

ARPA-SLFRF and GF Combined Status Table

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	ARPA-SLFRF Expended (as of 03/31/26)	ARPA-SLFRF to be Expended	General Fund Appropriation	GF Expended (as of 03/31/26)	GF to be Expended
Act 185 of 2022 G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892304	State Park 3-Acre Stormwater Management (Act 185)	465,126	465,126	0%	-	-	
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	Econ/Workforce/Comm.	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	14,422,041	14,422,041	0%	3,150,000	1,218,633	61%
Act 74 of 2021 Sec. G.500(a)	Broadband	VCBB	2240892201	Universal Broadband	150,000,000	135,269,261	10%	-	-	
Act 74 of 2021 Sec G.400(a)(2)	Housing	ACCD-DHCD	7110892206	Vermont Housing Incentive Program	5,000,000	5,000,000	0%	-	-	
Act 74 of 2021 Sec. G.600(a)(1)	Climate Action	AHS-DCF	3440892209	Home Weatherization Assistance	4,000,000	4,000,000	0%	-	-	
Act 9 of 2021 Sec. 3(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892101	Economic Recovery Bridge Program (Act 9)	4,731,375	4,731,375	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(13)	Econ/Workforce/Comm.	ACCD-DED	7120892203	Economic Recovery Bridge Program (Act 74)	287,750	287,750	0%	-	-	
Act 185 of 2022 G.300(a)(5)	Econ/Workforce/Comm.	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	11,740,000	11,740,000	0%	18,260,000	8,268,455	55%
Act 183 of 2022 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	180,000	180,000	0%	69,975	69,975	0%
Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892306	Short-Term Forgivable Loan Program	19,000,000	19,000,000	0%	-	-	
Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	ACCD-DED	7120892307	Creative Futures Grant Program	9,000,000	9,000,000	0%	-	-	
Act 182 of 2022 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	380,000	380,000	0%	620,000	609,932	2%
Act 182 of 2022 Sec. 3(2)	Housing	ACCD-DHCD	7110892310	Manufactured Home Repairs	750,000	750,000	0%	-	-	
Act 182 of 2022 Sec. 3(3)	Housing	ACCD-DHCD	7110892311	Manufactured Home Foundation	750,000	750,000	0%	-	-	
Act 74 of 2021 Sec G.501(a)(5)	State Technology Mod.	ADS	1105892201	Cybersecurity Core Infrastructure and Router Replacements	1,499,683	1,499,683	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(1)	Econ/Workforce/Comm.	AHS-DAIL	3460892201	COVID Relief for Adult Day Providers	6,001,913	6,001,913	0%	-	-	
Act 9 of 2021 Sec. 3a	Econ/Workforce/Comm.	AHS-DCF	3440892109	Economic Microbusiness Recovery Assistance (Act 9)	500,000	500,000	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(14)	Econ/Workforce/Comm.	AHS-DCF	3440892205	Economic Microbusiness Recovery Assistance (Act 74)	1,996,818	1,996,818	0%	-	-	

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Act 83 of 2022 Sec. 68 am. G.300(a)(23)	Econ/Workforce/Comm.	AHS-DCF	3440892212	Vermont Foodbank Grant (Act 83)	6,000,000	6,000,000	0%	-	-	
Act 185 of 2022 G.300(a)(4)	Econ/Workforce/Comm.	AHS-DCF	3440892305	Vermont Foodbank Grant (Act 185)	2,000,000	2,000,000	0%	-	-	
Act 9 of 2021 Sec. 7	Econ/Workforce/Comm.	AHS-DMH	3150892103	Mental Health Housing and Community-Based Facilities	4,000,000	4,000,000	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(2)	Econ/Workforce/Comm.	AHS-DMH	3150892201	Pilot Mobile Crisis Intervention Program	600,000	600,000	0%	-	-	
Act 78 of 2023 Sec. C.123	Other	AHS-DOC	3480004000	Public Sector Rehiring	19,400,000	19,400,000	0%	-	-	
2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	AHS-DOC	3480892202	Collective Bargaining Unit Retention and Shift Differential	4,934,590	4,934,590	0%	-	-	
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	50,000	50,000	0%	450,000	111,678	75%
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	280,000	280,000	0%	220,000	220,000	0%
Act 183 of 2022 Sec. 29(d)	Econ/Workforce/Comm.	AHS-VDH	3420892311	Mental Health Forgivable Loan Program	1,500,000	1,500,000	0%	-	-	
Act 172 of 2022 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	850,000	850,000	0%	35,750,000	9,177,161	74%
Act 74 of 2021 Sec. G.501(a)(1)	State Technology Mod.	AOT	8100892204	Phase 1 of DMV IT system replacement	14,119,999	14,119,999	0%	-	-	
Act 185 of 2022 G.600(a)(3)	Climate Action	AOT	8100892304	Electrical Vehicle Charging	-	-		2,000,000	878,387	56%
Act 183 of 2022 Sec. 51a(a)(2)	Econ/Workforce/Comm.	DFR	2210892301	COVID-19-Related Paid Leave Grant Program	1,332,708	1,332,708	0%	-	-	
Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS	2140892202	Rental Housing Inspectors	400,000	400,000	0%	-	-	
Act 74 of 2021 Sec. G.501(a)(8)	State Technology Mod.	ODG	2110892202	Case Management System Upgrade	140,000	140,000	0%	-	-	
Act 74 of 2021 Sec. G.600(a)(3)	Climate Action	PSD	2240892202	Efficiency VT - Weatherization Incentives	4,027,097	4,027,097	0%	-	-	
Act 185 of 2022 G.600(a)(2)	Climate Action	PSD	2240892303	Efficiency VT - Weatherization Initiatives	2,470,000	2,470,000	0%	15,530,000	9,545,700	39%
E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	3,240,000	3,240,000	0%	260,000	257,406	1%

