

Citation	Citation 2	Category	Agency	DeptID	Appropriation	Original SFR Appropriation (\$)	SFR Revenue Loss (\$)	Reverted Funds (\$)	Waterfall for Hazard Mitigation (\$)	Cured to General Fund (\$)	Net SFR Appropriation Remaining	Obligated (\$ as of 9/30/24)	Expended (\$ as of 9/30/24)	Reversion Explanation
2021 Act 9 Sec 3(b)(1)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	ACCD-DED	7120892101	ED-Econ Recovery Bridge Grant (FY22)	4,731,375	-	-	-	-	4,731,375	4,731,375	4,731,375	-
2021 Act 74 Sec G.300(a)(12)		Econ/Workforce/Comm.	ACCD-DED	7120892201	DED-Priority Capital Projects	10,580,000	10,580,000	-	-	(5,710,000)	4,870,000	8,377,942	3,984,585	-
2021 Act 74 Sec G.300(a)(13)	Reversion per 2022 Act 183 Sec. 53(a)	Econ/Workforce/Comm.	ACCD-DED	7120892203	ACCD-Economic Recovery Grants	287,750	-	-	-	-	287,750	287,750	287,750	-
2022 Act 185 G.300(a)(5)		Econ/Workforce/Comm.	ACCD-DED	7120892301	DED-Community Recovery Grant	30,000,000	30,000,000	-	-	(18,260,000)	11,740,000	28,209,227	9,756,116	-
Act 183 Sec. 53(c)		Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery/Revitaliza	10,000,000	10,000,000	-	-	(6,140,000)	3,860,000	8,578,281	2,816,177	-
Act 183 Sec.4		Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	250,000	250,000	(25)	-	(69,975)	180,000	249,975	152,550	Reversion requested by ACCD. This is a technical reversion to closeout the program and appropriation.
Act 183 of 2022 Sec. 53(b)(1)		Econ/Workforce/Comm.	ACCD-DED	7120892306	VEDA-Short Term Forgivable Lo	19,000,000	-	-	-	-	19,000,000	19,000,000	19,000,000	-
Act 183 of 2022 Sec. 3(b)(2)		Econ/Workforce/Comm.	ACCD-DED	7120892307	VAC-Creative Economy Grants	9,000,000	-	-	-	-	9,000,000	9,000,000	9,000,000	-
2021 Act 74 Sec G.700(a)(4)(A)		Clean Water	ACCD-DHCD	7110892203	HCD-Fin Assist Water Syst Improv	750,000	-	(87,500)	-	-	662,500	710,269	651,389	Reversion requested by ACCD. This is a technical reversion to closeout the program and appropriation. ACCD will clear up an accounting issue that is causing the reversion appear greater than the unexpended funds.
2021 Act 74 Sec G.400(a)(2)		Housing	ACCD-DHCD	7110892206	ACCD-Development VHIP	5,000,000	-	-	-	-	5,000,000	5,000,000	5,000,000	-

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2021 Act 74 Sec G.501(a)(6)		State Technology Mod.	ACCD-DHCD	7110892207	ACCD-Salesforce Grants Sys	1,000,000	-	-	-	(1,000,000)	-	87,230	87,230	Reversion canceled after extensive discussions with ACCD, ADS, and AOA.
2022 Act 182 Sec. 11(a)(1)		Housing	ACCD-DHCD	7110892213	HCD-VHFA Grant	5,000,000	5,000,000	-	-	(3,330,000)	1,670,000	5,000,000	1,364,753	-
2022 Act 181 Sec. 8(b)(2)		Housing	ACCD-DHCD	7110892214	HCD-VT Rental Housing Investme	20,000,000	4,000,000	-	-	(2,700,000)	17,300,000	14,984,582	10,717,609	-
2022 Act 185 G.700(a)(4)(C)		Clean Water	ACCD-DHCD	7110892303	HCD-High Efficiency Devices	1,500,000	-	(800,000)	-	-	700,000	694,580	177,768	Reversion requested by ACCD. They are unable to fully expend the funds as appropriated by 12/31/26 and wish to ensure that ARPA funds they are unable to spend can be used for other purposes.
2022 Act 182 Sec. 4(f)		Housing	ACCD-DHCD	7110892304	HCD-Predevelopment Grants	1,000,000	1,000,000	-	-	(620,000)	380,000	1,039,100	1,039,100	-
2022 Act 182 sec. 11(a)(2)		Housing	ACCD-DHCD	7110892305	HCD-VHFA Grant	10,000,000	10,000,000	-	-	(9,820,000)	180,000	10,000,000	-	-
2022 Act 182 Sec. 3(1)		Housing	ACCD-DHCD	7110892309	HCD-Mfd Home Community	2,500,000	2,500,000	-	-	-	2,500,000	2,500,000	1,944,166	-
2022 Act 182 Sec. 3(2)		Housing	ACCD-DHCD	7110892310	HCD-Mfd Home Repairs	750,000	750,000	-	-	-	750,000	750,000	750,000	-
2022 Act 182 Sec. 3(3)		Housing	ACCD-DHCD	7110892311	HCD-Mfd Home Foundation	750,000	750,000	-	-	-	750,000	982,687	982,687	-
2021 Act 74 Sec G.501(a)(5)		State Technology Mod.	ADS	1105892201	ADS-Cybersecurity Infrastruc	1,500,000	1,500,000	-	-	-	1,500,000	1,415,365	1,250,773	-

