Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 3/31/25)	Expended (as of 3/31/25)	Expended Last Quarter (1/1/25-3/31/25)	Total Unexpended (as of 3/31/25)
Act 9 of 2021 Sec. 3(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892101	Economic Recovery Bridge Program (Act 9)	4,731,375	4,731,375	4,731,375	-	-
Act 74 of 2021 Sec. G.300(a)(12)	Econ/Workforce/Comm.	ACCD-DED	7120892201	Priority Capital Projects	4,870,000	4,870,000	4,293,925	-	576,075
Act 74 of 2021 Sec. G.300(a)(13)	Econ/Workforce/Comm.	ACCD-DED	7120892203	Economic Recovery Bridge Program (Act 74)	287,750	287,750	287,750	-	-
Act 185 of 2022 G.300(a)(5)	Econ/Workforce/Comm.	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	11,740,000	11,740,000	11,740,000	236,056	-
Act 183 of 2022 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	3,860,000	3,860,000	3,822,561	517,689	37,439
Act 183 of 2022 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	180,000	180,000	180,000	-	-
Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892306	Short-Term Forgivable Loan Program	19,000,000	19,000,000	19,000,000	-	-
Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	ACCD-DED	7120892307	Creative Futures Grant Program	9,000,000	9,000,000	9,000,000	-	-
Act 74 of 2021 Sec. G.700(a)(4)(A)	Clean Water	ACCD-DHCD	7110892203	Financial assistance for water system improvements	662,500	662,500	634,375	-	28,125
Act 74 of 2021 Sec G.400(a)(2)	Housing	ACCD-DHCD	7110892206	Vermont Housing Incentive Program	5,000,000	5,000,000	5,000,000	-	-
Act 74 of 2021 Sec. G.501(a)(6)	State Technology Mod.	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	-	-	-	-	-
Act 182 of 2022 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	1,850,000	1,850,000	1,495,489	503	354,511
Act 181 of 2022 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	Rental Housing Investment Program	17,300,000	17,300,000	12,412,842	1,118,429	4,887,158
Act 185 of 2022 G.700(a)(4)(C)	Clean Water	ACCD-DHCD	7110892303	High Efficiency Devices	700,000	700,000	389,159	62,651	310,841
Act 182 of 2022 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	380,000	380,000	380,000	-	-
Act 182 of 2022 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	-	-	-	-	-
Act 182 of 2022 Sec. 3(1)	Housing	ACCD-DHCD	7110892309	Manufactured Home Community	2,500,000	2,500,000	2,499,997	-	3
Act 182 of 2022 Sec. 3(2)	Housing	ACCD-DHCD	7110892310	Manufactured Home Repairs	750,000	750,000	750,000	-	-
Act 182 of 2022 Sec. 3(3)	Housing	ACCD-DHCD	7110892311	Manufactured Home Foundation	750,000	750,000	750,000	-	-
Act 74 of 2021 Sec G.501(a)(5)	State Technology Mod.	ADS	1105892201	Cybersecurity Core Infrastructure and Router Replacements	1,499,682	1,499,682	1,469,057	(5,625)	30,625

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Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	Econ/Workforce/Comm.	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	14,422,041	14,422,041	14,422,041	-	-
Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	Nurse Preceptor Incentive Grants	220,268	220,268	183,859	-	36,409
Act 183 of 2022 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,477,691	1,477,691	1,477,691	167,409	-
Act 183 of 2022 Sec. 29e(a)	Econ/Workforce/Comm.	AHS	3400892306	Designated and Specialized Service Agencies	1,250,000	1,250,000	832,615	144,211	417,385
Act 183 of 2022 Sec. 32(a)	Econ/Workforce/Comm.	AHS	3400892307	Health Care Workforce Data Center	661,193	661,193	480,901	140,256	180,292
Act 183 of 2022 Sec. 34(b)	Econ/Workforce/Comm.	AHS	3400892308	Health Care Workforce Coordinator	170,000	170,000	170,000	19,223	-
Act 74 of 2021 Sec. G.300(a)(1)	Econ/Workforce/Comm.	AHS-DAIL	3460892201	COVID Relief for Adult Day Providers	6,001,913	6,001,913	6,001,913	-	-
Act 9 of 2021 Sec. 3a	Econ/Workforce/Comm.	AHS-DCF	3440892109	Economic Microbusiness Recovery Assistance (Act 9)	500,000	500,000	500,000	-	-