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Act 74 of 2021 Sec G.501(a)(9)	State Technology Mod.	SOS	2230892201	VT Business Portal	107,644	107,644	0%	-	-	
Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS	2230892303	Telehealth Program	750,000	750,000	0%	-	-	
Act 9 of 2021 Sec. 18(b)	Econ/Workforce/Comm.	UVM	1110892111	Workforce Upskill Jobs Training Program	868,329	868,329	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(7)	Econ/Workforce/Comm.	UVM	1110892203	Matching Research Grant Opportunities for COVID-19	1,000,000	1,000,000	0%	-	-	
Act 74 of 2021 Sec G.300(a)(10)	Econ/Workforce/Comm.	UVM	1110892208	COVID Economic Relief Funding	2,200,000	2,200,000	0%	-	-	
Act 83 of 2022 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM	1110892219	Workforce Upskill Jobs Training Program	818,515	818,515	0%	-	-	
Act 83 of 2022 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	VAAF	2200892204	Dairy Risk Management	2,600,000	2,600,000	0%	-	-	
Act 9 of 2021 Sec. 21(b)	Broadband	VCBB	2240892108	Broadband Pre-Construction	1,755,699	1,755,699	0%	-	-	
Act 9 of 2021 Sec. 19	Econ/Workforce/Comm.	VSAC	1110892112	Green Mountain Grad Program	2,775,460	2,775,460	0%	-	-	
Act 9 2021 Sec. 17(a)	Econ/Workforce/Comm.	VSC	1110892109	Practical Nurse Program	676,034	676,034	0%	723,966	-	100%
Act 9 of 2021 Sec. 18(a)	Econ/Workforce/Comm.	VSC	1110892110	Workforce Upskill Jobs Training Program (Act 9)	3,000,000	3,000,000	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(8)(A)	Econ/Workforce/Comm.	VSC	1110892204	Workforce Upskill Jobs Training Program (Act 74)	2,000,000	2,000,000	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	Critical Occupations Scholarship Program	14,700,000	14,700,000	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(9)	Econ/Workforce/Comm.	VSC	1110892207	COVID Economic Relief Funding	21,000,000	21,000,000	0%	-	-	
Act 185 of 2022 G.300(a)(3)	Econ/Workforce/Comm.	VSC	1110892302/1110892401	Bridge Funding	20,080,000	20,080,000	0%	-	-	
Act 83 of 2022 Sec. 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH	3300892201	PPE Purchase	373,680	373,680	0%	-	-	
Act 74 of 2021 Sec. G.300(a)(12)	Econ/Workforce/Comm.	ACCD-DED	7120892201	Priority Capital Projects	4,870,000	4,870,000	0%	5,710,000	1,095,562	81%
Act 183 of 2022 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	3,860,000	3,860,000	0%	6,140,000	2,681,599	56%

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Act 74 of 2021 Sec. G.600(a)(5)	Climate Action	PSD	2240892204	Clean Energy Development Board Projects	4,599,899	4,599,899	0%	10,000,000	6,729,749	33%
Act 78 of 2023 Sec. C.123	Housing	AHS-DCF	3440892317	Public Sector Rehiring	600,000	600,000	0%	-	-	
Act 183 of 2022 Sec. 34(b)	Econ/Workforce/Comm.	AHS	3400892308	Health Care Workforce Coordinator	170,000	170,000	0%	-	-	
Act 182 of 2022 Sec. 3(1)	Housing	ACCD-DHCD	7110892309	Manufactured Home Community	2,500,000	2,499,997	0%	-	-	
Act 183 of 2022 Sec. 27	Econ/Workforce/Comm.	AHS-VDH	3420892308	Health Care Loan Repayment Program	2,500,000	2,498,683	0%	-	-	
Act 74 of 2021 Sec G.801(a)	Admin	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	274,715,110	274,255,698	0%	4,000,000	1,939,720	52%
Act 185 of 2022 G.600(a)(4)	Climate Action	PSD	2240892304	Home Electrical and Heat Pump	3,230,000	3,230,000	0%	20,270,000	15,227,680	25%
2022 Act 172 Sec. 4(2)(A)	Climate Action	AOA-BGS	1150892303	Municipal Energy Contractor Assessments	3,102,262	3,052,050	2%	-	-	
2022 Act 172 Sec. 4(1)	Climate Action	AOA-BGS	1150892302	Municipal Energy Regional Planning Commissions	2,400,000	2,380,761	1%	-	-	
Act 83 of 2022 Sec. 68 am. G.300(a)(28)	State Technology Mod.	VDOL	4100892203	Pandemic-Related Operating Costs	10,344,873	10,070,711	3%	-	-	
Act 74 of 2021 Sec. G.700(a)(4)(A)	Clean Water	ACCD-DHCD	7110892203	Financial assistance for water system improvements	662,500	662,500	0%	-	-	
Act 185 of 2022 G.600(a)(8)	Clean Water	ANR-FPR	6130892303	Urban Tree Planting Block Grant and Community Canopy Program	1,000,000	973,045	3%	-	-	
Act 83 of 2022 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	VAAF	2200892203	Working Lands Enterprise Initiative	2,000,000	1,947,961	3%	-	-	
Act 74 of 2021 Sec. G.300(a)(8)(B)	Econ/Workforce/Comm.	VSC	1110892205	Degree Completion Scholarship Program	1,300,000	1,300,000	0%	-	-	
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892301	Permitting Administrative Support	1,050,000	985,043	6%	-	-	
Act 182 of 2022 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	1,850,000	1,850,000	0%	3,330,000	3,330,000	0%
2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	Water Quality Grant Program	480,000	480,000	0%	120,000	40,000	67%
Act 181 of 2022 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	Rental Housing Investment Program	17,300,000	16,354,345	5%	2,700,000	2,248,273	17%