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2022 Act 83 Sec 68 amending Sec. G.300(a)(31)	2023 Act 78 Sec. C.123; 2024 Act 87 Sec. 55 am. 2023 Act 78 Sec. D.101(b)(6)	Econ/Workforce/Comm.	AHS	3400892204	AHSCO-Workforce Retention	18,600,000	-	-	-	(3,150,000)	15,450,000	14,644,594	14,422,041	-
Act 183 of 2022 Sec. 21(a)(1)		Econ/Workforce/Comm.	AHS	3400892304	AHS-Nurse Preceptor Grants	400,000	2,400,000	-	-	(310,000)	90,000	2,400,000	164,641	-
2022 Act 183 Sec. 22		Econ/Workforce/Comm.	AHS	3400892305	AHS-Nursing Pipeline	2,500,000	5,500,000	-	-	(1,920,000)	580,000	5,170,438	672,688	-
2022 Act 183 Sec. 29e(a)		Econ/Workforce/Comm.	AHS	3400892306	AHS-Designated/Specialized Age	1,250,000	-	-	-	-	1,250,000	1,250,000	382,696	-
2022 Act 183 Sec. 32(a)		Econ/Workforce/Comm.	AHS	3400892307	AHS-Health Care Workforce Cent	750,000	-	(88,807)	-	-	661,193	284,193	284,193	Reversion requested by AHS. This is a technical reversion to closeout the program and appropriation.
2022 Act 183 Sec. 34(b)		Econ/Workforce/Comm.	AHS	3400892308	AHS-Health Care WF Coordinator	170,000	-	-	-	-	170,000	134,250	134,250	-
2021 Act 74 Sec G.300(a)(1)	2022 Act 83 Sec 68 am. G.300(a)(26)	Econ/Workforce/Comm.	AHS-DAIL	3460892201	DAIL-Adult Day Service Prov	6,001,913	-	-	-	-	6,001,913	6,001,913	6,001,913	-
2021 Act 9 Sec 3a		Econ/Workforce/Comm.	AHS-DCF	3440892109	OEO - VT Micro Bus Dev Funding	500,000	-	-	-	-	500,000	500,000	500,000	-
2021 Act 74 Sec G.300(a)(14)	2024 Act 87 Sec. 55 rev. Act 78 Sec. D.101(b)(6)	Econ/Workforce/Comm.	AHS-DCF	3440892205	DCF-OEO-Community Action Agc	1,996,818	-	-	-	-	1,996,818	1,996,818	1,996,818	-
2021 Act 74 Sec G.600(a)(1)		Climate Action	AHS-DCF	3440892209	DCF-OEO-Home Weatherization	4,000,000	-	-	-	-	4,000,000	4,000,000	4,000,000	-

