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**TO:** House and Senate Committees on Appropriations  
**FROM:** Hardy Merrill, Deputy Commissioner of Finance & Management  
**DATE:** January 8, 2025  
**RE:** **2024 Act 87 Sec. 103(c) Report on Carryforward and Reversions**

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Pursuant to 2024 Act 87, Sec. 103(c), please find the attached report on reversions and approved carryforward by appropriation.

The worksheet on the following pages details Executive Branch General Fund appropriation balances carried forward from FY 2024 to FY 2025. Pursuant to 2024 Act 87, Sec. 103(a), the designation of unexpended amounts for expenditure was subject to the approval of the Secretary of Administration. Amounts not approved for expenditure are recommended for reversion in the FY2025 Budget Adjustment Act

For each appropriation balance listed, amounts are designated for one or more of the following purposes:

- 1) Amount carried forward and reserved for use to offset projected Pay Act need in FY 2025 (applies only to base appropriations). Note that these funds will not be available to respective departments for this purpose until they are released by Finance & Management as part of the Pay Act review process in Spring 2025. A total of \$1.428 million is being recommended to offset anticipated Pay Act need in FY 2025.
- 2) Amount carried forward and approved for expenditure for other (non-Pay Act) uses that are consistent with the appropriation purpose. Pending approval, these amounts are communicated to departments by Finance & Management, with the direction to add these amounts to the ORG budget for the respective VISION DeptID. The total amount recommended for expenditure on purposes other than Pay Act need is \$514 million, with most of this amount associated with “one-time” appropriations.
- 3) Amount to recommend for reversion to the General Fund in the Governor’s FY 2025 Budget Adjustment Act (BAA) recommendation. These amounts are available for reappropriation in the BAA. The total amount recommended for reversion in FY 2025 BAA is \$18.899 million.

Balances carried forward in the Transportation, Transportation Infrastructure Bond, Education Fund, Clean Water Fund (21932), and Agricultural Water Quality Fund (21933) were also approved for expenditure by the Secretary.

In the Education Fund, \$34.335M was approved for expenditure in FY 2025, and \$24.258M for reversion in the BAA. Of the other funds reviewed, no amounts are being recommended for reversion, and all amounts carried forward were approved for expenditure in FY 2025.

Note that this report does not include Judicial or Legislative appropriations. However, at the request of the Judiciary, reversions from two Judicial branch appropriations are included in the Governor's BAA recommendation. For this reason, there is an \$850,000 difference between the total reversions in the attached report, and the total reversions in the BAA.

