

**VCAP FY26 Financial Capabilities Base Funding Request**

	<b>MBDP</b>		<b>Financial Coaching</b>		<b>VITA</b>		<b>TOTALS</b>		
	<b>FY25</b>	<b>FY26</b>	<b>FY25</b>	<b>FY26</b>	<b>FY25</b>	<b>FY26</b>	<b>FY25</b>	<b>FY26</b>	
<b>BROC</b>	\$98,667	\$105,574	\$34,060	\$105,574	\$76,000	\$105,574	\$208,727	\$316,721	
<b>Capstone</b>	\$98,667	\$105,574	\$34,060	\$105,574	\$76,000	\$105,574	\$208,727	\$316,721	
<b>CVOEO</b>	\$98,667	\$158,361	\$34,060	\$105,574	\$96,000	\$125,574	\$228,727	\$389,508	
<b>NEKCA</b>	\$98,667	\$105,574	\$34,060	\$105,574	\$76,000	\$105,574	\$208,727	\$316,722	
<b>SEVCA</b>	\$98,667	\$105,574	\$34,060	\$105,574	\$76,000	\$105,574	\$208,727	\$316,721	
<b>Totals</b>	\$493,335	\$580,656	\$170,300	\$527,869	\$400,000	\$547,869	\$1,063,635	<b>\$1,656,393</b>	<b>&lt; FY26 Base Funding Request</b>
<b>Increase FY25 to FY26</b>		<b>\$87,321</b>		<b>\$357,569</b>		<b>\$147,869</b>		<b>\$592,758</b>	
MBDP: 7% increase overall, one additional 0.5 FTE for CVOEO due to scale of service need/opportunity Financial Coaching: Increase from ~0.3 FTE to 1.0 FTE per agency VITA: Increase from ~0.75 FTE to 1.0 FTE per agency, includes \$20,000 for CVOEO for statewide administration									