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2022 Act 83 Sec 68 am. G.300(a)(23)		Econ/Workforce/ Comm.	AHS-DCF	3440892212	DCF-Vermont Foodbank	6,000,000	-	-	-	-	6,000,000	6,000,000	6,000,000	-
2022 Act 185 G.300(a)(4)		Econ/Workforce/ Comm.	AHS-DCF	3440892305	DCF-Vermont Food Bank Grant	2,000,000	-	-	-	-	2,000,000	2,000,000	2,000,000	-
2022 Act 185 G.600(a)(1)	2024 Act 113 Sec. D.102	Climate Action	AHS-DCF	3440892306	DCF-Home Weatherization	40,000,000	-	-	-	-	40,000,000	36,539,150	21,374,746	-
2023 Act 78 Sec. C.123		Housing	AHS-DCF	3440892317	DCF-Housing Transition	600,000	-	-	-	-	600,000	600,000	600,000	-
2021 Act 9 Sec 7		Econ/Workforce/ Comm.	AHS-DMH	3150892103	MH-Housing	4,000,000	-	-	-	-	4,000,000	4,000,000	4,000,000	-
2021 Act 74 Sec G.300(a)(2)		Econ/Workforce/ Comm.	AHS-DMH	3150892201	DMH-Pilot Mobile Crisis Prog	600,000	-	-	-	-	600,000	600,000	600,000	-
2023 Act 78 Sec. C.123	2024 Act. 87 Sec. 21 am. 2023 Act 78 Sec. B.338; 2024 Act 113 Sec. B. 338	Other	AHS-DOC	3480004000	Correc-Correctional Services	19,400,000	-	-	-	-	19,400,000	14,400,000	14,400,000	-
2022 Act 83 Sec 68 am. G.300(a)(27)		Econ/Workforce/ Comm.	AHS-DOC	3480892202	DOC-Retention and Shift Differ	4,934,590	-	-	-	-	4,934,590	4,934,590	4,934,590	-
Act 183 Sec. 20(a)		Econ/Workforce/ Comm.	AHS-VDH	3420892306	VDH-Emergency Grants	2,000,000	-	-	-	-	2,000,000	2,000,000	640,916	-
Act 183 of 2022 sec 27		Econ/Workforce/ Comm.	AHS-VDH	3420892308	VDH-Health Care Loan Repayment	2,500,000	2,500,000	-	-	-	2,500,000	2,500,000	2,184,682	-

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Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)		Econ/Workforce/ Comm.	AHS-VDH	3420892309	VDH-Nurse Faculty Forgivable L	500,000	500,000	-	-	(450,000)	50,000	500,000	32,560	-
Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000)		Econ/Workforce/ Comm.	AHS-VDH	3420892310	VDH-Nurse Faculty Loan Repay	500,000	500,000	-	-	(220,000)	280,000	500,000	204,364	-
2022 Act 183 Sec. 29(d)		Econ/Workforce/ Comm.	AHS-VDH	3420892311	VDH-MH Forgivable Loan	1,500,000	1,500,000	-	-	-	1,500,000	1,500,000	1,275,746	-
2021 Act 74 Sec G.700(a)(1)(A)	2022 Act 185 Sec. G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	DEC-3 Acre Stormwater Permit Des	35,500,000	-	-	-	(19,172,180)	16,327,820	34,341,749	1,736,090	-
2021 Act 74 Sec G.700(a)(2)(A)	2021 Act 74 Sec. G.700(a)(6)(B) (\$13.75M out of \$30M)	Clean Water	ANR-DEC	6140892203	DEC-Comm Scale, Decentral WW	36,750,000	-	-	-	(28,084,199)	8,665,801	36,585,881	1,508,388	-
2021 Act 74 Sec G.700(a)(2)(B)	2022 Act 185 Sec.G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	DEC-Fin Assist, Pretreatment	7,000,000	-	-	-	(3,500,000)	3,500,000	6,624,361	744,096	-
2021 Act 74 Sec G.700(a)(3)	2022 Act 185 Sec. G.700(a)(3)	Clean Water	ANR-DEC	6140892205	DEC-Red Wet Weather Sewer OF	30,000,000	-	-	-	(3,000,000)	27,000,000	29,780,734	6,110,683	-
2021 Act 74 Sec G.700(a)(4)(B)	2023 Act 78 Sec. B1103(j)	Clean Water	ANR-DEC	6140892206	DEC-Loan Forgive,Fin Asst,Water	46,850,000	6,000,000	-	-	(18,890,000)	27,960,000	43,833,802	15,266,517	-
2021 Act 74 Sec G.700(a)(5)	2024 Act 8/ Sec. 40 am. 2023 Act 78 Sec. B.1100(i)(4) - 2021 Act 74 G.700(a)(6)(A)	Clean Water	ANR-DEC	6140892207	DEC-Clean Water Board	20,500,000	-	-	-	(1,981,476)	18,518,524	18,319,149	3,941,718	-
2021 Act 74 Sec G.700(a)(6)(B)		Clean Water	ANR-DEC	6140892209	DEC- Water,Sewer,Storm Water	1,250,000	-	-	-	-	1,250,000	1,250,000	566,773	-