Dept	Dept Name	Base_One-Time	Approved for Pay Act	Approved for Other Use by Dept.	Approved for BAA Reversion
1100010000	Secretary of Administration	Base		1,023,480.46	-
1100030000	Pay Plan Adjustment	Base		15,368,074.76	-
1100892201	AOA-53rd,27th,VSERS	One-Time		-	-
1100892202	AOA-ORE-Health Disp, Equity	One-Time		163,626.57	-
1100892206	AOA-HCM Replace,VANTAGE	One-Time		9,691,928.88	-
1100892208	AOA-VT Housing Finance Agency	One-Time		8,431,481.25	-
1100892301	AOA-IDEAL Initiative	One-Time		100,358.06	-
1100892302	AOA-Transitional Retirement Co	One-Time		1,764,362.69	-
1100892304	AOA-Workforce Expansion	One-Time		-	-
1100892305	AOA-Racial Justice Statistics	One-Time		85,745.24	-
1100892306	AOA-Racial Justice Statistics	One-Time		3,360.00	-
1100892307	AOA-Truth & Reconciliation	One-Time		16,579.64	-
1100892308	AOA-Privatize Study Contractor	One-Time		-	-
1100892309	AOA-Municipal Technical Assist	One-Time		2,357,924.80	-
1100892310	AOA-FEMA COVID Match	One-Time		890,937.34	-
1100892401	AOA-ORE-Language Access Plan	One-Time		2,258,548.20	-
1100892402	AOA-High-Risk FEMA Denial Resv	One-Time		13,158,078.87	-
1100892403	AOA-Health Equity Community Grants	One-Time		-	500,000.00
1100892404	AOA-Truth and Reconciliation	One-Time		82,844.78	-
1100892405	AOA-FEMA Match 2023 Flood	One-Time		29,506,055.33	-
1100892406	AOA-Municipal Grnts 2023 Flood	One-Time		2,740,000.00	-
1105500000	Comm & Info Technology	Base		-	-
1105892202	ADS-Cyber Security	One-Time		-	-
1105892301	ADS-Racial Justice Statistics	One-Time		520,300.00	-
1105892302	ADS-LIDAR Grant Match	One-Time		134,766.98	-
1110003000	Budget & Management	Base	37,717.25	454,433.65	-
1110006000	University of Vermont	Base		-	-
1110007000	UVM Morgan Horse Farm	Base		-	-
1110009000	Vermont State Colleges	Base		-	-
1110009200	VSC - Transformation Funding	Base		-	-
1110010000	VSC Nursing & Dental Hygiene	Base		-	-
1110012000	Vermont Student Assist Corp	Base		-	-
1110012100	VSAC- Flexible Pathways	Base		-	-
1110013000	Vt Council on the Arts	Base		-	-
1110014000	Vermont Symphony Orchestra	Base		-	-
1110015000	Vermont Historical Society	Base		-	-
1110016000	Vt Council on the Humanities	Base		-	-
1110017000	NE Higher Education Compact	Base		-	-
1110891115	Budget Development System	One-Time		76,978.83	-
1110892211	VSC-System Transformation	One-Time		4,000,000.00	-
1110892401	VSC-FY24 Bridge Funding	One-Time		-	-
1110892402	VSC-CCV Tuition Reduction	One-Time		-	-
1110892403	VSO-Symphony's 90th Season	One-Time		-	-
1110892404	VSAC-VT Teacher Forgivable Loa	One-Time		-	-
1110892405	VSC-BS Restorative Justice	One-Time		-	-
1110892406	VSC-3D Technology	One-Time		-	-
1110892407	VSC-Critical Occup Scholarship	One-Time		-	-
1110892408	UVM-Upskill Vermont Scholarshi	One-Time		-	-
1110892409	UVM-Office of Engagement	One-Time		-	-
1110892410	VSAC-Advance VT Credential	One-Time		-	-
1110892411	VCA-NEA Match	One-Time		-	-
1115001000	Finance & Mgmnt - FinOps	Base		0.23	-
1120010000	PERSONNEL OPERATIONS	Base		202,156.72	-
1120020000	TUITION ASSISTANCE PROGRAM	Base		40,000.00	133,877.86
1120030000	DEPENDENT CARE PROGRAM	Base		5,348.91	-
1120892201	DHR-Racial Equity Training	One-Time		176,963.33	-
1120892401	DHR-New Positions in DHR Ops	One-Time		-	477,769.00
1120892402	DHR-New Position in VTHR Ops	One-Time		-	40,726.07

Dept	Dept Name	Base_One-Time	Approved for Pay Act	Approved for Other Use by Dept.	Approved for BAA Reversion
1125892401	DHR-Paid Family and Medical Lv	One-Time		19,854.36	-
1130030000	Department of Libraries	Base	49,801.11	216,530.22	-
1130892101	AOA-FiberConnect Libraries	One-Time		-	-
1130892201	LIB-Working Group Per Diem	One-Time		-	-
1130892401	LIB-FiberConnect	One-Time		538.93	-
1130892402	LIB-Libraries Working Group	One-Time		11,500.00	-
1140010000	Tax Operation Costs	Base	482,774.00	1,110,000.00	1,267,062.22
1140040000	Homeowner Rebates	Base		-	-
1140060000	Reappraisal & Listing Payments	Base		50,000.00	35,270.75
1140070000	Use Tax Reimbursement Program	Base		-	37,864.25
1140330000	Renter Rebates	Base		-	2,186,940.33
1140892402	TAX-Reappraisal System	One-Time		35,000.00	-
1140892403	TAX-ChildCare Contr Positions	One-Time		-	3,591,823.02
1150300000	BGS-Engineering	Base		-	-
1150400000	BGS-Information Centers	Base		16,819.17	-
1150500000	BGS-Purchasing	Base		274,013.01	-
1150891901	Electric Vehicle Charge	One-Time		-	-
1150892301	BGS-Mt Ascutney Regional	One-Time		50,000.00	-
1160050000	BGS-Postal Services	Base		-	-
1180010000	BGS - Engineering	Base		441,343.52	-
1200010000	Governor's Office	Base		53,314.70	-
1240001000	Lieutenant Governor's Office	Base	7,449.93	470.92	-
1250010000	Auditor of Accounts	Base		61,704.02	-
1260010000	Office of the Treasurer	Base		254,106.04	-
1260020000	St Teachers' Retirement Grant	Base		-	-
1260040000	Retired Teachers HlthMed Grant	Base		-	-
1260180000	Retired Teachers Pension Plus	Base		-	-
1260190000	Retired State Emp Pension Plus	Base		-	-
1260891901	Pension Grp Membership	One-Time		65,000.00	-
1260892201	TRE-Bond Redemption	One-Time		6,000,000.00	-
1260892301	TRE-OPEB Governance Study	One-Time		72,909.50	-
1260892401	TRE-Vermont Saves	One-Time		593,424.07	-
1260980000	Debt Service	Base		-	235,445.15
1266892401	VPIC-Pension System Assets	One-Time		-	5,000.00
1270000000	State Labor Relations Board	Base		31,590.10	-
1280000000	VOSHA Review Board	Base	1,898.85	21,910.18	-
2100001000	Attorney General's Office	Base		28,871.03	-
2100002000	Court Diversion	Base		69,325.44	-
2100892201	AG - Racial Disparities	One-Time		-	48,465.00
2100892302	AG-CAP Position	One-Time		130,850.24	-
2110000100	Public Defense	Base		107,470.91	-
2110010000	Assigned Counsel	Base		4.91	-
2110892201	DG-Pandemic Response, Reopen	One-Time		-	-
2110892301	DG-Court Reopening	One-Time		95,030.08	-
2110892401	DG-Case Management System	One-Time		-	-
2130100000	State's Attorneys	Base		17,695.51	-
2130200000	Sheriffs	Base	227,630.51	159,000.00	-
2130400000	SIUS Parent Account	Base		-	395,749.64
2130500000	Crime Victims Advocates	Base		28,692.19	-
2130891802	Case Management Syst	One-Time		-	-
2130892201	SAS-Pandemic Response, Reopen	One-Time		389,105.03	-
2140010000	DPS-State Police	Base		247,452.85	-
2140020000	DPS-Criminal Justice Services	Base		-	-
2140030000	DPS-Emergency Management	Base		-	-
2140040000	DPS-Fire Safety	Base		-	-
2140060000	DPS-Administration	Base		-	-
2140090000	Forensic Laboratory	Base		-	-
2140892301	DPS-High Flood Risk	One-Time		7,396,889.26	-

