

Executive Branch Fee Report for 2026 Legislative Session - Department of Human Resources (DH

Fee Name/Description Include service or product provided or regulatory function performed	Who pays the fee	Statutory Reference	Current Fee
Vermont Certified Public Managers® Program - Professional Development	Accepted applicants employing Departments/Agencies	3 VSA Sec 332, 32 VSA Sec 603(3)	\$2,600
Vermont Leadership Exploration and Development Training - Professional Development	Non-state entities	3 VSA Sec 332, 32 VSA Sec 603(3)	\$37.50
Supervising in State Government (generally 3 days except Labor Relations, unless requested plus Gallup assessment)	Non-state entities	3 VSA Sec 332, 32 VSA Sec 603(3)	\$132.50
Electives - Full Day Training	Non-state entities	3 VSA Sec 332, 32 VSA Sec 603(3)	\$37.50
Electives - Half Day Training	Non-state entities	3 VSA Sec 332, 32 VSA Sec 603(3)	\$18.75
Cornerstone OnDemand External License	Boards, Non-state entities; externals	3 VSA Sec 332, 32 VSA Sec 603(3)	\$30.00

R)	Executive Branch Fee Report for 2026 Legislative Session - Department of Human Resources (DHR)							
Last Year Changed (Leg. Session)	Fund Number Receiving Fee Revenue	Fund Name Receiving Fee Revenue	FY 2021 Actual Receipts	FY 2022 Actual Receipts	FY 2023 Actual Receipts	FY 2024 Instances of Fee Payments	FY 2024 Actual Receipts	FY 2025 Instances of Fee Payments
2025	21585	Pers-Human Resource Development	\$ 47,600.00	\$ 47,150.00	\$ 57,500.00	55	\$ 63,250.00	63
No change in recent years	21585	Pers-Human Resource Development	\$ -	\$ -	0.00	0	0.00	0
No change in recent years	21585	Pers-Human Resource Development	\$ 660.00	\$ -	0.00	0	0.00	4
No change in recent years	21585	Pers-Human Resource Development	\$ -	\$ -	0.00	0	0.00	0
No change in recent years	21585	Pers-Human Resource Development	\$ -	\$ -	0.00	0	0.00	0
No change in recent years	59300	DHR Workforce Development Fund	N/A	N/A	\$ 750.00	22	\$ 660.00	5

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FY 2025 Actual Receipts	FY 2026 Projected Receipts	FY 2027 Projected Receipts	% of Fund, based on total fund revenue, FY25	Fee if adjusted for inflation since last change date PCE	Description and amounts of comparable fees in other jurisdictions	Policies affecting the fee amount	Other relevant considerations for setting the fee amount
\$ 72,450.00	\$ 81,850.00	\$ 75,400.00	100%	no - fee based on contract cost	Other CPM programs charges vary from \$1,500 up to \$6,747, depending on the program and the State	3 V.S.A. § 332	cost per enrollee
0.00	\$ 75.00	0.00	0%	no	New Hampshire electives ranging from \$110 to \$280	3 V.S.A. § 332	cost per enrollee
\$ 700.00	0.00	0.00	0%	no	New Hampshire Supervisory Academy (online) - \$799	3 V.S.A. § 332	cost per enrollee
0.00	0.00	0.00	0%	no	New Hampshire electives ranging from \$110 to \$280	3 V.S.A. § 332	cost per enrollee
0.00	0.00	0.00	0%	no	New Hampshire electives ranging from \$110 to \$280	3 V.S.A. § 332	cost per enrollee
\$ 150.00	\$ 150.00	\$ 150.00	0%	no - fee based on contract cost		3 V.S.A. § 332	cost per license