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2021 Act 74 Sec G.700(a)(7)(B)	2022 Act 185 Sec. G.600(a)(6)(B)	Clean Water	ANR-DEC	6140892210	DEC-Tech Assist SW Hazard Mitig	370,000	-	-	-	-	370,000	90,326	90,326	-
2022 Act 185 G.700(a)(2)(C)		Clean Water	ANR-DEC	6140892306	DEC-Upgrade Risky Systems	10,000,000	6,873,200	-	-	(6,830,000)	3,170,000	9,217,319	1,234,451	-
2022 Act 185 G.701(b)(3)		Clean Water	ANR-DEC	6140892310	DEC-Muni Pollution Control	585,000	-	-	-	-	585,000	544,941	9,941	-
2021 Act 74 Sec G.700(a)(1)(B)		Clean Water	ANR-FPR	6130892201	FPR-3-Acre Stormwater Rule	1,000,000	-	-	-	-	1,000,000	679,374	675,712	-
2022 Act 185 G.600(a)(8)		Clean Water	ANR-FPR	6130892303	FPR-UCF	1,000,000	-	-	-	-	1,000,000	889,619	461,594	-
2022 Act 185 G.700(a)(1)(B)		Clean Water	ANR-FPR	6130892304	FPR-Stormwater Rule	1,000,000	-	-	-	-	1,000,000	189,961	183,936	-
2022 Act 185 G.701(b)(2)		Econ/Workforce/Comm.	ANR-FPR	6130892305	FPR-Parks Major Maintenance	300,000	-	-	-	-	300,000	300,000	274,495	-
2022 Act 185 Sec G.701(a)	2022 Act 185 G.701(b)(4)	Clean Water	ANR-FPR	6130992106	FPR-Access Roads, Water Qual	1,200,000	-	-	-	(1,200,000)	-	26,795	26,795	-
2021 Act 74 Sec G.801(a)	2022 Act 185 Sec. G.801	Admin	AOA	1100892205	AOA-ARPA Admin Costs	17,000,000	-	-	-	(4,000,000)	13,000,000	11,632,920	11,632,920	-
			AOA	-	Hazard Mitigation Match	-	-	-	26,404,058	-	-	-	-	-

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			AOA	-	Rehiring Public Sector Staff	-	-	-	-	-	88,892,185	-	-	
			AOA	-	Higher Ed Payments	-	-	-	-	-	172,453,669	-	-	
2022 Act 172 Sec. 4(1)		Climate Action	AOA-BGS	1150892302	BGS-Muni Energy Resilience	2,400,000	2,400,000	-	-	-	2,400,000	2,400,000	2,031,522	-
2022 Act 172 Sec. 4(2)(A)		Climate Action	AOA-BGS	1150892303	BGS-MER Assessments	5,000,000	5,000,000	(1,897,738)	-	-	3,102,262	5,000,000	2,540,346	Reversion requested by BGS. The assessment portion of the project has come to a close (this program was established using four separate appropriations).
2022 Act 172 Sec. 4(2)(B)		Climate Action	AOA-BGS	1150892304	BGS-MER Assessments	1,000,000	-	-	-	-	1,000,000	273,221	273,221	-
2022 Act 172 Sec. 4(2)(C)		Climate Action	AOA-BGS	1150892305	BGS-MER Assessments	36,600,000	36,600,000	-	-	(35,750,000)	850,000	966,001	693,858	-
2022 Act 83 Sec 68 am. G.300(a)(32)		Other	AOA-BGS	1160892201	BGS-Statehouse Expansion Plan	1,500,000	-	(803,034)	-	-	696,966	708,537	132,088	Reversion requested by BGS. This is a technical reversion to closeout the program and appropriation. No further planning work to be performed with these funds.
Act 185 of 2022 sec G.701(b)(1)		Clean Water	AOA-BGS	1180892301	BGS-Stormwater Planning	600,000	-	-	-	-	600,000	375,281	156,507	-
2021 Act 9 Sec 15		Econ/Workforce/Comm.	AOE	5100892105	Air Quality Grant	15,000,000	-	-	-	-	15,000,000	15,000,000	4,328,656	-
2021 Act 74 Sec G.501(a)(11)		State Technology Mod.	AOE	5100892211	AOE-License Data Management	4,010,000	-	(800,000)	-	(1,200,000)	2,010,000	3,534,704	1,030,962	Reversion requested by AOE. As the project comes closer to completion, it appears the initial estimate for the project costs were higher than needed.