Dept	Dept Name	Base_One-Time	Approved for Pay Act	Approved for Other Use by Dept.	Approved for BAA Reversion
2140892302	DPS-Regional Dispatch Model	One-Time		4,411,297.25	-
2140892303	DPS-Regional Dispatch Faciliti	One-Time		6,500,000.00	-
2140892401	DPS-External Carriers (Vests)	One-Time		-	-
2140892402	DPS-Hiring Incentives and Loan	One-Time		435,589.81	-
2150010000	MIL Admin/TAGO	Base	50,000.00	105,000.00	172,789.80
2150020000	Air Services Contracts	Base	30,917.29	20,000.00	-
2150040000	MIL BLDG Maint&Armory Caretrk	Base	81,792.05	256,000.00	-
2150050000	MIL Vet Affairs Office	Base	20,385.90	18,000.00	100,000.00
2150891001	Supplement Assist to Survivors	One-Time		23,232.00	-
2150891101	Supplemental Asst to Survivors	One-Time		25,560.00	-
2150892201	MIL-Federal Facilities SRM	One-Time		2,171.60	-
2150892301	MIL-Facilities SRM Match	One-Time		730,783.06	-
2150892401	MIL-USS-VT Support Group	One-Time		-	-
2150892402	MIL-North Country Honor Flight	One-Time		-	-
2160010000	Victims Compensation	Base		217,504.73	-
2160892102	CCVS-BCJC for St Jo's Orphan	One-Time		-	-
2160892201	CCVS-VT Forensic Nursing	One-Time		-	246.43
2160892203	CCVS-InterColl Sex Harm Staff	One-Time		-	-
2160892204	CCVS-InterColl Sex HarmPerDiem	One-Time		-	-
2160892301	CCVS-Revenue Shortfall	One-Time		-	-
2160892302	CCVS-VOCA	One-Time		-	-
2160892303	CCVS-Domestic and Sexual	One-Time		-	-
2160892304	CCVS-Kurn Hattin Survivor	One-Time		-	250.00
2160892401	CCVS-Survivor's Monument	One-Time		25,000.00	-
2160892402	CCVS-Intercolleg Harm Prevent	One-Time		1,795.34	-
2170010000	Criminal Justice Trng Council	Base		740,055.81	-
2170892301	CJTC-Incident Simulator	One-Time		8,120.00	-
2170892302	CJTC-Entrance Exam	One-Time		50,000.00	-
2170892401	CJC-Accreditation Process	One-Time		1,200,000.00	-
2170892402	CJC-Records Management System	One-Time		-	-
2170892403	CJC-One-Time RFPs and Contract	One-Time		200,000.00	-
2200010000	Administration Division	Base	50,000.00	-	167,222.00
2200020000	Food Safety/Consumer Assurance	Base		-	-
2200030000	Ag Development Division	Base		1,660,543.15	-
2200040000	Ag Resource Mngmnt	Base		407,099.67	-
2200150000	VT Ag & Environmental Lab	Base		-	-
2200160000	Ag Food Markets - Clean Water	Base		417,733.59	-
2200892106	AGR-Working Lands	One-Time		871,468.88	-
2200892107	AGR-Soil Conserv, Ecosystem	One-Time		-	-
2200892201	AGR-Working Lands Grants	One-Time		504,492.54	-
2200892301	AAFM-Ecosystems Services	One-Time		585,700.00	-
2200892302	AAFM-Low Income Contract	One-Time		-	-
2200892303	AAFM-Lab Equipment	One-Time		-	-
2200892304	AAFM-State Fairs, Field Days	One-Time		-	-
2200892305	AAFM-Organic Milk&Produce Safe	One-Time		33,740.00	-
2200892306	AAFM-Food Security Action Plan	One-Time		-	-
2200892307	AAFM-Conservation Districts	One-Time		16,513.42	-
2200892401	AAFM-EV Charger Inspection	One-Time		49,387.00	-
2200892402	AAFM-Food Safety Inspection Db	One-Time		1,070,000.00	-
2200892403	AAFM-Salvation Farms	One-Time		100,000.00	-
2200892404	AAFM-Working Lands Enterprise	One-Time		1,000,000.00	-
2200892405	AAFM-Meat/Produce/Maple	One-Time		1,327,525.80	-
2200892406	AAFM-Organic Dairy Farm Assist	One-Time		-	-
2200892407	AAFM-Sustainable Jobs	One-Time		120,000.00	-
2200892408	AAFM-Dairy Risk Mgmt	One-Time		39,548.73	-
2200892409	AAFM-Small Farmer Divers	One-Time		182,821.87	-
2230892202	SOS-One-time FY22 ElectionCost	One-Time		-	-
2230892301	SOS-Election Support	One-Time		-	-