Act 74 of 2021 Sec. G.300(a)(14)	Econ/Workforce/Comm.	AHS-DCF	3440892205	Economic Microbusiness Recovery Assistance (Act 74)	1,996,818	1,996,818	1,996,818	-	-
Act 74 of 2021 Sec. G.600(a)(1)	Climate Action	AHS-DCF	3440892209	Home Weatherization Assistance	4,000,000	4,000,000	4,000,000	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(23)	Econ/Workforce/Comm.	AHS-DCF	3440892212	Vermont Foodbank Grant (Act 83)	6,000,000	6,000,000	6,000,000	-	-
Act 185 of 2022 G.300(a)(4)	Econ/Workforce/Comm.	AHS-DCF	3440892305	Vermont Foodbank Grant (Act 185)	2,000,000	2,000,000	2,000,000	-	-
Act 185 of 2022 G.600(a)(1)	Climate Action	AHS-DCF	3440892306	Home Weatherization	40,000,000	40,000,000	25,672,560	1,400,908	14,327,440
Act 78 of 2023 Sec. C.123	Housing	AHS-DCF	3440892317	Public Sector Rehiring	600,000	600,000	600,000	-	-
Act 9 of 2021 Sec. 7	Econ/Workforce/Comm.	AHS-DMH	3150892103	Mental Health Housing and Community-Based Facilities	4,000,000	4,000,000	4,000,000	-	-
Act 74 of 2021 Sec. G.300(a)(2)	Econ/Workforce/Comm.	AHS-DMH	3150892201	Pilot Mobile Crisis Intervention Program	600,000	600,000	600,000	-	-
Act 78 of 2023 Sec. C.123	Other	AHS-DOC	3480004000	Public Sector Rehiring	19,400,000	19,400,000	19,400,000	-	-
2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	AHS-DOC	3480892202	Collective Bargaining Unit Retention and Shift Differential	4,934,590	4,934,590	4,934,590	-	-
Act 183 of 2022 Sec. 20(a)	Econ/Workforce/Comm.	AHS-VDH	3420892306	Nursing School Compensation Increase	2,000,000	2,000,000	1,729,005	1,006,735	270,995
Act 183 of 2022 Sec. 27	Econ/Workforce/Comm.	AHS-VDH	3420892308	Health Care Loan Repayment Program	2,500,000	2,500,000	2,498,683	26,201	1,317

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Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	50,000	50,000	48,840	16,280	1,160
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	280,000	280,000	280,000	-	-
Act 183 of 2022 Sec. 29(d)	Econ/Workforce/Comm.	AHS-VDH	3420892311	Mental Health Forgivable Loan Program	1,500,000	1,500,000	1,500,000	-	-
Act 74 of 2021 Sec G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	3 Acre Stormwater Permit	17,296,344	17,296,344	5,220,770	1,902,951	12,075,574
Act 74 of 2021 Sec. G.700(a)(2)(A)	Clean Water	ANR-DEC	6140892203	Village Wastewater	8,665,801	8,665,801	2,146,846	37,525	6,518,955
Act 74 of 2021 Sec G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	3,500,000	982,510	48,140	2,517,490
Act 74 of 2021 Sec G.700(a)(3)	Clean Water	ANR-DEC	6140892205	Wet Weather Sewer Overflow	27,000,000	27,000,000	6,543,340	367,080	20,456,660
Act 74 of 2021 Sec G.700(a)(4)(B)	Clean Water	ANR-DEC	6140892206	Healthy Homes Initiative	27,960,000	27,960,000	21,143,615	2,440,290	6,816,385
Act 74 of 2021 Sec G.700(a)(5)	Clean Water	ANR-DEC	6140892207	Clean Water Board Grants	17,550,000	17,550,000	6,032,247	1,474,450	11,517,753
Act 74 of 2021 Sec G.700(a)(6)(B)	Clean Water	ANR-DEC	6140892209	Water, Sewer, Stormwater Projects	1,250,000	1,250,000	624,784	15,663	625,216
Act 74 of 2021 Sec G.700(a)(7)(B)	Clean Water	ANR-DEC	6140892210	Technical assistance for Statewide Hazard Mitigation program	370,000	370,000	135,224	35,843	234,776
Act 185 of 2022 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	Rural Infrastructure Wastewater	3,170,000	3,170,000	1,409,548	44,041	1,760,452
Act 185 of 2022 G.701(b)(3)	Clean Water	ANR-DEC	6140892310	Municipal Pollution Control Grants	585,000	585,000	14,162	2,000	570,838
Act 74 of 2021 Sec G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892201	State Park 3-Acre Stormwater Management (Act 74)	1,534,874	1,534,874	1,011,386	366,708	523,488
Act 185 of 2022 G.600(a)(8)	Clean Water	ANR-FPR	6130892303	Urban Tree Planting Block Grant and Community Canopy Program	1,000,000	1,000,000	897,731	355,242	102,269