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2021 Act 74 Sec G.501(a)(1)	2021 Act 74 Sec. C.111(a)(5) (Dollar value unspecified - up to \$23,180,000)	State Technology Mod.	AOT	8100892204	DMV-DMV IT Syst, Phase 1	14,120,000	14,120,000	(1)	-	-	14,119,999	14,119,999	14,119,999	Reversion requested by AOT. This is a technical reversion to closeout the program and appropriation.
2021 Act 74 Sec G.700(a)(1)(C)		Clean Water	AOT	8100892206	AOT-3 Acre, Flow Restr, Clean Wat	3,500,000	-	-	-	-	3,500,000	884,139	342,910	-
2022 Act 185 G.600(a)(3)		Climate Action	AOT	8100892304	AOT-Electrical Vehicle Charging	2,000,000	2,000,000	-	-	(2,000,000)	-	-	-	-
2022 Act 183 Sec 51a(a)(2)	Amended 2023 Act 78 Sec. C.104	Econ/Workforce/Comm.	DFR	2210892301	DFR-COVID-19 Paid Leave	5,000,000	5,000,000	(3,667,292)	-	-	1,332,708	1,290,350	1,192,227	Reversion requested by DFR. The program has come to a close and no further spending is anticipated. This is a technical reversion to closeout the program and appropriation.
2021 Act 74 Sec G.700(a)(7)(A)	2022 Act 185 Sec. G.600(a)(6)(A)	Clean Water	DPS	2140892201	DPS-SW Hazard Mitigation	19,630,000	-	-	-	-	19,630,000	17,607,842	8,229,203	-
Act 181 of 2022 Sec. 8(b)(1)		Econ/Workforce/Comm.	DPS	2140892202	DPS-Inspector Positions	400,000	-	-	-	-	400,000	400,000	400,000	-
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	6215892201	NRB-Act 250 Scanning Project	500,000	-	-	-	-	500,000	500,000	7,555	-
2021 Act 74 Sec G.501(a)(3)		State Technology Mod.	NRB	6215892301	NRB-Permitting	1,050,000	-	-	-	-	1,050,000	634,921	634,921	-
2021 Act 74 Sec G.501(a)(8)		State Technology Mod.	ODG	2110892202	DG-Case Mngmnt Software Upgr	140,000	-	-	-	-	140,000	140,000	140,000	-
2021 Act 74 Sec G.600(a)(3)		Climate Action	PSD	2240892202	PSD-Efficiency VT, Weatherization	5,000,000	-	(972,903)	-	-	4,027,097	4,185,096	4,185,096	Reversion requested by PSD. This is a technical reversion to closeout the program and appropriation. PSD will clear up an accounting issue that is causing the reversion appear greater than the unexpended funds.