Dept	Dept Name	Base_One-Time	Approved for Pay Act	Approved for Other Use by Dept.	Approved for BAA Reversion
2230892401	SOS-Vermont Access Network	One-Time		-	-
2230892402	SOS-Ranked Choice Voting	One-Time		100,000.00	-
2230892403	SOS-Election Cost Offset	One-Time		-	-
2240892107	PSD-Grants to Comm Union Dist	One-Time		1,500,000.00	-
2240892306	PSD-Advanced Metering	One-Time		3,000,000.00	-
2240892307	PSD-VT Commun. Broadband Board	One-Time		30,000,000.00	-
2240892404	PSD-SHARE	One-Time		1,457,852.82	-
2240892405	PSD-Clean Heat Standard	One-Time		392,526.77	-
2250892401	PUC-Clean Heat Standard	One-Time		458,290.60	-
2280001000	Human Rights Commission	Base		25,589.17	-
2320020000	Liquor Enforcement & Licensing	Base		-	-
3150070000	Mental Health	Base		262,951.35	-
3150892102	MH-Emergency Outreach	One-Time		146,902.29	-
3150892104	MH-Case Mangement Serv	One-Time		-	199.34
3150892202	DMH-Legal Rep, Forensic CareWG	One-Time		-	-
3150892302	DMH-Howard Center	One-Time		367,500.00	-
3150892401	DMH-Evaluations Expediting	One-Time		-	-
3150892402	DMH-DA/SA	One-Time		-	-
3300010000	VERMONT VETERANS' HOME	Base		-	-
3310000000	Commission on Women	Base	14,869.09	14,000.00	25,390.43
3310892101	VT Comm on Women-Info Tech	One-Time		-	-
3330010000	Green Mountain Care Board	Base	97,060.99	822,420.00	-
3330892202	GMCB-Benchmarking Analyses	One-Time		-	-
3330892301	GMCB-Payment & Dleivery Reform	One-Time		282,862.56	-
3330892401	GMCB-VHCURES Database Implemen	One-Time		-	545,782.90
3330892402	GMCB-Health Finance Database	One-Time		-	-
3330892403	GMCB-Health Resources Allocati	One-Time		50,000.00	-
3340010000	Office of the Child, Youth and	Base		27,216.43	-
3340892301	OCYFA-2022 Act 129	One-Time		-	-
3400001000	Secretary's Office Admin Costs	Base		-	-
3400002000	RSVP Appropriation	Base		-	-
3400004000	Global Commitment	Base		3,701,047.12	-
3400010000	Human Services Board	Base		-	-
3400892109	St Match-Act 155 4(a),5(a)	One-Time		-	-
3400892111	Supp New Amer, Refugee	One-Time		-	23,431.00
3400892114	AHS-GC-State Match Nurse Prog	One-Time		511,145.00	-
3400892202	AHS-Integrated Eligibility	One-Time		6,101,899.68	-
3400892203	AHSCO-COVID-19 Emergent/Exigen	One-Time		-	-
3400892205	AHSCO-Workforce Recruitment	One-Time		-	-
3400892301	AHSCO-Refugee Resettlement	One-Time		-	1,293.00
3400892303	AHS-Payment & Delivery Reform	One-Time		-	-
3400892309	AHS-Aid for the Aged/Blind/Dis	One-Time		-	-
3400892310	AHS-HCBS Matching Funds	One-Time		39,487,517.24	-
3400892311	AHSCO-New American Employment	One-Time		105,481.00	-
3400892312	AHSCO-VTNursingForgiveableLoan	One-Time		-	-
3400892401	AHS-CO-Employee Assistance	One-Time		114,274.00	-
3400892402	AHS-CO-Blueprint/Hub & Spoke	One-Time		6,196,226.00	-
3400892403	AHS-CO-COVID Contingency Fund	One-Time		-	-
3400892404	AHS-CO-Caseload GC Match	One-Time		-	-
3400892405	AHS-CO-Health Care Workforce	One-Time		170,000.00	-
3400892407	AHS-State Refugee Office	One-Time		448,720.00	-
3400892408	AHSCO-DA/SA	One-Time		3,000,000.00	-
3400892409	AHSCO-Non-Emergency Transp	One-Time		-	-
3410010000	DVHA	Base		-	-
3410017000	DVHA-Programs-ST-Only Funded G	Base		7,093,961.11	-
3410018000	DVHA-Medicaid-Nonwaiver Prog	Base		-	-
3410892401	DHVA-Blueprint/Hub & Spoke	One-Time		355,663.84	-
3420010000	Administration	Base		-	-