Act 185 of 2022 G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892304	State Park 3-Acre Stormwater Management (Act 185)	465,126	465,126	428,821	233,198	36,305
Act 185 of 2022 G.701(b)(2)	Econ/Workforce/Comm.	ANR-FPR	6130892305	Parks Major Maintenance	300,000	300,000	300,000	78,052	-
Act 185 of 2022 Sec G.701(a)	Clean Water	ANR-FPR	6130992106	Access Road Water Quality BMP	-	-	-	-	-
Act 74 of 2021 Sec G.801(a)	Admin	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	274,465,110	274,465,110	274,222,864	2,338,310	242,246
2022 Act 172 Sec. 4(1)	Climate Action	AOA-BGS	1150892302	Municipal Energy Regional Planning Commissions	2,400,000	2,400,000	2,248,447	63,775	151,553

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2022 Act 172 Sec. 4(2)(A)	Climate Action	AOA-BGS	1150892303	Municipal Energy Contractor Assessments	3,102,262	3,102,262	3,052,050	-	50,212
Act 172 of 2022 Sec. 4(2)(B)	Climate Action	AOA-BGS	1150892304	Municipal Energy Admin Costs	1,000,000	1,000,000	399,648	61,206	600,352
Act 172 of 2022 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	850,000	850,000	689,858	(4,000)	160,142
Act 83 of 2022 Sec. 68 am. G.300(a)(32)	Other	AOA-BGS	1160892201	Statehouse Expansion Planning	696,966	696,966	146,131	1,787	550,834
Act 185 of 2022 Sec. G.701(b)(1)	Clean Water	AOA-BGS	1180892301	3-Acre Stormwater Planning	438,281	438,281	194,091	2,925	244,190
Act 9 of 2021 Sec. 15	Econ/Workforce/Comm.	AOE	5100892105	School Indoor Air Quality Grant Program	15,000,000	15,000,000	11,355,490	1,201,768	3,644,510
Act 74 of 2021 Sec. G.501(a)(11)	State Technology Mod.	AOE	5100892211	IT Projects	2,010,000	2,010,000	1,296,131	246,430	713,869
Act 74 of 2021 Sec. G.501(a)(1)	State Technology Mod.	AOT	8100892204	Phase 1 of DMV IT system replacement	14,119,999	14,119,999	14,119,999	-	-
Act 74 of 2021 Sec. G.700(a)(1)(C)	Clean Water	AOT	8100892206	3-Acre Stormwater Rule	3,500,000	3,500,000	682,384	67,492	2,817,616
Act 185 of 2022 G.600(a)(3)	Climate Action	AOT	8100892304	Electrical Vehicle Charging	-	-	-	-	-
Act 183 of 2022 Sec. 51a(a)(2)	Econ/Workforce/Comm.	DFR	2210892301	COVID-19-Related Paid Leave Grant Program	1,332,708	1,332,708	1,332,708	-	-
Act 74 of 2021 Sec. G.700(a)(7)(A)	Clean Water	DPS	2140892201	Flood Resilient Communities Program	19,630,000	19,630,000	11,680,633	1,566,699	7,949,367
Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS	2140892202	Rental Housing Inspectors	400,000	400,000	400,000	-	-
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892201	Act 250 Scanning Project	500,000	500,000	86,232	74,821	413,768
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892301	Permitting Administrative Support	1,050,000	1,050,000	825,823	88,624	224,177
Act 74 of 2021 Sec. G.501(a)(8)	State Technology Mod.	ODG	2110892202	Case Management System Upgrade	140,000	140,000	140,000	-	-
Act 74 of 2021 Sec. G.600(a)(3)	Climate Action	PSD	2240892202	Efficiency VT - Weatherization Incentives	4,027,097	4,027,097	4,027,097	-	-
Act 74 of 2021 Sec. G.600(a)(4)	Climate Action	PSD	2240892203	Efficiency VT - Workforce Development	-	-	-	-	-
Act 74 of 2021 Sec. G.600(a)(5)	Climate Action	PSD	2240892204	Clean Energy Development Board Projects	4,599,899	4,599,899	4,599,555	(173)	344
Act 185 of 2022 G.600(a)(2)	Climate Action	PSD	2240892303	Efficiency VT - Weatherization Initiatives	2,470,000	2,470,000	2,470,000	-	-

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Act 185 of 2022 G.600(a)(4)	Climate Action	PSD	2240892304	Home Electrical and Heat Pump	3,230,000	3,230,000	2,950,104	296,968	279,896
Act 185 of 2022 G.600(a)(5)	Climate Action	PSD	2240892305	Load Management	270,000	270,000	135,000	-	135,000
E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	3,240,000	3,240,000	2,782,623	171,006	457,377