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Act 183 of 2022 Sec. 20(a)	Econ/Workforce/Comm.	AHS-VDH	3420892306	Nursing School Compensation Increase	2,000,000	1,729,005	14%	-	-	
Act 83 of 2022 Sec. 68 am. G.300(a)(5)(B)	Clean Water	VAAFM	2200892205	Clean Water Board Agriculture Program	11,701,781	11,200,609	4%	-	-	
2022 Act 83 Sec 69 am. 2021 Act 74 G.400(a)(1)	Housing	VHCB	9150892201/ 9150892301	Affordable Housing	119,000,000	117,124,539	2%	-	-	
Act 9 of 2021 Sec. 15	Econ/Workforce/Comm.	AOE	5100892105	School Indoor Air Quality Grant Program	15,000,000	14,782,085	1%	-	-	
Act 183 of 2022 Sec. 32(a)	Econ/Workforce/Comm.	AHS	3400892307	Health Care Workforce Data Center	661,193	640,229	3%	-	-	
Act 185 of 2022 Sec. G.600(a)(7)	Clean Water	VAAFM	2200892308	Water Quality Financial and Technical Assistance	4,560,000	4,480,406	2%	-	-	
Act 74 of 2021 Sec. G.700(a)(1)(C)	Clean Water	AOT	8100892206	3-Acre Stormwater Rule	3,500,000	3,312,910	5%	-	-	
Act 185 of 2022 G.600(a)(1)	Climate Action	AHS-DCF	3440892306	Home Weatherization	40,000,000	37,806,965	5%	-	-	
Act 185 of 2022 G.700(a)(4)(C)	Clean Water	ACCD-DHCD	7110892303	High Efficiency Devices	700,000	668,110	5%	-	-	
Act 185 of 2022 G.701(b)(2)	Econ/Workforce/Comm.	ANR-FPR	6130892305	Parks Major Maintenance	300,000	221,948	26%	-	-	
Act 74 of 2021 Sec. G.700(a)(7)(A)	Clean Water	DPS	2140892201	Flood Resilient Communities Program	19,630,000	17,646,911	10%	-	-	
Act 183 of 2022 Sec. 29e(a)	Econ/Workforce/Comm.	AHS	3400892306	Designated and Specialized Service Agencies	1,250,000	857,615	31%	-	-	
Act 74 of 2021 Sec G.700(a)(4)(B)	Clean Water	ANR-DEC	6140892206	Healthy Homes Initiative	27,960,000	26,046,636	7%	18,890,000	6,278,200	67%
Act 74 of 2021 Sec. G.501(a)(11)	State Technology Mod.	AOE	5100892211	IT Projects	2,010,000	1,927,700	4%	-	-	
Act 74 of 2021 Sec G.700(a)(6)(B)	Clean Water	ANR-DEC	6140892209	Water, Sewer, Stormwater Projects	1,250,000	1,071,824	14%	-	-	
Act 74 of 2021 Sec G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892201	State Park 3-Acre Stormwater Management (Act 74)	1,534,874	1,534,874	0%	-	-	
Act 74 of 2021 Sec G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	3 Acre Stormwater Permit	17,296,344	14,811,728	14%	19,172,180	2,614,533	86%
Act 74 of 2021 Sec G.700(a)(7)(B)	Clean Water	ANR-DEC	6140892210	Technical assistance for Statewide Hazard Mitigation program	370,000	280,682	24%	-	-	