Dept	Dept Name	Base_One-Time	Approved for Pay Act	Approved for Other Use by Dept.	Approved for BAA Reversion
3420021000	Public Health Appropriation	Base		-	-
3420060000	Substance Use Programs	Base		-	-
3420891901	Lead Testing	One-Time		630,048.56	-
3420892201	VDH-PCB Testing	One-Time		159,994.50	-
3420892301	VDH-Misuse Prevention	One-Time		1,517,073.98	-
3420892302	VDH-Jenna's House	One-Time		-	-
3420892303	VDH-Mental Health Counseling	One-Time		-	-
3420892304	VDH-Burl/CC Substance Use	One-Time		134,463.95	-
3420892312	VDH-American Heart Assoc Grant	One-Time		30,000.00	-
3420892402	HD-Recovery 1st Rent	One-Time		25,600.00	-
3420892403	HD-Substance Misuse Prevention	One-Time		1,590,000.00	-
3420892405	HD-Regional Emergency Med	One-Time		-	8,295.01
3420892406	HD-Substance Use Grant	One-Time		-	-
3420892407	HD-Community Violence Prevent	One-Time		4,670,877.42	-
3420892408	HD-Foundation for Recovery	One-Time		-	-
3420892409	HD-Bridges to Health	One-Time		188,185.11	-
3420892410	VDH-NP Forgivable Loan	One-Time		987,625.00	-
3420892411	VDH-Emergency Med Svc Training	One-Time		298,883.80	-
3440010000	DCFS Admin & Support Services	Base		1,950,000.00	-
3440020000	DCFS - Family Services	Base		658,284.34	-
3440030000	DCFS - Child Development	Base		-	-
3440040000	DCFS - Child Support Services	Base		415,876.98	-
3440050000	DCFS - AABD	Base		-	35,310.73
3440060000	DCFS - General Assistance	Base		-	-
3440080000	DCFS - Reach Up	Base		-	-
3440090000	DCFS - LIHEAP	Base		9,617.15	-
3440100000	DCFS - OEO Ofc of Economic Opp	Base		875,842.62	-
3440120000	DCFS - Secure Res. Treatment	Base		5,207,291.93	-
3440130000	DCFS - DDS	Base		-	-
3440891903	Parent Child Centers	One-Time		72,507.39	-
3440891905	Child Dev Assoc Credential	One-Time		209,373.17	-
3440891908	Weatherization Assist Bridge	One-Time		-	-
3440892110	DCF - Grants to Reachup	One-Time		-	5.10
3440892203	DCF-Parent Child Ctrs Cap Imp	One-Time		-	20,708.22
3440892208	DCF-BFIS Replacement	One-Time		3,011,566.50	-
3440892210	DCF-Community Action Agencies	One-Time		183,679.60	-
3440892214	DCF-Childcare Provider Workfor	One-Time		-	294.79
3440892215	DCF-Emergency/Transitional Hou	One-Time		402,885.40	-
3440892301	DCF-Donor Milk Center	One-Time		-	-
3440892302	DCF-Parent Child Centers	One-Time		32,944.42	-
3440892303	DCF-Vermont Food Bank	One-Time		-	-
3440892304	DCF-Youth Service Providers	One-Time		50,000.00	-
3440892309	DCF-Worker Retention Grant	One-Time		-	-
3440892310	DCF-Reach Up IT	One-Time		500,000.00	-
3440892312	DCF-CARES Housing Voucher	One-Time		-	-
3440892313	DCF-GA Temporary Housing	One-Time		-	-
3440892315	DCF-Temp Secure Youth Facility	One-Time		4,626,506.00	-
3440892316	DCF-GA Emergency Housing	One-Time		-	-
3440892317	DCF-Housing Transition	One-Time		4,906,468.44	-
3440892401	DCF-Reach Ahead 2 Year Pilot	One-Time		1,461,817.18	-
3440892402	DCF-2-1-1 Service Line	One-Time		-	-
3440892403	DCF-Driving School Vehicle	One-Time		40,000.00	-
3440892404	DCF-Emergency Housing - GA	One-Time		-	-
3440892405	DCF-Wrap Around Support	One-Time		15,710.49	-
3440892406	DCF-Vermont Food Bank	One-Time		-	-
3440892407	DCF-Vermont Food Bank	One-Time		-	-
3440892408	DCF-Vermont Donor Milk	One-Time		-	-
3440892409	DCF-Snelling Center	One-Time		-	-