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2021 Act 74 Sec G.600(a)(4)		Climate Action	PSD	2240892203	PSD-Efficiency VT, Workforce Dev	2,000,000	-	-	-	(2,000,000)	-	2,000,000	1,332,082	-
2021 Act 74 Sec G.600(a)(5)		Climate Action	PSD	2240892204	PSD-Affordable Comm Scale Ren	15,000,000	-	(400,101)	-	(10,000,000)	4,599,899	14,599,899	3,722,651	Reversion requested by PSD. They are unable to fully expend the funds as appropriated by 12/31/26 and wish to ensure that ARPA funds they are unable to spend can be used for other purposes.
2022 Act 185 G.600(a)(2)	E-Board 7/31/2023 xfer from Weatherization	Climate Action	PSD	2240892303	PSD-Efficiency Vermont	25,000,000	25,000,000	(7,000,000)	-	(15,530,000)	2,470,000	1,549,702	1,549,702	Reversion recommended by AOA. Program has experienced great difficulty getting started, and has only recently begun expending funds.
2022 Act 185 G.600(a)(4)		Climate Action	PSD	2240892304	PSD-Home Electric&Heat Pump	25,000,000	25,000,000	(1,500,000)	-	(20,270,000)	3,230,000	25,000,000	1,810,562	Reversion recommended by AOA. Program has experienced great difficulty getting started, and has only recently begun expending funds.
2021 Act 74 G.600(a)(5) (\$5M of \$20M)	2022 Act 185 G.600(a)(5)	Climate Action	PSD	2240892305	PSD-Load Management	7,000,000	7,000,000	-	-	(6,730,000)	270,000	-	-	-
E-Board 7/31/2023 xfer from Weatherization		Housing	PSD	2240892406	Emergency Financial Assistance	10,000,000	10,000,000	(6,500,000)	-	(260,000)	3,240,000	10,000,000	2,334,740	Appropriation was established to respond to community needs after the July 2023 flooding, and was extended to deal with later flooding issues. It appears that this program has reached a saturation point and reversion is needed to prevent federal recapture.
2021 Act 74 Sec G.501(a)(7)		State Technology Mod.	SAS	2130892202	SAS-Case Mngmnt Software Upgr	1,700,000	-	-	-	-	1,700,000	17,953	17,953	-
2021 Act 74 Sec G.501(a)(9)		State Technology Mod.	SOS	2230892201	SOS-VT Business Portal	250,000	-	(142,356)	-	-	107,644	107,644	107,644	Reversion requested by SOS. This is a technical reversion to closeout the program and appropriation.
Act 185 of 2022 Sec. G.300(a)(2)		Econ/Workforce/Comm.	SOS	2230892303	SOS-Telehealth	750,000	-	-	-	-	750,000	750,000	750,000	-
2021 Act 9 Sec 18(b)	2024 Act 87 Sec. 55 rev. Act 78 Sec. D.101(b)(6)	Econ/Workforce/Comm.	UVM	1110892111	UVM-Workforce Upskill	868,330	-	-	-	-	868,330	868,329	868,329	-

Citation	Citation 2	Category	Agency	DeptID	Appropriation	Original SFR Appropriation (\$)	SFR Revenue Loss (\$)	Reverted Funds (\$)	Waterfall for Hazard Mitigation (\$)	Cured to General Fund (\$)	Net SFR Appropriation Remaining	Obligated (\$ as of 9/30/24)	Expended (\$ as of 9/30/24)	Reversion Explanation
2021 Act 74 Sec G.300(a)(7)		Econ/Workforce/Comm.	UVM	1110892203	UVM-Match Research Grant COVID	1,000,000	-	-	-	-	1,000,000	1,000,000	1,000,000	-
2021 Act 74 Sec G.300(a)(10)		Econ/Workforce/Comm.	UVM	1110892208	UVM-Level Rm,Brd Fees Impact	2,200,000	-	-	-	-	2,200,000	2,200,000	2,200,000	-
2022 Act 83 Sec 68 am. G.300(a)(7)(B)	2024 Act 87 Sec. 55 rev. Act 78 Sec. D.101(b)(6)	Econ/Workforce/Comm.	UVM	1110892219	UVM-New Career	818,515	-	-	-	-	818,515	818,515	818,515	-
2022 Act 83 Sec 68 am. G.300(a)(25)		Econ/Workforce/Comm.	VAAFM	2200892203	AGR-Working Lands Enterprise	2,000,000	-	-	-	-	2,000,000	2,000,000	1,180,940	-
2022 Act 83 Sec 68 am. G.300(a)(33)		Econ/Workforce/Comm.	VAAFM	2200892204	AGR-Dairy Risk Management	2,600,000	-	-	-	-	2,600,000	2,600,000	2,600,000	-
2022 Act 83 Sec 68 am. G.300(a)(5)(B)	2024 Act 87 Sec. 40 am. 2023 Act 78 Sec. B.1100(i)(4) - 2021 Act 74 G.700(a)(6)(A)	Clean Water	VAAFM	2200892205	AAFM-Water Quality Initiatives	11,951,781	-	-	-	-	11,951,781	11,951,781	7,892,155	-
2022 Act 185 Sec. G.600(a)(7)	2024 Act 87 Sec. 55 rev. Act 78 Sec. D.101(b)(6)	Clean Water	VAAFM	2200892308	AAFM-Soil Quality Practices	4,560,000	-	-	-	-	4,560,000	4,560,000	1,705,634	-
2021 Act 9 Sec 21(b)		Broadband	VCBB	2240892108	PSD-Broadband	1,800,000	200,000	(44,301)	-	-	1,755,699	1,755,699	1,755,699	Reversion requested by PSD. This is a technical reversion to closeout the program and appropriation.
2021 Act 74 Sec G.500(a)		Broadband	VCBB	2240892201	PSD-Universal Broadband	150,000,000	-	-	-	-	150,000,000	150,863,429	110,722,061	-
2021 Act 74 Sec G.501(a)(10)		State Technology Mod.	VDOL	4100892202	DOL-UI Modern, Job Link	4,500,000	-	-	-	-	4,500,000	4,500,000	1,460,527	-