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2021 Act 74 Sec. G.501(a)(10)	State Technology Mod.	VDOL	4100892202	UI Platform Modernization and Job Link	4,500,000	2,500,067	44%	-	-	
Act 172 of 2022 Sec. 4(2)(B)	Climate Action	AOA-BGS	1150892304	Municipal Energy Admin Costs	1,000,000	668,929	33%	-	-	
Act 185 of 2022 G.600(a)(5)	Climate Action	PSD	2240892305	Load Management	270,000	270,000	0%	6,730,000	579,240	91%
Act 74 of 2021 Sec G.700(a)(5)	Clean Water	ANR-DEC	6140892207	Clean Water Board Grants	17,550,000	13,278,592	24%	1,981,476	374,974	81%
Act 185 of 2022 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	Rural Infrastructure Wastewater	3,170,000	2,377,154	25%	6,830,000	6,078,169	11%
Act 185 of 2022 Sec. G.701(b)(1)	Clean Water	AOA-BGS	1180892301	3-Acre Stormwater Planning	438,281	232,816	47%	-	-	
Act 74 of 2021 Sec G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	1,746,287	50%	3,500,000	1,193,753	66%
Act 183 of 2022 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,477,691	1,477,691	0%	1,920,000	1,130,745	41%
Act 74 of 2021 Sec. G.700(a)(2)(A)	Clean Water	ANR-DEC	6140892203	Village Wastewater	8,665,801	4,134,231	52%	28,084,199	1,514,637	95%
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892201	Act 250 Scanning Project	500,000	241,107	52%	-	-	
Act 74 of 2021 Sec G.700(a)(3)	Clean Water	ANR-DEC	6140892205	Wet Weather Sewer Overflow	27,000,000	8,912,425	67%	3,000,000	475,638	84%
Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	Nurse Preceptor Incentive Grants	220,268	189,905	14%	310,000	4,305	99%
Act 83 of 2022 Sec. 68 am. G.300(a)(32)	Other	AOA-BGS	1160892201	Statehouse Expansion Planning	696,966	290,684	58%	-	-	
Act 185 of 2022 G.701(b)(3)	Clean Water	ANR-DEC	6140892310	Municipal Pollution Control Grants	585,000	585,000	0%	-	-	
2021 Act 74 Sec G.501(a)(7)	State Technology Mod.	SAS	2130892202	Case Management System Upgrade	1,700,000	236,913	86%	-	-	
Act 74 of 2021 Sec. G.501(a)(6)	State Technology Mod.	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	-	-		1,000,000	692,318	31%
Act 182 of 2022 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	-	-		18,820,000	11,116,505	41%
Act 185 of 2022 Sec G.701(a)	Clean Water	ANR-FPR	6130992106	Access Road Water Quality BMP	-	-		1,200,000	966,283	19%

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Act 74 of 2021 Sec. G.600(a)(4)	Climate Action	PSD	2240892203	Efficiency VT - Workforce Development	-	-		2,000,000	2,421,678	-21%
<b>Total Appropriations</b>					<b>1,049,287,303</b>	<b>985,950,992</b>	<b>6%</b>	<b>242,741,796</b>	<b>99,090,887</b>	<b>59%</b>
					<b>Total Award</b>					

This percentage reflects ALL ARPA-SLFRF and General Fund remaining to be expended.

ARPA-SLFRF Status Table

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Act 9 of 2021 Sec. 3(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892101	Economic Recovery Bridge Program (Act 9)	4,731,375	4,731,375	4,731,375	-	-	-
Act 74 of 2021 Sec. G.300(a)(12)	Econ/Workforce/Comm.	ACCD-DED	7120892201	Priority Capital Projects	4,870,000	4,870,000	4,870,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(13)	Econ/Workforce/Comm.	ACCD-DED	7120892203	Economic Recovery Bridge Program (Act 74)	287,750	287,750	287,750	-	-	-
Act 185 of 2022 G.300(a)(5)	Econ/Workforce/Comm.	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	11,740,000	11,740,000	11,740,000	-	-	-
Act 183 of 2022 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	3,860,000	3,860,000	3,860,000	-	-	-
Act 183 of 2022 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	180,000	180,000	180,000	-	-	-
Act 183 of 2022 Sec. 53(b)(1)	Econ/Workforce/Comm.	ACCD-DED	7120892306	Short-Term Forgivable Loan Program	19,000,000	19,000,000	19,000,000	-	-	-
Act 183 of 2022 Sec. 3(b)(2)	Econ/Workforce/Comm.	ACCD-DED	7120892307	Creative Futures Grant Program	9,000,000	9,000,000	9,000,000	-	-	-
Act 74 of 2021 Sec. G.700(a)(4)(A)	Clean Water	ACCD-DHCD	7110892203	Financial assistance for water system improvements	662,500	662,500	662,500	-	28,125	-
Act 74 of 2021 Sec G.400(a)(2)	Housing	ACCD-DHCD	7110892206	Vermont Housing Incentive Program	5,000,000	5,000,000	5,000,000	-	-	-
Act 74 of 2021 Sec. G.501(a)(6)	State Technology Mod.	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	-	-	-	-	-	-
Act 182 of 2022 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	1,850,000	1,850,000	1,850,000	-	-	-
Act 181 of 2022 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	Rental Housing Investment Program	17,300,000	17,300,000	16,354,345	-	(505,145)	945,655
Act 185 of 2022 G.700(a)(4)(C)	Clean Water	ACCD-DHCD	7110892303	High Efficiency Devices	700,000	700,000	668,110	-	98,754	31,889
Act 182 of 2022 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	380,000	380,000	380,000	-	-	-
Act 182 of 2022 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	-	-	-	-	-	-
Act 182 of 2022 Sec. 3(1)	Housing	ACCD-DHCD	7110892309	Manufactured Home Community	2,500,000	2,500,000	2,499,997	-	-	3
Act 182 of 2022 Sec. 3(2)	Housing	ACCD-DHCD	7110892310	Manufactured Home Repairs	750,000	750,000	750,000	-	-	-
Act 182 of 2022 Sec. 3(3)	Housing	ACCD-DHCD	7110892311	Manufactured Home Foundation	750,000	750,000	750,000	-	-	-

