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Updated 3/13/25 1:59 PM

A		B	C	D	E	F	G	H	I	J	K	
FY26-FY27 CAPITAL BUDGET		Governor's Recommend					House Corrections and Institutions Recommend					
Line #	Gov Rec. Section #	Agency/Department: Project Description	FY26 (Bonded)	FY26 Cash Fund (Sec. 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)	FY26 (Bonded)	FY26 Cash Fund (Sec. 19)	FY27 (Bonded)	Total FY26 & FY27 (Bonded)	Total FY26 & FY27 (Bonded & Cash)
		Section 2: Agency of Administration										
		Buildings & General Services										
1	19(a)(1), 2(b)(1)	Statewide: Major Maintenance	-	8,000,000	8,500,000	8,500,000	16,500,000	-	8,000,000	8,500,000	8,500,000	16,500,000
2	19(a)(2), 2(b)(2)	Statewide: Planning, Reuse, and Contingency	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000
3	19(a)(3), 2(b)(3)	Statewide: Physical Security Enhancements	-	250,000	250,000	250,000	500,000	-	250,000	250,000	250,000	500,000
4	2(a)(1), 2(b)(4)	Statewide: 3 Acre Parcel Stormwater Compliance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,100,000	2,600,000	2,600,000
5	2(a)(2), 2(b)(5)	Statewide: Art in State Buildings Program	75,000	-	75,000	150,000	150,000	75,000	-	75,000	150,000	150,000
6	2(a)(3)	Rutland: Asa Bloomer Building Sewage System Upgrades	1,500,000	-	-	1,500,000	1,500,000	1,500,000	-	-	1,500,000	1,500,000
7	2(a)(4)	Rutland: Multimodal Garage Renovation	600,000	-	-	600,000	600,000	600,000	-	-	600,000	600,000
8	2(b)(6)	Pittsford: Academy Firing Range Upgrades	-	-	200,000	200,000	200,000	-	-	200,000	200,000	200,000
9	2(b)(7)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	50,000	50,000	50,000	-	-	50,000	50,000	50,000
10	19(a)(4)	Montpelier: State House Repointing	-	219,723	-	-	219,723	-	219,500	-	-	219,500
11	2(b)(8)	Montpelier: 120 State Street HVAC - Steam Lines Interior Renovation	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000	2,000,000
12	2(b)(9)	Middlesex: VT State Archives Roof Replacement, Main Building	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000
13	19(a)(5)	Middlesex: Print and Postal Uninterruptable Power Supply Upgrade	-	250,000	-	-	250,000	58,279	250,000	-	58,279	308,279
14	2(a)(5), 2(b)(10)	Waterbury: State Office Complex Historic Core Roof Replacements	2,000,000	-	2,000,000	4,000,000	4,000,000	2,000,000	-	2,000,000	4,000,000	4,000,000
15	2(a)(6), 2(b)(11)	Burlington: 32 Cherry St, Parking Garage Repairs	1,500,000	-	500,000	2,000,000	2,000,000	1,500,000	-	500,000	2,000,000	2,000,000
16												
17		Agency of Administration	7,175,000	8,969,723	16,325,000	23,500,000	32,469,723	7,233,279	8,969,500	15,925,000	23,158,279	32,127,779
18												
19		Section 3: Agency of Human Services										
20	3(a)(1), 3(b)(1)	Statewide: Planning, Design, and Construction for HVAC Upgrades at Correctional Facilities	5,000,000	-	1,000,000	6,000,000	6,000,000	5,000,000	-	1,000,000	6,000,000	6,000,000
21	3(a)(2)	Statewide: ADA Compliance	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000
22	3(a)(3), 3(b)(2)	Statewide: Correctional Facility Safety and Security Upgrades	225,000	-	200,000	425,000	425,000	225,000	-	200,000	425,000	425,000
23	3(b)(3)	Rutland: Marble Valley Regional Correctional Facility (MVRCF) Door Control System Replacements	-	-	500,000	500,000	500,000	-	-	500,000	500,000	500,000
