



Medical Internal Services Fund Financial Statements Summary FYE 21 through FYE24

	June 30, 2021	June 30, 2022	June 30, 2023	June 30, 2024
Total operating revenues	\$198,742,918	\$191,196,603	\$225,819,325	\$261,549,258
Total operating expenses	\$206,945,371	\$219,966,387	\$258,154,051	\$297,316,260
Net Position - Beginning	\$64,667,943	\$56,601,975	\$27,897,280	(\$3,743,222)
Net Position - Ending	\$56,601,975	\$27,914,330	(\$3,743,222)	(\$39,998,432)

VT STATE EMPLOYEE MEDICAL PLANS % PREMIUM INCREASE BY YEAR - Active Rates

Calendar Year	% Premium Increase over Prior Year
2019	0.0%
2020	0.0%
2021	0.0%
2022	7.0%
2023	11.5%
2024	14.4%
2025	15.0%