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 03/31/26)	Expended (as of 03/31/26)	Obligation Changes (01/01/26 - 03/31/26)	Expended Last Quarter (01/01/26 - 03/31/26)	Total Unexpended (as of 03/31/26)
Act 74 of 2021 Sec G.501(a)(5)	State Technology Mod.	ADS	1105892201	Cybersecurity Core Infrastructure and Router Replacements	1,499,683	1,499,683	1,499,683	-	-	-
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	Econ/Workforce/Comm.	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	14,422,041	14,422,041	14,422,041	-	-	-
Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	Nurse Preceptor Incentive Grants	220,268	220,268	189,905	-	-	30,363
Act 183 of 2022 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,477,691	1,477,691	1,477,691	-	-	-
Act 183 of 2022 Sec. 29e(a)	Econ/Workforce/Comm.	AHS	3400892306	Designated and Specialized Service Agencies	1,250,000	1,250,000	857,615	-	-	392,385
Act 183 of 2022 Sec. 32(a)	Econ/Workforce/Comm.	AHS	3400892307	Health Care Workforce Data Center	661,193	661,193	640,229	-	37,745	20,964
Act 183 of 2022 Sec. 34(b)	Econ/Workforce/Comm.	AHS	3400892308	Health Care Workforce Coordinator	170,000	170,000	170,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(1)	Econ/Workforce/Comm.	AHS-DAIL	3460892201	COVID Relief for Adult Day Providers	6,001,913	6,001,913	6,001,913	-	-	-
Act 9 of 2021 Sec. 3a	Econ/Workforce/Comm.	AHS-DCF	3440892109	Economic Microbusiness Recovery Assistance (Act 9)	500,000	500,000	500,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(14)	Econ/Workforce/Comm.	AHS-DCF	3440892205	Economic Microbusiness Recovery Assistance (Act 74)	1,996,818	1,996,818	1,996,818	-	-	-
Act 74 of 2021 Sec. G.600(a)(1)	Climate Action	AHS-DCF	3440892209	Home Weatherization Assistance	4,000,000	4,000,000	4,000,000	-	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(23)	Econ/Workforce/Comm.	AHS-DCF	3440892212	Vermont Foodbank Grant (Act 83)	6,000,000	6,000,000	6,000,000	-	-	-
Act 185 of 2022 G.300(a)(4)	Econ/Workforce/Comm.	AHS-DCF	3440892305	Vermont Foodbank Grant (Act 185)	2,000,000	2,000,000	2,000,000	-	-	-
Act 185 of 2022 G.600(a)(1)	Climate Action	AHS-DCF	3440892306	Home Weatherization	40,000,000	40,000,000	37,806,965	-	3,448,803	2,193,035
Act 78 of 2023 Sec. C.123	Housing	AHS-DCF	3440892317	Public Sector Rehiring	600,000	600,000	600,000	-	-	-
Act 9 of 2021 Sec. 7	Econ/Workforce/Comm.	AHS-DMH	3150892103	Mental Health Housing and Community-Based Facilities	4,000,000	4,000,000	4,000,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(2)	Econ/Workforce/Comm.	AHS-DMH	3150892201	Pilot Mobile Crisis Intervention Program	600,000	600,000	600,000	-	-	-
Act 78 of 2023 Sec. C.123	Other	AHS-DOC	3480004000	Public Sector Rehiring	19,400,000	19,400,000	19,400,000	-	-	-
2022 Act 83 Sec 68 am. G.300(a)(27)	Econ/Workforce/Comm.	AHS-DOC	3480892202	Collective Bargaining Unit Retention and Shift Differential	4,934,590	4,934,590	4,934,590	-	-	-

