned	Morrill/House	Mold Remediation	\$30,000.00	
planned	Morrill/House	Interior and Exterior Wood Storm windows; with sun filters	\$175,000.00	
planned	Morrill /Sitewide	rebuild Summer House Gazebo	\$25,000.00	
planned	Morrill /Sitewide	Painting of all major buildings	\$275,000.00	
planned	Morrill/Grounds	Install metal swing gates to prevent vandalism and ATVs accessing the property	\$15,000.00	
planned	Morrill /Grounds	Restore gravel paths for aesthetics and to address ADA access issues	\$60,000.00	
RFP in development	Old Constitution House	SAT grant work HVAC / environmental controls	\$17,500.00	
RFP in development	Old Constitution House	dendrochronology (determine exact age)	\$5,000.00	\$5,000.00
planned	Old Constitution House	Interior painting & plaster repairs	\$17,500.00	
planned	Old Constitution House	Front (brick) path restoration	\$12,500.00	
planned	Old Constitution House	Mold Remediation	\$50,000.00	\$50,000.00
planned	Old Constitution House	Design for New Furnace (elevation due to floodplain)	\$20,000.00	\$20,000.00
planned	Old Constitution House	Install new Furnace	\$25,000.00	
planned	Old Constitution House	Interior and Exterior Wood Storm windows; with sun filters	\$175,000.00	

Contracted for design/implementation	Various Sites	Review current alarm systems & plans for major upgrades	\$245,000.00	
unplanned	Various Sites	unforeseen improvements to Operations and Maintenance/general contingency repairs	\$175,000.00	\$25,000.00
RFP ready for construction	Coolidge /Homestead	Foundation stabilization and repairs; drainage/site work/ADA Ramp	\$695,000.00	
design phase completed	Coolidge /Homestead	Repair two (2) Chimneys	\$25,000.00	\$25,000.00
design phase completed	Coolidge /Site	Pathways /ADA improvements	\$80,000.00	
design phase completed	Coolidge /Cilley Store-Post office	Roofing and two (2) Chimney repairs	\$42,000.00	
design phase completed	Coolidge /Birthplace	Chimney and Structural stabilization	\$23,000.00	
RFP development needed for design	Coolidge /multiple buildings	Design work by landscape architect for select ADA pathways and building entry location details needed @ Birthplace/Cilley Store -Homestead - Schoolhouse entry	\$70,000.00	
planned	Coolidge/Museum & Ed. Ctr.	Mold Remediation	\$20,000.00	\$20,000.00
planned	Coolidge/Museum & Ed. Ctr.	Roof Repairs	\$15,000.00	\$15,000.00
planned	Coolidge/Museum & Ed. Ctr.	Assess programmatic use of space (entire building), new work station(s)	\$45,000.00	
planned	Coolidge /Blanchard Barn(s)	Assess on-going deterioration conditions & evaluate treatments for stabilization, long-range use planning for structure/program	\$15,000.00	
planned	Coolidge/Blanchard Barn(s)	Execute scope of work from stabilization recommendations	\$350,000.00	
planned	Coolidge /Cheese Factory	Repair/rebuild whey storage building & replace tank	\$55,000.00	
planned	Coolidge/Museum	Construct / convert large coat closets to staff work station	\$6,000.00	
planned	Coolidge/Site wide	Replace in-kind wood shingle roofs on multiple buildings	\$425,000.00	
planned	Coolidge/Museum	Finish third-floor room	\$46,000.00	
planned	Coolidge/Johnson House	Heat/HVAC/Safety Issues	\$150,000.00	
design phase	Kent /Tavern	Restore window sash and air-sealing openings	\$65,000.00	
planned	Kent/Tavern	Interior and Exterior Wood Storm windows; with sun filters	\$175,000.00	
RFP development needed for design	Kent/Barn	Assess on-going deterioration conditions & evaluate treatments for stabilization, long-range use planning for structure/program	\$15,000.00	
planned	Kent/Barn	Execute scope of work from stabilization recommendations	\$250,000.00	
planned	Boyd /House	Engineering study for foundation rehabilitation / new perimeter drainage	\$50,000.00	
RFP development needed for design	Hubbardton Battlefield	Minor restoration of Monument stone; Major repair Decorative Iron Fencing	\$75,000.00	\$75,000.00
planned	Hubbardton Battlefield	Museum Roof	\$65,000.00	
planned	Hubbardton Battlefield	Demolish Paul House and Battlefield Restoration	\$40,000.00	
RFP development needed for design	Chimney Point/Tavern	Redesign/rebuild basement access door	\$2,300.00	\$2,300.00

RFP development needed for design	Chimney Point	Finish Restoration of Education/Archaeology Visitor's Center	\$175,000.00	
RFP development needed for design	Chimney Point/Barn/garage	Restore / Rebuild entire structure (foundation, frame & cladding)	\$125,000.00	
planned	Chimney Point/Tavern	HVAC/Humidity	\$150,000.00	
planned	Chimney Point/Tavern	Window Replacement	\$150,000.00	
RFP w/ BGS	Mt. Independence/Visitor Center	Condition assessment & Treatments for pest infiltration	\$13,000.00	
design phase	Mt. Independence/Visitor Center	Install new carpet	\$26,000.00	
planned	Mt. Independence/Grounds	Drainage and Stormwater work	\$13,500.00	
planned	Chester Arthur/House	Construct single stall public restroom w/ new water source	\$145,000.00	
design phase	Chester Arthur/Church	Porch Restoration	\$4,500.00	
planned	Chester Arthur/Church	Window Restoration	\$50,000.00	
planned	Chester Arthur/Church	Interior Restoration	\$50,000.00	
planned	Chester Arthur/House	Remove/Rebuild entire roof framing/sheathing/wood shingle roof due to moisture issues from water infiltration and lack of proper ventilation	\$125,000.00	
planned	Chester Arthur/Site	Install metal swing gates to prevent vandalism and ATVs accessing the property	\$15,000.00	
planned	Chester Arthur/House	Paint entire building exterior body and trim	\$88,000.00	
RFP	Chester Arthur/House	Interior painting	\$10,000.00	
planned	Bennington /Monument	Install battery backup system for elevator (UPS)	\$88,000.00	
design phase	Bennington /Monument	emergency repairs to elevator (mechanical stoppage)	\$37,000.00	\$10,000.00
RFP	Bennington /Monument	Elevator SERVICE - customized scope of work for Interim operations. (will be required at least bi-annually until full restoration of Monument)	\$31,750.00	\$9,750.00
design phase completed	Bennington /Monument	Vertical Access - industrial ropes access investigation and material removal remove hazards	\$259,000.00	\$75,000.00
design phase completed	Bennington /Monument	Remaining investigation/costing scope items: architectural and engineering coordination; geotechnical investigation; schematic design level of enclosure system; opinion of probable cost; models; phasing	\$427,316.00	\$427,316.00
total			\$6,636,366.00	\$993,866.00

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