Dept	Dept Name	Base_One-Time	Approved for Pay Act	Approved for Other Use by Dept.	Approved for BAA Reversion
3440892410	DCF-Prevent Child Abuse	One-Time		-	-
3440892411	DCF-Reach Up	One-Time		74,541.03	-
3440892412	DCF-ChildCare Financial Assist	One-Time		-	-
3440892413	DCF-Program Adj Position Costs	One-Time		1,866,137.90	-
3440892414	DCF-One-Time Provider Payments	One-Time		-	-
3440892416	AHS-DCF Emergency Housing Need	One-Time		5,334,902.71	-
3440892417	AHS-DCF Community Shelters	One-Time		299,242.00	-
3440892418	DCF-Summer Electronic Benefit	One-Time		500,000.00	-
3460010000	Administration & Support	Base		1,725,880.27	-
3460020000	Advocacy & Indep Living Grants	Base		-	-
3460030000	DBVI Grants	Base		-	-
3460040000	Vocational Rehab Grants	Base		-	-
3460050000	Developmental Services Grants	Base		-	-
3460080000	DAIL - Long Term Care	Base		33,073.06	-
3460892301	DAIL-Employment Assist. Center	One-Time		63,062.07	-
3460892302	DAIL-Adult Day Care	One-Time		50,000.00	-
3460892401	DAIL-SASH Pilot	One-Time		-	-
3480001000	Corrections - Administration	Base		-	-
3480002000	Corrections - Parole Board	Base		-	-
3480003000	Corrections - Education	Base	35,910.69	-	-
3480004000	Correc-Correctional Services	Base	152,689.40	-	-
3480006000	Out of State Beds	Base		-	-
3480007000	Corrections - Justice Reinvest	Base	12,601.67	1,115,073.33	-
3480892201	DOC-Body Cameras	One-Time		611,200.00	-
3480892301	DOC-Educational /Vocational Ne	One-Time		202,419.13	-
3480892302	DOC-CRCF Pilot Reentry Program	One-Time		139,725.04	-
3480892401	DOC-Professional Development	One-Time		95,219.67	-
4100500000	VT Department of Labor	Base		7,982,258.97	8,000,000.00
4100891803	VT Returnship Program	One-Time		37,984.18	-
4100891903	Post Secondary & New Americans	One-Time		70,000.00	-
4100891904	Workforce Development	One-Time		275,000.00	-
4100892201	DOL-Appenticeship Prog	One-Time		1,297,751.79	-
4100892301	DOL-Regional Workforce Expansi	One-Time		1,484,406.79	-
4100892302	DOL-Work-Based Learn/Train Pro	One-Time		1,500,000.00	-
4100892401	DOL-New American Labor Force	One-Time		200,000.00	-
4100892402	DOL-Workforce Dev Work-based	One-Time		997,032.27	-
5100010000	Administration	Base		-	-
5100060000	Adult Basic Education	Base		35,245.41	-
5100070000	Education Services	Base	75,000.00	818,864.04	100,000.00
5100210000	Ed - Flexible Pathways	Base		509,446.00	-
5100400000	State Board of Education	Base		506.12	-
5100892101	AOE-VSC Committee Per Diem	One-Time		-	16,295.33
5100892102	AOA-Advisory Group Per Diem	One-Time		-	9,018.00
5100892103	AOE-ESESAG Per Diems	One-Time		-	8,960.00
5100892201	AOE- Comm Pub Sch Emp Hlth Ben	One-Time		-	29,050.00
5100892202	AOE-Task Force Equit Inclusive	One-Time		-	6,150.00
5100892210	AOE-Adult Career,Tech Equip,CTE	One-Time		127,505.56	-
5100892212	AOE-VESESA Working Grp	One-Time		-	-
5100892213	AOE-VESESA Admin Support	One-Time		-	-
5100892214	AOA-School Food Program Admin	One-Time		-	-
5100892301	AOE-Child Nutrition	One-Time		-	-
5100892302	AOE-Ethnic&Social Equity Per D	One-Time		-	14,386.24
5100892303	AOE-Adult Learning Centers	One-Time		-	-
5100892308	AOE-Universal Income Dec.	One-Time		199,990.00	-
5100892309	AOE-Staffing	One-Time		-	-
5100892401	AOE-School Construction Task	One-Time		200,000.00	-
5100892402	AOE-Emerging Pathways	One-Time		500,000.00	-
5100892403	AOE-Underrepresentes Educator	One-Time		30,000.00	-