ARPA-SLFRF Status Table

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 03/31/26)	Expended (as of 03/31/26)	Obligation Changes (01/01/26 - 03/31/26)	Expended Last Quarter (01/01/26 - 03/31/26)	Total Unexpended (as of 03/31/26)
Act 183 of 2022 Sec. 20(a)	Econ/Workforce/Comm.	AHS-VDH	3420892306	Nursing School Compensation Increase	2,000,000	2,000,000	1,729,005	-	-	270,995
Act 183 of 2022 Sec. 27	Econ/Workforce/Comm.	AHS-VDH	3420892308	Health Care Loan Repayment Program	2,500,000	2,500,000	2,498,683	-	-	1,317
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	50,000	50,000	50,000	-	-	-
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	280,000	280,000	280,000	-	-	-
Act 183 of 2022 Sec. 29(d)	Econ/Workforce/Comm.	AHS-VDH	3420892311	Mental Health Forgivable Loan Program	1,500,000	1,500,000	1,500,000	-	-	-
Act 74 of 2021 Sec G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	3 Acre Stormwater Permit	17,296,344	17,296,344	14,811,728	-	913,484	2,484,616
Act 74 of 2021 Sec. G.700(a)(2)(A)	Clean Water	ANR-DEC	6140892203	Village Wastewater	8,665,801	8,665,801	4,134,231	-	86,002	4,531,570
Act 74 of 2021 Sec G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	3,500,000	1,746,287	-	156,970	1,753,713
Act 74 of 2021 Sec G.700(a)(3)	Clean Water	ANR-DEC	6140892205	Wet Weather Sewer Overflow	27,000,000	27,000,000	8,912,425	-	361,090	18,087,575
Act 74 of 2021 Sec G.700(a)(4)(B)	Clean Water	ANR-DEC	6140892206	Healthy Homes Initiative	27,960,000	27,960,000	26,046,636	-	489,620	1,913,364
Act 74 of 2021 Sec G.700(a)(5)	Clean Water	ANR-DEC	6140892207	Clean Water Board Grants	17,550,000	17,550,000	13,278,592	-	1,062,269	4,271,408
Act 74 of 2021 Sec G.700(a)(6)(B)	Clean Water	ANR-DEC	6140892209	Water, Sewer, Stormwater Projects	1,250,000	1,250,000	1,071,824	-	299,743	178,176
Act 74 of 2021 Sec G.700(a)(7)(B)	Clean Water	ANR-DEC	6140892210	Technical assistance for Statewide Hazard Mitigation program	370,000	370,000	280,682	-	39,304	89,318
Act 185 of 2022 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	Rural Infrastructure Wastewater	3,170,000	3,170,000	2,377,154	-	35,129	792,846
Act 185 of 2022 G.701(b)(3)	Clean Water	ANR-DEC	6140892310	Municipal Pollution Control Grants	585,000	585,000	585,000	-	535,000	-
Act 74 of 2021 Sec G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892201	State Park 3-Acre Stormwater Management (Act 74)	1,534,874	1,534,874	1,534,874	-	-	-
Act 185 of 2022 G.600(a)(8)	Clean Water	ANR-FPR	6130892303	Urban Tree Planting Block Grant and Community Canopy Program	1,000,000	1,000,000	973,045	-	13,342	26,955
Act 185 of 2022 G.700(a)(1)(B)	Clean Water	ANR-FPR	6130892304	State Park 3-Acre Stormwater Management (Act 185)	465,126	465,126	465,126	-	-	-
Act 185 of 2022 G.701(b)(2)	Econ/Workforce/Comm.	ANR-FPR	6130892305	Parks Major Maintenance	300,000	300,000	221,948	-	-	78,052

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 03/31/26)	Expended (as of 03/31/26)	Obligation Changes (01/01/26 - 03/31/26)	Expended Last Quarter (01/01/26 - 03/31/26)	Total Unexpended (as of 03/31/26)
Act 185 of 2022 Sec G.701(a)	Clean Water	ANR-FPR	6130992106	Access Road Water Quality BMP	-	-	-	-	-	-
Act 74 of 2021 Sec G.801(a)	Admin	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	274,715,110	274,715,110	274,255,698	250,000	(76,288)	459,412
2022 Act 172 Sec. 4(1)	Climate Action	AOA-BGS	1150892302	Municipal Energy Regional Planning Commissions	2,400,000	2,400,000	2,380,761	-	11,763	19,239
2022 Act 172 Sec. 4(2)(A)	Climate Action	AOA-BGS	1150892303	Municipal Energy Contractor Assessments	3,102,262	3,102,262	3,052,050	-	-	50,212
Act 172 of 2022 Sec. 4(2)(B)	Climate Action	AOA-BGS	1150892304	Municipal Energy Admin Costs	1,000,000	1,000,000	668,929	-	64,113	331,071
Act 172 of 2022 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	850,000	850,000	850,000	-	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(32)	Other	AOA-BGS	1160892201	Statehouse Expansion Planning	696,966	696,966	290,684	-	49,394	406,282
Act 185 of 2022 Sec. G.701(b)(1)	Clean Water	AOA-BGS	1180892301	3-Acre Stormwater Planning	438,281	438,281	232,816	-	9,647	205,465
Act 9 of 2021 Sec. 15	Econ/Workforce/Comm.	AOE	5100892105	School Indoor Air Quality Grant Program	15,000,000	15,000,000	14,782,085	-	-	217,915
Act 74 of 2021 Sec. G.501(a)(11)	State Technology Mod.	AOE	5100892211	IT Projects	2,010,000	2,010,000	1,927,700	-	211,050	82,300
Act 74 of 2021 Sec. G.501(a)(1)	State Technology Mod.	AOT	8100892204	Phase 1 of DMV IT system replacement	14,119,999	14,119,999	14,119,999	-	-	-
Act 74 of 2021 Sec. G.700(a)(1)(C)	Clean Water	AOT	8100892206	3-Acre Stormwater Rule	3,500,000	3,500,000	3,312,910	-	155,638	187,090
Act 185 of 2022 G.600(a)(3)	Climate Action	AOT	8100892304	Electrical Vehicle Charging	-	-	-	-	-	-
Act 183 of 2022 Sec. 51a(a)(2)	Econ/Workforce/Comm.	DFR	2210892301	COVID-19-Related Paid Leave Grant Program	1,332,708	1,332,708	1,332,708	-	-	-
Act 74 of 2021 Sec. G.700(a)(7)(A)	Clean Water	DPS	2140892201	Flood Resilient Communities Program	19,630,000	19,630,000	17,646,911	-	1,939,506	1,983,089
Act 181 of 2022 Sec. 8(b)(1)	Econ/Workforce/Comm.	DPS	2140892202	Rental Housing Inspectors	400,000	400,000	400,000	-	-	-
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892201	Act 250 Scanning Project	500,000	500,000	241,107	-	132	258,893
Act 74 of 2021 Sec. G.501(a)(3)	State Technology Mod.	NRB	6215892301	Permitting Administrative Support	1,050,000	1,050,000	985,043	-	42,258	64,957
Act 74 of 2021 Sec. G.501(a)(8)	State Technology Mod.	ODG	2110892202	Case Management System Upgrade	140,000	140,000	140,000	-	-	-