24	3(a)(4), 3(b)(4)	St. Johnsbury: Northeast Correctional Complex (NECC), Door Control System Replacements	1,000,000	-	2,600,000	3,600,000	3,600,000	1,000,000	-	2,600,000	3,600,000	3,600,000
25	3(a)(5)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,200,000	-	-	1,200,000	1,200,000	1,000,000	-	-	1,000,000	1,000,000
26	3(b)(5)	Newport: Northern State Correctional Facility (NSCF) Sprinkler System Upgrades	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000	1,000,000
27												
28		Agency of Human Services	9,425,000	-	5,300,000	14,725,000	14,725,000	9,225,000	-	5,300,000	14,525,000	14,525,000
29												
30		Section 4: Commerce and Community Development										
31	4(a)(1), 4(b)(1)	Major Maintenance at Statewide Historic Sites	550,000	-	550,000	1,100,000	1,100,000	550,000	-	550,000	1,100,000	1,100,000
32	4(a)(2), 4(b)(2)	Vermont Underwater Historic Preserves	46,000	-	46,000	92,000	92,000	46,000	-	46,000	92,000	92,000
33	4(a)(3)	Bennington: High School Redevelopment Housing Infrastructure	1,100,000	-	-	1,100,000	1,100,000	1,100,000	-	-	1,100,000	1,100,000
34	4(a)(4)	Barre: Prospect Heights Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000
35	4(a)(5)	Brattleboro: Winston Prouty Center Housing Infrastructure	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	1,000,000	1,000,000
36		Bennington: Battle Monument, Maintenance of Safety fencing, restoration planning and design	-	-	-	-	-	525,000	-	-	525,000	525,000
37		Roadside Historic Markers	-	-	-	-	-	25,000	-	25,000	50,000	50,000
38												
39		Commerce and Community Development	3,696,000	-	596,000	4,292,000	4,292,000	4,246,000	-	621,000	4,867,000	4,867,000
40												
41		Section 5: Building Communities Grants										
42	5(a)(1), 5(b)(1)	Historic Preservation Grants	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
43	5(a)(2), 5(b)(2)	Barn Preservation Grants	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
44	5(a)(3), 5(b)(3)	Cultural Facilities Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
45	5(a)(4), 5(b)(4)	Recreational Facilities Grants	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
46	5(a)(5), 5(b)(5)	Human Services and Education Facilities: Human Services	150,000	-	150,000	300,000	300,000	150,000	-	150,000	300,000	300,000
47	5(a)(6), 5(b)(6)	Human Services and Education Facilities: Education	150,000	-	150,000	300,000	300,000	150,000	-	150,000	300,000	300,000
48	5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	250,000	-	250,000	500,000	500,000	300,000	-	300,000	600,000	600,000
49	5(a)(8), 5(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	-	300,000	600,000	600,000	300,000	-	300,000	600,000	600,000
50												
51		Building Communities Grants	1,850,000	-	1,850,000	3,700,000	3,700,000	2,100,000	-	2,100,000	4,200,000	4,200,000

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52												
53		Section 6: Vermont Veterans Home										
54	6(a)(1)	R22 Phase-Out: Air Handler Replacement	730,000	-	-	730,000	730,000	730,000	-	-	730,000	730,000
55	6(a)(2)	Construction of Expanded Laundry Facility	420,000	-	-	420,000	420,000	420,000	-	-	420,000	420,000
56												
57		Vermont Veterans Home	1,150,000	-	-	1,150,000	1,150,000	1,150,000	-	-	1,150,000	1,150,000
58												
59		Section 7: University of Vermont										
