

## Preservation Trust of Vermont







				191,557.15
Incom e		SOURCES	BUDGET	Revised Sources
250		Construct Loan VCLF		700,000.00
		ECCT interim loan		15,550.00
401	Loan	VHFA	50,000.00	50,000.00
402	Loan	VHCB Housing	370,000.00	370,000.00
403	Loan	VHCB Preservation	210,246.00	210,246.00
404	Loan	VHCB Lead	59,660.00	59,660.00
405	GP Cap	VHCB Feasibility	2,000.00	2,000.00
406	Loan	VCDP	425,000.00	425,000.00
	n/a	VCDP grant	3,000.00	3,000.00
	Grant ECCT	Norther Borders RC	105,000.00	105,000.00
408	<b>Grant Not Basis</b>	Bruhn NPS/PTV	100,000.00	100,000.00
409	Grant Not Basis	VHCB REDI	7,125.00	7,125.00
410	GP Cap	Village Credits	71,050.00	73,500.00
411	GP Cap	Energy 3ET & GMP	73,175.00	75,525.00
412	Grant Not Basis	BGS REDC	5,000.00	5,829.39
413	Grant to Town	ACCD Cert Local Gov	21,000.00	21,000.00
414	Grant Not Basis	DEC UST	18,540.00	18,540.00
415	GP Cap	ACCD DHP	20,000.00	20,000.00
416	Loan	HUD EDI Welch	200,000.00	200,000.00
417	GP Cap	HUD EDI PTV	196,400.00	211,000.00
418	GP Cap	Woodbury Fund	10,000.00	10,000.00
419	GP Cap	VLITE	30,000.00	30,000.00
420	GP Cap	Captial Campaign	361,000.00	362,394.41
		Additional LP Equity		21,000.00
421	LP Cap	LP Equity	373,000.00	373,000.00
		TOTAL SOURCES	2,711,196.00	2,753,819.80
		DIFFERENCE	0.00	0.00
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Theatre Entrance at rear of building.

Finished floor is approximately equal to 100year flood elevation. Recommend
modifications to windows to floodproof to
BFE plus 2 (approximately 2 feet above
floor).

Approximately 14 inch drop from Theatre entrance to basement floor in historic City Hall.





































## Thank you!