

Fiscal Year 2026 Budget - H.493
Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)
Senate Appropriations Committee

As amended by Senate appropriations
(including floor amendment)

4/30/25
12:02 PM

One-time Revenues			Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes
								(Gov in Black; House in Red; Senate in Blue)
FY 2025 Bottom Line Carryforward			131.30	136.00	4.70	138.97	2.97	Updated based on FY 2025 Adjustments
Reversions			0.12	2.12	2.00	8.12	6.00	See supplemental Sheet B; Updated with remaining bond redemption funds (\$6 million)
Transfer from Child Care Contribution Special Fund						19.00	19.00	Updated per Child Care proposal to maintain GF base Funds
Base Funding Used to Cover One-Time Appropriations			70.21	47.62	(22.58)	28.85	(18.77)	
Total One-time Funds			201.62	185.74	(15.88)	194.95	9.20	
General Fund One-time Appropriations								
Senate Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes
								(Gov in Black; House in Red; Senate in Blue)
B.1100(a)(1)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	
B.1100(a)(2)	AOA	Ideal VT	0.22	-	(0.22)	0.22	0.22	Eliminate additional funding; Restore funding
B.1100(a)(3)	AOA	Municipal Technical Assistance	3.00	-	(3.00)	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million)
B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	1.58	-	
B.1100(d)(1)	DPS	Cybersecurity Grant Match	0.60	0.60	-	0.60	-	
B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	Reduce by \$120,000
Moved to base	DPS	Urban Search and Rescue	-	0.48	0.48	-	(0.48)	Additional funding in accordance with H.397; Move to the base (B.211)
B.1100(d)(3)	DPS	Community Radio Stations	-	-	-	0.15	0.15	Funding per H.397
Removed	DPS	Emergency Food	-	-	-	-	-	Move from base to one-time
B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	4.45	-	
B.1100(e)(2)	AHS	Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	Per S.126 - health care bill
B.1100(e)(3)	AHS	Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	Per S.126 - health care bill (\$125,000)
B.1100(e)(4)	AHS	Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	Per S.126 - health care bill (\$125,000)
B.1100(e)(5)	AHS	New Americans Office Per Diems	-	-	-	0.01	0.01	Per diems for S.56
Moved to cash fund	FPR	Fire Apparatus	-	0.28	0.28	-	(0.28)	Funding for fire apparatus per H. 397; moved to Cash fund
B.1100(f)(1)	FPR	Serve, Learn, and Earn	-	-	-	0.50	0.50	Additional One time funds (\$1 million total; \$500K in the base)
B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	0.24	-	Reduce by 50%
Removed	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	Eliminate additional funding
B.1100(g)(2)	VDH	Empty Arms Grant	-	0.04	0.04	0.04	-	Additional request
B.1100(g)(3)	VDH	Recovery Residencies	-	0.30	0.30	-	(0.30)	Fund with additional prevention funds (Cannabis Receipts \$800K - \$500K increase)
B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	2.00	-	
B.1100(h)(2)	DCF	GA Emergency Housing	30.50	30.50	-	30.50	-	
B.1100(h)(3)	DCF	Local Food Shelves	-	-	-	1.00	1.00	Funding to got directly to local food shelves
B.1100(h)(4)	DCF	CVOEO Community Resource Center	-	-	-	0.50	0.50	
B.1100(h)(5)	DCF	Child Care apprentice program	-	-	-	0.16	0.16	moved from the base
B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	Reduce by \$100K; Increase by \$50K
Removed	AOE	Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	Moved to base, \$1 million per year for 4 years
B.1100(j)(1)	AOE	Administration for home based child care meals	-	-	-	0.15	0.15	
Removed	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	Reduce by 50%; Eliminate increase
B.1100(k)(1)	VSC	FY2026 Bridge Payment	5.00	5.00	-	5.00	-	Add language about not owing \$1.5 million in savings?
B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	
B.1100(l)(3)	DFW	LCI Fishing Derby	-	-	-	0.03	0.03	
B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	
B.1100(m)(2)	DEC	Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	
Removed	DHCD	Limited Service Position Extension	0.30	0.15	(0.15)	-	(0.15)	Reduce by 50%, only extend one position; no position extension
B.1100(n)(1)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	Reduce by \$1.6 million
B.1100(n)(2)	DHCD	VHFA First Generation Homebuyer Assistance Program (Formerly Rental Revolving Loan Fund)	15.00	7.50	(7.50)	1.00	(6.50)	Reduce by 50% ; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program
B.1100(n)(2)	DHCD	VHFA Middle Income Homeownership Development Program & Rental Revolving Loan Fund	15.00	10.00	(5.00)	13.50	3.50	Reduce by \$5 million ; Create one appropriation with flexibility
B.1100(n)(3)	DHCD	VHIP Funding and Position	-	4.15	4.15	4.30	0.15	Move from Base; reduce position by 50%; Add back position