60	7(a), 7(b)	Construction, renovations, and major maintenance	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000
61												
62		University of Vermont	1,600,000	-	1,600,000	3,200,000	3,200,000	1,500,000	-	1,500,000	3,000,000	3,000,000
63												
64		Section 8: Vermont State Colleges										
65	8(a)(1), 8(b)(1)	Construction, renovations, and major maintenance	1,500,000	-	1,500,000	3,000,000	3,000,000	1,500,000	-	1,500,000	3,000,000	3,000,000
66	8(a)(2), 8(b)(2)	Johnson - Central Heating Plant Replacement	1,500,000	-	3,500,000	5,000,000	5,000,000	1,500,000	-	3,500,000	5,000,000	5,000,000
67												
68		Vermont State Colleges	3,000,000	-	5,000,000	8,000,000	8,000,000	3,000,000	-	5,000,000	8,000,000	8,000,000
69												
70		Section 9: Agency of Natural Resources										
71	9(d)(1)	DEC: State 20% Match for Federal EPA DWSRF Capitalization Grants	-	-	590,000	590,000	590,000	-	-	590,000	590,000	590,000
72	9(a), 9(d)(2)	DEC: Dam Safety and Hydrology Projects	500,000	-	500,000	1,000,000	1,000,000	500,000	-	500,000	1,000,000	1,000,000
73	9(b)(1), 9(e)(1)	FPR: Park Infrastructure Rehabilitation and Improvement, 3-acre rule compliance	3,500,000	-	2,500,000	6,000,000	6,000,000	3,500,000	-	2,500,000	6,000,000	6,000,000
74	9(b)(2), 9(e)(2)	FPR: Public Lands Access Infrastructure	700,000	-	700,000	1,400,000	1,400,000	700,000	-	700,000	1,400,000	1,400,000
75	9(c), 9(f)	F&W: Major Maintenance and Infrastructure Projects	1,105,000	-	1,029,360	2,134,360	2,134,360	1,105,000	-	1,029,360	2,134,360	2,134,360
76												
77		Agency of Natural Resources	5,805,000	-	5,319,360	11,124,360	11,124,360	5,805,000	-	5,319,360	11,124,360	11,124,360
78												
79		Section 10: Clean Water										
80		Agency of Agriculture, Food & Markets										
81	10(a)	Water Quality Grants	3,000,000	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000	3,000,000
82		Agency of Natural Resources - Department of Environmental Conservation										
83		Clean Water State Revolving Fund - CWSRF	-	-	-	-	-	-	-	-	-	-
84	10(b)	Municipal Pollution Control Grants	4,000,000	-	-	4,000,000	4,000,000	4,000,000	-	-	4,000,000	4,000,000
85		Agency of Natural Resources - Forest, Parks and Recreation										
86	10(c)	Forestry Access Road Water Quality Improvements	200,000	-	-	200,000	200,000	200,000	-	-	200,000	200,000
87		Vermont Housing and Conservation Board										
88	10(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	-	800,000	800,000	800,000	-	-	800,000	800,000
89	10(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	-	2,000,000	2,000,000	2,000,000	-	-	2,000,000	2,000,000
90	10(e)	Clean Water FY 2027 Request			10,000,000	10,000,000	10,000,000			10,000,000	10,000,000	10,000,000
91												
92		Clean Water	10,000,000	-	10,000,000	20,000,000	20,000,000	10,000,000	-	10,000,000	20,000,000	20,000,000

FY24 - FY25 Capital Bill Adjustment - As Recommended by House Committee on Corrections and Institutions

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133		Section 17: Reallocations										
134	17(a)1	BGS - 2004200230 - 108 Cherry Garage	399,803.36			399,803.36	399,803.36	399,803.36	-	-	399,803.36	399,803.36
135	17(a)2	BGS - 2205000230 - 108 Cherry Garage	37,519.86			37,519.86	37,519.86	37,519.86	-	-	37,519.86	37,519.86
136	17(a)3	BGS - 2004201340 - Middlesex Field Station	371.89			371.89	371.89	371.89	-	-	371.89	371.89