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5100892404	AOE-Adult Basic Education	One-Time		569,067.50	-
5100892406	AOE-PreK Ed Implement Members	One-Time		6,550.00	-
5100892407	AOE-PreK Ed Implement Contract	One-Time		61,252.00	-
6100010000	Admin., Management & Planning	Base		214,205.85	402,052.99
6100040000	Property Tax Assessment Approp	Base		-	11,692.11
6100892101	ANR-Rec Infrastructure, Trails	One-Time		-	-
6100892302	ANR-Mapping Tool	One-Time		500,000.00	-
6100892303	ANR-Positions	One-Time		109,978.48	-
6100892401	ANR-Refrigerant Management	One-Time		-	-
6100892402	ANR-Climate Office Technical	One-Time		621,912.34	-
6120000000	FW Support & Field Services	Base		-	-
6120892401	DFW-Wildlife Crop Damage	One-Time		-	-
6130010000	Administration	Base		-	-
6130020000	Forestry	Base		1.81	-
6130030000	Parks	Base		-	-
6130040000	Lands Administration	Base		-	-
6130090000	Forest Highway	Base		74,025.39	-
6130891902	VT Outdoor Rec Econ Grants	One-Time		-	-
6130891903	Logger Safety, Value Added	One-Time		-	-
6130892105	FPR-VOREC	One-Time		12,170.72	-
6130892106	FPR-VT Youth Conserv Corps	One-Time		-	-
6130892301	FPR-VOREC	One-Time		708,215.48	-
6130892307	FPR-Serve, Learn & Earn	One-Time		-	-
6130892308	FPR-Forest Future Strategic Ro	One-Time		-	-
6130892401	FPR-VT Serve,Learn&Earn	One-Time		-	-
6130892402	FPR-Parks Staff Housing	One-Time		500,000.00	-
6130892403	FPR-Outdoor Recreation Grant	One-Time		630,077.18	-
6130892404	FPR-EAB Mitigation / Low Inc	One-Time		121,266.86	-
6130892405	FPR-SW Conservation Plan LSP	One-Time		132,738.96	-
6130892406	FPR-VAST Flood Trail Repairs	One-Time		-	-
6140020000	Management & Support Services	Base		-	-
6140030000	Air & Waste Management Approp	Base		-	-
6140040000	Water Programs Appropriation	Base		-	-
6140880005	152/00 St Asst Munic Poll Cont	Base		-	126.26
6140892103	DEC-Brownfield Remediation	One-Time		6,144,131.37	-
6140892104	DEC-State-Owned Dam Risks	One-Time		1,503,174.70	-
6140892211	DEC-Green River Dam	One-Time		-	-
6140892301	DEC-Wetland Mapping	One-Time		12,467.26	-
6140892401	DEC-BRELLA / Brownfields	One-Time		2,218,567.75	-
6140892402	DEC-Emmissions Repair Program	One-Time		600,000.00	-
6140892404	DEC-PFAS Technical Assistance	One-Time		1,000,000.00	-
6140892407	DEC-Green River Dam Assessment	One-Time		165,000.00	-
6215000000	Natural Resources Board	Base		37,728.77	-
6215892401	NRB-Digitization of NRB Record	One-Time		971,951.03	-
6215892402	NRB-Contract for Act 250 Study	One-Time		-	-
7100000000	Administration Division	Base		68,628.32	-
7100891902	Workforce Development	One-Time		-	-
7100892301	Everyone Eats	One-Time		-	144,565.43
7100892302	ACCD-NEK Build to Scale	One-Time		350,000.00	-
7100892401	ACCD-Vermont 250th Commission	One-Time		-	-
7100892402	ACCD-Vermont Sustainable Jobs	One-Time		-	-
7110010000	Housing & Community Developmnt	Base		327,375.63	-
7110892106	HCD - Tech Serv Local Gov	One-Time		1,056.73	-
7110892107	ACCD-VT 250th Anniversary	One-Time		16,007.30	-
7110892202	ACCD-Downtown Trans, Capital	One-Time		217,900.00	-
7110892205	ACCD-Working Comm Challenge	One-Time		-	-
7110892208	ACCD-TechAssist Municipalities	One-Time		28,043.19	-
7110892209	ACCD-Reg Plan Comm, Workload	One-Time		25,000.00	-