General Fund One-time Appropriations								
Senate Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Notes (Gov in Black; House in Red; Senate in Blue)
Moved to cash fund	DHCD	Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Move to cash fund Montpelier housing study from cash fund
B.1100(n)(4)	DHCD	Universal Design Study	-	0.02	0.02	0.02	-	\$15,000 for study
B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	Reduce by \$50,000
B.1100(o)(2)	DED	Small Business Technical Exchange	-	-	-	0.78	0.78	Funding to support small business
B.1100(o)(3)	DED	Irish Trade Commission	-	-	-	0.02	0.02	Funding for Irish Trade Commission (\$15K)
B.1100(o)(4)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	Eliminate additional funding; restore partial funding
Moved to base	VHCB	Land Access Opportunity Board	1.63	-	(1.63)	-	-	Move to the base
B.1100(p)(1)	VHCB	Additional Housing Funds	-	5.00	5.00	5.00	-	Additional funding
B.1100(q)(1)	TREA	VITA Tax Assistance	-	0.15	0.15	0.15	-	Additional funding per House Ways and Means letter
B.1100(q)(2)	TREA	Climate Superfund Modeling and LSP	-	-	-	0.70	0.70	Funding for Climate Superfund work
B.1100(r)(1)	DVHA	Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	Additional funding per House Health Care letter
B.1100(r)(2)	DVHA	OneCare Primary Care Transition	-	3.12	3.12	3.12	-	Additional funding per House Health Care letter
B.1100(s)(1)	UVM	Tech Hub	-	0.75	0.75	0.75	-	Additional funding per House Commerce letter
B.1100(t)(1)	AAFM	NOFA VT - Crop Cash, Crop Cash Plus	-	0.30	0.30	0.45	0.15	Additional funding per House Agriculture letter; Additional \$150K
B.1100(t)(2)	AAFM	Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	Additional program funding
B.1100(t)(3)	AAFM	Farm to School Grants	-	-	-	1.00	1.00	Funding for Farm to School Program
B.1100(t)(4)	AAFM	Conservation Districts	-	-	-	0.50	0.50	Additional one-time funds for conservation districts
B.1100(u)(1)	DAIL	Homeshare Vermont	-	0.24	0.24	0.24	-	Additional funding
B.1100(u)(2)	DAIL	Nursing Home Staff Incentives	-	-	-	0.50	0.50	Funding for nursing home staff incentives
B.1100(v)(1)	VSAC	Freedom and Unity Grants	-	1.50	1.50	1.50	-	Funding for grants to students
B.1100(w)(1)	MIL	USS Vermont Support Group	-	0.01	0.01	0.01	-	Funding for the USS Vermont support group
B.1100(x)(1)	ARTS	Additional Federal Match	-	0.07	0.07	0.07	-	Additional federal match
Removed	AOT	Mileage Based User Fee	-	1.00	1.00	-	(1.00)	Funding to start Mileage Based User Fee Program; Removed GF for program
B.1100(z)(1)	DOL	Advance Vermont	-	0.20	0.20	0.15	(0.05)	Additional program funding; Reduce by \$50,000
B.1100(aa)(1)	SOS	Support for Local Civic Journalism	-	-	-	0.05	0.05	
B.1100(aa)(2)	SOS	OPR Staff and IT	-	-	-	0.31	0.31	Early childhood educator licenses per S.119
B.1100(aa)(3)	SOS	Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	Fee waivers for initial/transition license per S.119
B.1100(aa)(4)	SOS	Prenatal Doula Certification	-	-	-	0.03	0.03	\$25,000 for OPR to establish certification program per S.53
B.1100(bb)(1)	GMCB	Contracts for implementation of S.126	-	-	-	0.50	0.50	Implementing referenced based pricing per S.126
B.1100(cc)(1)	ODG	IT server Capacity	-	-	-	0.03	0.03	
B.1100(cc)(2)	ODG	Orleans Staff Office	-	-	-	0.09	0.09	
B.1100(cc)(3)	ODG	Addison County Office Setup and Rent	-	-	-	0.02	0.02	
B.1100(dd)(1)	LURB	Digital Infrastructure to Support RPC Applications	-	-	-	0.10	0.10	
Additional Senate Asks								
	VDH	Parent Child Centers	-	-	-	-	-	Increase Tobacco Fund appropriation (\$500K)
	AOT	Medical Transports	-	-	-	-	-	Funded with Transportation funds - \$600K
	LEG	Longer Session	-	-	-	??	-	\$300K per week (will need to be in the FY 2025 budget)
Total one-time appropriations			99.91	98.21	(1.69)	100.20	1.99	
Bills with One-time Appropriations or that Need Appropriations								
H.472 - Additional Position at SOS			-	0.17	0.17	0.17	-	Executive office of mental health professionals funded with fees in the future
S.27 - Medicaid Debt Relief						1.00		Updated based on floor amendment to S.27
Subtotal other bills			-	0.17	0.17	1.17	-	
Total One-time Appropriations Before Transfers			99.91	98.38	(1.52)	101.37	1.99	
One-time Transfers								
To Education Fund			77.20	77.20	-	77.20	-	
To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	10.00	-	Reduce by \$5 million; Restore Funding remainder on contingency list
To Environmental Contingency Fund for PCB testing/Remediation in Schools			9.52	5.52	(4.00)	9.52	4.00	Reduce by ~ 40%; Restore Funding
To Cash Fund			-	(7.34)	(7.34)	(4.61)	2.73	One-time reduction; Updated to reflect institutions committee decisions, see supplemental sheet C
To Domestic and Sexual Violence Special Fund			-	0.45	0.45	0.45	-	Transfer to the special fund
To Farm Security Special Fund			-	-	-	1.00	1.00	Per S. 60
Total One-time Transfers			101.72	85.83	(16.34)	93.56	7.73	
Total One-time Appropriations and Transfers			201.63	184.22	(17.86)	194.94	9.72	
Total Difference Between One-time Spending and Revenue			(0.00)	1.53		0.01		