137	17(a)4	BGS-DPS - 2105001212 - Middlesex Field Station	18,309.45			18,309.45	18,309.45	18,309.45	-	-	18,309.45	18,309.45
138	17(a)5	BGS-DPS - 2205001230 - Williston Public Field Station	2,220,099.10			2,220,099.10	2,220,099.10	2,220,099.10	-	-	2,220,099.10	2,220,099.10
139	17(a)6	BGS - 2306900220 - Planning, Reuse & Contingency	425,000.00			425,000.00	425,000.00	425,000.00	-	-	425,000.00	425,000.00
140	17(b)	ACCD - 7110992005 - Highgate Native American Cemetery	12,042.00			12,042.00	12,042.00	12,042.00	-	-	12,042.00	12,042.00
141	17(c)	AOT - 8100992001 - AOT - Lamoille Valley Rail Trail	112.31			112.31	112.31	112.31	-	-	112.31	112.31
142		BGS - 1502600022 - Various Projects						58,279.44				58,279.44
143		BGS - 1708400210 - Various Projects						23,237.47				23,237.47
144		BGS - 1904200220 - Various Projects						73,784.44				73,784.44
145		BGS - 9002401808 - 111 State Stack Area Renovations						-	200,000.00			200,000.00
146		BGS - Bennington: Battle Monument, construction of safety fencing						419,000.00				419,000.00
147		BGS - Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction						1,000,000.00				1,000,000.00
148		BGS - South Burlington: justice-involved men, feasibility study for reentry facility						125,000.00				125,000.00
149		AAFPM - 2200991803 - Phosphorus Removal Equip						115,000.00				115,000.00
150		AHCD - 7110991807 - Downtown Transportation Fund Pilot						67,000.00				67,000.00
151		AOE - 5100992101 - Emergency Projects						19,549.00				19,549.00
152		AOT - 8100991701 - Municipal Mitigation Program						19,342.69				19,342.69
153		AOT - 8100991802 - Better Roads Grant Program						41,238.46				41,238.46
154		DEC - 6140991805 - Ecosystem Restoration & Protection						249.01				249.01
155												
156		Total Reallocations FY26	3,113,257.97		-	3,113,257.97	3,113,257.97	5,074,938.48	200,000.00	-	5,074,938.48	5,274,938.48
157												
158		Section 18: General Obligation Bond Capacity										
159		Capital Borrowing: GO Bonding	50,000,000		50,000,000	100,000,000	100,000,000	50,000,000		50,000,000	100,000,000	100,000,000
160		Bond Premium	6,890,350			6,890,350	6,890,350	6,890,350			6,890,350	6,890,350
161												
162		Total	56,890,350		50,000,000	106,890,350	106,890,350	56,890,350		50,000,000	106,890,350	106,890,350
163												
164		Subtotal - Cash Fund Sources										
165		Annual GF Transfer Per 32 V.S.A. §1001b(b)(1)(A)		14,881,093			14,881,093		14,881,093			14,881,093
166		PY2 Fund Interest		826,603			826,603		826,603			826,603
167		PY Fund Balance		1,262,027			1,262,027		262,027			262,027
168												
169		TOTAL CASH FUND SOURCES		16,969,723			16,969,723		15,969,723			15,969,723
170												
171		Grand Total - Bottom Line										
172		Total Capital Projects	55,928,081	16,969,723	54,075,527	110,003,608	126,973,331	58,486,360	16,969,500	50,850,527	109,336,887	126,306,387
173		Total Capital Funding	60,003,608	16,969,723	50,000,000	110,003,608	126,973,331	61,965,288	16,169,723	50,000,000	111,965,288	128,135,011
174												
175		Balance/(Deficit)	4,075,527	-	(4,075,527)	-	-	3,478,928	(799,777)	(850,527)	2,628,401	1,828,624

Better / (Worse) than Gov. Rec. in Bonded: 2,628,401
 Better / (Worse) than Gov. Rec in Cash: (799,777)
Total Difference: 1,828,624