2021 Act 74 Sec G.501(a)(7)	State Technology Mod.	SAS	2130892202	Case Management System Upgrade	1,700,000	1,700,000	17,953	-	1,682,047
Act 74 of 2021 Sec G.501(a)(9)	State Technology Mod.	sos	2230892201	VT Business Portal	107,644	107,644	107,644	-	-
Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	sos	2230892303	Telehealth Program	750,000	750,000	750,000	-	-
Act 9 of 2021 Sec. 18(b)	Econ/Workforce/Comm.	UVM	1110892111	Workforce Upskill Jobs Training Program	868,329	868,329	868,329	-	-
Act 74 of 2021 Sec. G.300(a)(7)	Econ/Workforce/Comm.	UVM	1110892203	Matching Research Grant Opportunities for COVID-19	1,000,000	1,000,000	1,000,000	-	-
Act 74 of 2021 Sec G.300(a)(10)	Econ/Workforce/Comm.	UVM	1110892208	COVID Economic Relief Funding	2,200,000	2,200,000	2,200,000	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM	1110892219	Workforce Upskill Jobs Training Program	818,515	818,515	818,515	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	VAAFM	2200892203	Working Lands Enterprise Initiative	2,000,000	2,000,000	1,649,290	66,192	350,710
Act 83 of 2022 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	VAAFM	2200892204	Dairy Risk Management	2,600,000	2,600,000	2,598,491	-	1,509
Act 83 of 2022 Sec. 68 am. G.300(a)(5)(B)	Clean Water	VAAFM	2200892205	Clean Water Board Agriculture Program	11,951,781	11,951,781	10,013,095	1,124,649	1,938,686
Act 185 of 2022 Sec. G.600(a)(7)	Clean Water	VAAFM	2200892308	Water Quality Financial and Technical Assistance	4,560,000	4,560,000	3,632,087	947,396	927,913
Act 9 of 2021 Sec. 21(b)	Broadband	VCBB	2240892108	Broadband Pre-Construction	1,755,699	1,755,699	1,755,699	-	-
Act 74 of 2021 Sec. G.500(a)	Broadband	VCBB	2240892201	Universal Broadband	150,000,000	150,000,000	127,895,710	4,377,241	22,104,290
2021 Act 74 Sec. G.501(a)(10)	State Technology Mod.	VDOL	4100892202	UI Platform Modernization and Job Link	4,500,000	4,500,000	2,500,510	1,039,982	1,999,490
Act 83 of 2022 Sec. 68 am. G.300(a)(28)	State Technology Mod.	VDOL	4100892203	Pandemic-Related Operating Costs	10,344,873	10,344,873	10,070,711	(160,302)	274,163
2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	Water Quality Grant Program	480,000	480,000	414,862	-	65,138
2022 Act 83 Sec 69 am. 2021 Act 74 G.400(a)(1)	Housing	VHCB	9150892201/ 9150892301	Affordable Housing	119,000,000	119,000,000	89,123,253	4,182,782	29,876,747

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Act 9 of 2021 Sec. 19	Econ/Workforce/Comm.	VSAC	1110892112	Green Mountain Grad Program	2,775,460	2,775,460	2,775,460	-	-
Act 9 2021 Sec. 17(a)	Econ/Workforce/Comm.	VSC	1110892109	Practical Nurse Program	676,034	676,034	676,034	-	-
Act 9 of 2021 Sec. 18(a)	Econ/Workforce/Comm.	VSC	1110892110	Workforce Upskill Jobs Training Program (Act 9)	3,000,000	3,000,000	3,000,000	-	-
Act 74 of 2021 Sec. G.300(a)(8)(A)	Econ/Workforce/Comm.	VSC	1110892204	Workforce Upskill Jobs Training Program (Act 74)	2,000,000	2,000,000	2,000,000	-	-
Act 74 of 2021 Sec. G.300(a)(8)(B)	Econ/Workforce/Comm.	VSC	1110892205	Degree Completion Scholarship Program	1,300,000	1,300,000	1,200,991	60,661	99,009
Act 74 of 2021 Sec. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	Critical Occupations Scholarship Program	14,700,000	14,700,000	14,700,000	-	-
Act 74 of 2021 Sec. G.300(a)(9)	Econ/Workforce/Comm.	VSC	1110892207	COVID Economic Relief Funding	21,000,000	21,000,000	21,000,000	-	-
Act 185 of 2022 G.300(a)(3)	Econ/Workforce/Comm.	VSC	1110892302/ 1110892401	Bridge Funding	20,080,000	20,080,000	20,080,000	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH	3300892201	PPE Purchase	373,680	373,680	373,680	-	-
		•	•	Total Appropriations	1,049,287,303 Total Award	1,049,287,303 1,049,287,303	886,116,213	30,068,349	163,171,090

Source: SLFRF Master Consolidated Quarterly Reporting, data through March 31, 2025, VISION, data source from March 2025 Version 1.0 - Updated March 2025