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7110892210	ACCD-Reg Plan Comm, EnergyPlan	One-Time		1,103.67	-
7110892211	ACCD-Municipal Planning Grants	One-Time		27,577.00	-
7110892301	HCD-League of Cities and Towns	One-Time		-	-
7110892302	HCD-EVSE Installations	One-Time		2,241,420.25	-
7110892305	HCD-VHFA Grant	One-Time		9,000,000.00	-
7110892306	HCD-Designated Area Report	One-Time		5,342.36	-
7110892312	HCD-VT Housing Improvement	One-Time		-	-
7110892401	HCD-VHIP Program Changes	One-Time		-	-
7110892402	HCD-Assoc of Planning&Dev	One-Time		300,000.00	-
7110892403	ACCD-Vermont 250th Commission	One-Time		90,485.00	-
7110892406	HCD-Mobile Home Condemnation	One-Time		831,043.50	-
7120010000	Economic Development	Base		105,864.76	-
7120892202	ACCD-Brownfields Revitalize	One-Time		328,180.92	-
7120892204	ACCD-Technology Related Grants	One-Time		595,000.00	-
7120892205	ACCD-BIOPC Owned Businesses	One-Time		39,750.00	-
7120892207	ACCD-Foreign Trade Rep	One-Time		-	-
7120892302	DED-Brownfield Sites	One-Time		473,679.88	-
7120892304	DED-Relocated & Remote Worker	One-Time		-	127,314.33
7120892401	DED-Vermont Training Program	One-Time		5,000,000.00	-
7120892402	DED-Brownfields Redevelopment	One-Time		5,220,813.72	-
7120892403	DED-Small Business Tech Assist	One-Time		-	-
7120892406	Business Emergency Gap Assist	One-Time		355,018.89	-
7130000000	Dept. of Tourism & Marketing	Base		10,899.19	-
7130892201	DTM-Promote Travel,Supt Local	One-Time		-	-
7130892301	TM-Adaptive Ski and Sports Pro	One-Time		-	-
8100002100	Department of Motor Vehicles	Base		-	2,482.81
8100892301	AOT-VAST Law Enforcement	One-Time		50,000.00	-
8100892302	AOT-VAST Equipment Grant	One-Time		-	-
8100892303	AOT-Franklin County Airport	One-Time		359,852.39	-
8100892305	AOT-PEV Incentives	One-Time		5,012,996.10	-
8100892306	AOT-Drive Electric	One-Time		1,270,057.50	-
8100892307	AOT-MileageSmart Program	One-Time		388,397.66	-
8100892308	AOT-Replace Your Ride	One-Time		1,161,500.00	-
8100892310	AOT-MTI	One-Time		1,000,000.00	-
8100892311	AOT-Electric Bikes	One-Time		15,077.36	-
8100892403	AOT-Electrify Your Ride	One-Time		449,365.96	-
9150891901	Acquisition of Land	One-Time		250,500.00	-
9150892104	VHCB-Housing and Facilities	One-Time		-	-
9150892105	VHCB-Farm,Forest Viability Pro	One-Time		47.50	-
9150892106	VHCB-Affordable Housing	One-Time		5,694,561.97	-
9150892201	VHCB-Housing,Shelter Capacity	One-Time		30,000,000.00	-
9150892202	VHCB-Conserve,Farm Forest Viab	One-Time		6,234,819.12	-
9150892203	VHCB-Affordable Housing	One-Time		30,000,000.00	-
9150892204	VHCB-Housing Development	One-Time		10,000,000.00	-
9150892303	VHCB-VT Land Access Opp. Bd.	One-Time		0.24	-
9150892305	VHCB-Emergency Shelter	One-Time		1,479,496.50	-
9150892306	VHCB-Affordable Rental Housing	One-Time		25,000,000.00	-
9150892401	VHCB-Land Access Opp Board	One-Time		982,806.79	-
9150892402	VHCB-Farm Viability Program	One-Time		67,335.00	-
9150892403	VHCB-One-time to fund at FY23	One-Time		47,876,796.87	-
9150892404	VHCB-SW Conservation Plan	One-Time		75,000.00	-
<b>Total</b>			<b>1,428,498.73</b>	<b>514,038,358.93</b>	<b>18,929,305.54</b>