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 03/31/26)	Expended (as of 03/31/26)	Obligation Changes (01/01/26 - 03/31/26)	Expended Last Quarter (01/01/26 - 03/31/26)	Total Unexpended (as of 03/31/26)
Act 74 of 2021 Sec. G.600(a)(3)	Climate Action	PSD	2240892202	Efficiency VT - Weatherization Incentives	4,027,097	4,027,097	4,027,097	-	-	-
Act 74 of 2021 Sec. G.600(a)(4)	Climate Action	PSD	2240892203	Efficiency VT - Workforce Development	-	-	-	-	-	-
Act 74 of 2021 Sec. G.600(a)(5)	Climate Action	PSD	2240892204	Clean Energy Development Board Projects	4,599,899	4,599,899	4,599,899	-	-	0
Act 185 of 2022 G.600(a)(2)	Climate Action	PSD	2240892303	Efficiency VT - Weatherization Initiatives	2,470,000	2,470,000	2,470,000	-	-	-
Act 185 of 2022 G.600(a)(4)	Climate Action	PSD	2240892304	Home Electrical and Heat Pump	3,230,000	3,230,000	3,230,000	-	-	-
Act 185 of 2022 G.600(a)(5)	Climate Action	PSD	2240892305	Load Management	270,000	270,000	270,000	-	130,656	-
E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	3,240,000	3,240,000	3,240,000	-	-	-
2021 Act 74 Sec G.501(a)(7)	State Technology Mod.	SAS	2130892202	Case Management System Upgrade	1,700,000	1,700,000	236,913	-	58,725	1,463,087
Act 74 of 2021 Sec G.501(a)(9)	State Technology Mod.	SOS	2230892201	VT Business Portal	107,644	107,644	107,644	-	-	-
Act 185 of 2022 Sec. G.300(a)(2)	Econ/Workforce/Comm.	SOS	2230892303	Telehealth Program	750,000	750,000	750,000	-	-	-
Act 9 of 2021 Sec. 18(b)	Econ/Workforce/Comm.	UVM	1110892111	Workforce Upskill Jobs Training Program	868,329	868,329	868,329	-	-	-
Act 74 of 2021 Sec. G.300(a)(7)	Econ/Workforce/Comm.	UVM	1110892203	Matching Research Grant Opportunities for COVID-19	1,000,000	1,000,000	1,000,000	-	-	-
Act 74 of 2021 Sec G.300(a)(10)	Econ/Workforce/Comm.	UVM	1110892208	COVID Economic Relief Funding	2,200,000	2,200,000	2,200,000	-	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(7)(B)	Econ/Workforce/Comm.	UVM	1110892219	Workforce Upskill Jobs Training Program	818,515	818,515	818,515	-	-	-
Act 83 of 2022 Sec 68 am. G.300(a)(25)	Econ/Workforce/Comm.	VAAFM	2200892203	Working Lands Enterprise Initiative	2,000,000	2,000,000	1,947,961	-	26,000	52,039
Act 83 of 2022 Sec 68 am. G.300(a)(33)	Econ/Workforce/Comm.	VAAFM	2200892204	Dairy Risk Management	2,600,000	2,600,000	2,600,000	-	-	(0)
Act 83 of 2022 Sec. 68 am. G.300(a)(5)(B)	Clean Water	VAAFM	2200892205	Clean Water Board Agriculture Program	11,701,781	11,701,781	11,200,609	(250,000)	529,932	501,172
Act 185 of 2022 Sec. G.600(a)(7)	Clean Water	VAAFM	2200892308	Water Quality Financial and Technical Assistance	4,560,000	4,560,000	4,480,406	-	111,098	79,594
Act 9 of 2021 Sec. 21(b)	Broadband	VCBB	2240892108	Broadband Pre-Construction	1,755,699	1,755,699	1,755,699	-	-	-

