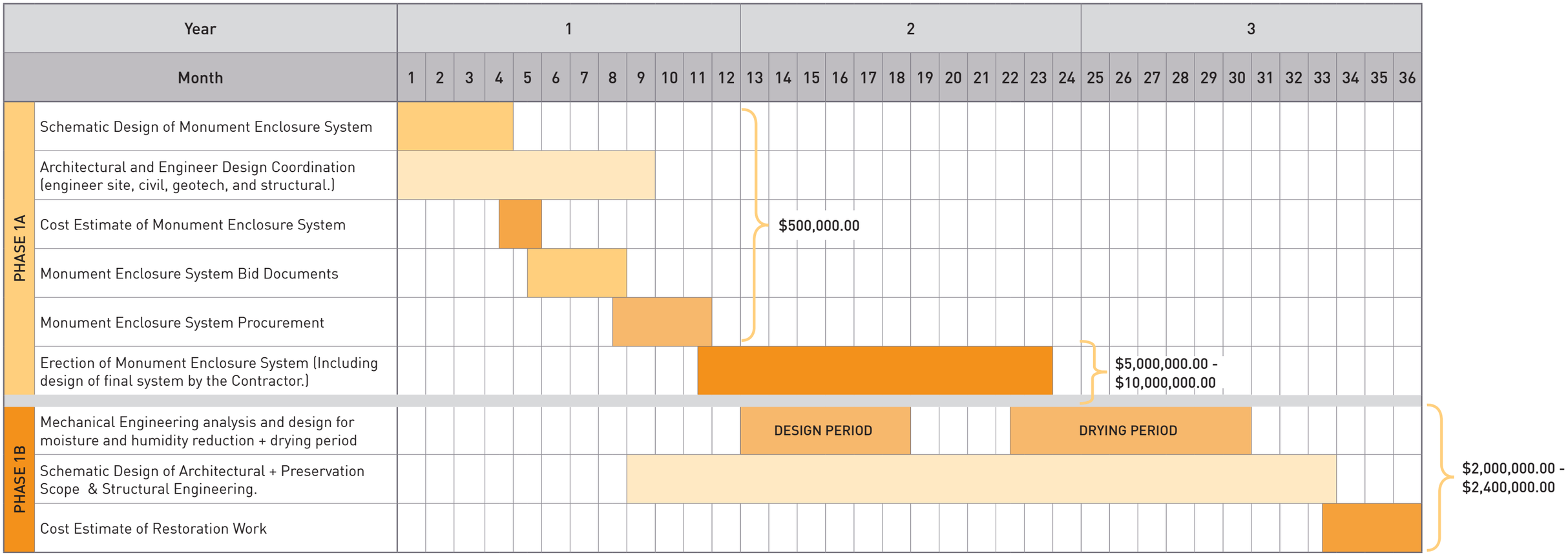

*Preliminary proposed schedule will change based on implementation by State of Vermont and Contractor hired.

MONUMENT ENCLOSURE SYSTEM-DESIGN AND ERECTION

PHASE 1A

1. DESIGN OF MONUMENT ENCLOSURE SYSTEM AND ASSOCIATED COST ESTIMATE
2. GEOTECHNICAL ENGINEERING, SITE PREPARATION DESIGN & SITE IMPROVEMENTS
3. PREPARATION OF MONUMENT ENCLOSURE SYSTEM BIDDING DOCUMENTS & PROCUREMENT PERIOD
4. ERECTION OF MONUMENT ENCLOSURE SYSTEM

1-3 = $500,000

4 = $5.0MM TO $10MM

INFRASTRUCTURE AND SCHEMATIC DESIGN

PHASE 1B

1. MECHANICAL/ELECTRICAL ENGINEERING IMPROVEMENTS DESIGN & INSTALLATION + DRYING PERIOD
2. ARCHITECTURAL (DESIGN & PRESERVATION) & STRUCTURAL ENGINEERING SCHEMATIC DESIGN
3. EXTERIOR PRESERVATION MOCK-UPS FOR RESTORATION SCOPE OF WORK & COST ESTIMATE

$2.0MM TO $2.4MM