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2022 Act 83 Sec 68 am. G.300(a)(28)	2024 Act 87 Sec. 55 rev. Act 78 Sec. D.101(b)(6)	State Technology Mod.	VDOL	4100892203	DOL-COVID-19 Unemployment Syst	10,344,873	-	-	-	-	10,344,873	12,803,993	10,329,137	-
2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1)	Housing	VHCB	9150892201	VHCB-Housing,Shelter Capacity	89,000,000	-	-	-	-	89,000,000	89,000,000	78,439,677	-
2022 Act 185 G.400(a)		Housing	VHCB	9150892301	VHCB-Affordable Rentals	30,000,000	-	-	-	-	30,000,000	30,000,000	-	-
2022 Act 83	2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	VHCB-Ag Water Quality	600,000	600,000	-	-	(120,000)	480,000	600,000	414,862	-
2021 Act 9 Sec 19	2024 Act 87 Sec. 55 rev. Act 78 Sec. D.101(b)(6)	Econ/Workforce/Comm.	VSAC	1110892112	VSAC-HS Grad Advancement	2,775,460	-	-	-	-	2,775,460	2,775,460	2,775,460	-
2021 Act 9 Sec 17(a)		Econ/Workforce/Comm.	VSC	1110892109	VSC-Practical Nurse	1,400,000	-	-	-	(723,966)	676,034	676,034	676,034	-
2021 Act 9 Sec 18(a)		Econ/Workforce/Comm.	VSC	1110892110	VSC-Workforce Upskill	3,000,000	-	-	-	-	3,000,000	3,000,000	3,000,000	-
2021 Act 74 Sec G.300(a)(8)(A)		Econ/Workforce/Comm.	VSC	1110892204	VSC-Fund 6 Credits,2 Courses	2,000,000	-	-	-	-	2,000,000	2,000,000	2,000,000	-
2021 Act 74 Sec G.300(a)(8)(B)		Econ/Workforce/Comm.	VSC	1110892205	VSC-Degree Completion Scholar	3,000,000	-	(1,700,000)	-	-	1,300,000	3,000,000	1,137,234	Reversion requested by VSC. They are unable to fully expend the funds as appropriated by 12/31/26 and wish to ensure that ARPA funds they are unable to spend can be used for other purposes.
2021 Act 74 Sec G.300(a)(8)(C)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	VSC-Last Dollar, Critical Occup	14,700,000	-	-	-	-	14,700,000	14,700,000	14,658,500	-

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2021 Act 74 Sec G.300(a)(9)		Econ/Workforce/ Comm.	VSC	1110892207	VSC-Pandemic Deficits	21,000,000	-	-	-	-	21,000,000	21,000,000	21,000,000	-
2022 Act 185 G.300(a)(3)	2023 Act 78 Sec. B.1100(a)(1)	Econ/Workforce/ Comm.	VSC	1110892302	VSC-Bridge Funding	20,080,000	-	-	-	-	20,080,000	20,080,000	20,080,000	-
2022 Act 83 Sec 68 am. G.300(a)(29)		Econ/Workforce/ Comm.	VVH	3300892201	VVH-PPE and Retention	373,680	-	-	-	-	373,680	373,680	373,680	-
Total						1,049,330,085	235,023,200	(26,404,058)	26,404,058	(234,941,796)	1,049,330,085	933,533,448	544,118,150	
Total Award (\$)						1,049,287,303								
Difference (\$)						42,782								

Data Source, Date
Appropriations: ARPA-CSFRF for JFC, updated as of September 27, 2023 with changes through December 31, 2024
Obligations, Expenditures: SLFRF Master Consolidated Quarterly Reporting, data through September 30, 2024, data source from October 2024
Version 1.0 - Updated January 2025