Establishing Citation	Category	Agency	DeptID	Appropriation Description	ARPA-SLFRF Appropriation	Obligated (as of 03/31/26)	Expended (as of 03/31/26)	Obligation Changes (01/01/26 - 03/31/26)	Expended Last Quarter (01/01/26 - 03/31/26)	Total Unexpended (as of 03/31/26)
Act 74 of 2021 Sec. G.500(a)	Broadband	VCBB	2240892201	Universal Broadband	150,000,000	150,000,000	135,269,261	-	938,940	14,730,738.51
2021 Act 74 Sec. G.501(a)(10)	State Technology Mod.	VDOL	4100892202	UI Platform Modernization and Job Link	4,500,000	4,500,000	2,500,067	-	-	1,999,933
Act 83 of 2022 Sec. 68 am. G.300(a)(28)	State Technology Mod.	VDOL	4100892203	Pandemic-Related Operating Costs	10,344,873	10,344,873	10,070,711	-	-	274,163
2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	Water Quality Grant Program	480,000	480,000	480,000	-	-	-
2022 Act 83 Sec 69 am. 2021 Act 74 G.400(a)(1)	Housing	VHCB	9150892201/ 9150892301	Affordable Housing	119,000,000	119,000,000	117,124,539	-	1,333,558	1,875,461
Act 9 of 2021 Sec. 19	Econ/Workforce/Comm.	VSAC	1110892112	Green Mountain Grad Program	2,775,460	2,775,460	2,775,460	-	-	-
Act 9 2021 Sec. 17(a)	Econ/Workforce/Comm.	VSC	1110892109	Practical Nurse Program	676,034	676,034	676,034	-	-	-
Act 9 of 2021 Sec. 18(a)	Econ/Workforce/Comm.	VSC	1110892110	Workforce Upskill Jobs Training Program (Act 9)	3,000,000	3,000,000	3,000,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(8)(A)	Econ/Workforce/Comm.	VSC	1110892204	Workforce Upskill Jobs Training Program (Act 74)	2,000,000	2,000,000	2,000,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(8)(B)	Econ/Workforce/Comm.	VSC	1110892205	Degree Completion Scholarship Program	1,300,000	1,300,000	1,300,000	-	31,379	-
Act 74 of 2021 Sec. G.300(a)(8)(C)	Econ/Workforce/Comm.	VSC	1110892206	Critical Occupations Scholarship Program	14,700,000	14,700,000	14,700,000	-	-	-
Act 74 of 2021 Sec. G.300(a)(9)	Econ/Workforce/Comm.	VSC	1110892207	COVID Economic Relief Funding	21,000,000	21,000,000	21,000,000	-	-	-
Act 185 of 2022 G.300(a)(3)	Econ/Workforce/Comm.	VSC	1110892302/1 110892401	Bridge Funding	20,080,000	20,080,000	20,080,000	-	-	-
Act 83 of 2022 Sec. 68 am. G.300(a)(29)	Econ/Workforce/Comm.	VVH	3300892201	PPE Purchase	373,680	373,680	373,680	-	-	-
<b>Total Appropriations</b>					<b>1,049,287,303</b>	<b>1,049,287,303</b>	<b>985,950,992</b>	<b>-</b>	<b>12,667,734</b>	<b>63,336,311</b>
					<b>Total Award</b>	<b>1,049,287,303</b>				

SLFRF Master Consolidated Quarterly Reporting, US Treasury and VISION Data through March 31, 2026

Original Citation	Category	Agency	DeptID	Appropriation Description	ARPA-GF Appropriation	Expended January 2026	Expended February 2026	Expended March 2026	Adjustments	Dollars Expended	Dollars to be Expended	% to be Expended
Act 74 of 2021 Sec. G.300(a)(12)	Econ/Workforce/Comm.	ACCD-DED	7120892201	Priority Capital Projects	5,710,000	31,078	177,170	189,095	-	1,095,562	4,614,438	81%
Act 185 of 2022 G.300(a)(5)	Econ/Workforce/Comm.	ACCD-DED	7120892301	Community Recovery and Grant Revitalization Program (Act 185)	18,260,000	450,146	88,143	(280,314)	-	8,268,455	9,991,545	55%
Act 183 of 2022 Sec. 53(c)	Econ/Workforce/Comm.	ACCD-DED	7120892303	Community Recovery and Grant Revitalization Program (Act 183)	6,140,000	286,789	198,239	137,159	153,903	2,681,599	3,458,401	56%
Act 183 of 2022 Sec.4	Econ/Workforce/Comm.	ACCD-DED	7120892305	BIPOC Business Coaching	69,975	23,338	-	-	-	69,975	-	0%
Act 74 of 2021 Sec. G.501(a)(6)	State Technology Mod.	ACCD-DHCD	7110892207	Salesforce grant management system upgrade	1,000,000	52,156	1,454	-	77,797	692,318	307,682	31%
Act 182 of 2022 Sec. 11(a)(1)	Housing	ACCD-DHCD	7110892213	Missing Middle - VHFA Grant	3,330,000	-	-	-	-	3,330,000	-	0%
Act 181 of 2022 Sec. 8(b)(2)	Housing	ACCD-DHCD	7110892214	Rental Housing Investment Program	2,700,000	425,190	-	(269,022)	-	2,248,273	451,727	17%
Act 182 of 2022 Sec. 4(f)	Housing	ACCD-DHCD	7110892304	Community Partnership for Neighborhood Development	620,000	-	-	141,983	-	609,932	10,068	2%
Act 182 of 2022 sec. 11(a)(2)	Housing	ACCD-DHCD	7110892305	Missing Middle - VHFA Grant	18,820,000	2,089,122	7,035,624	-	-	11,116,505	7,703,495	41%
Act 83 of 2022 Sec. 68 am. Sec. G.300(a)(31)	Econ/Workforce/Comm.	AHS	3400892204	Workforce Recruitment and Retention Incentive Grant Program	3,150,000	-	-	31,245	-	1,218,633	1,931,367	61%
Act 183 of 2022 Sec. 21(a)(1)	Econ/Workforce/Comm.	AHS	3400892304	Nurse Preceptor Incentive Grants	310,000	-	-	-	-	4,305	305,695	99%
Act 183 of 2022 Sec. 22	Econ/Workforce/Comm.	AHS	3400892305	Nursing Pipeline and Apprenticeship Program	1,920,000	-	48,156	-	-	1,130,745	789,255	41%
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892309	Nurse Faculty Forgivable Loan Program	450,000	-	-	-	-	111,678	338,322	75%
Act 183 of 2022 Sec. 29	Econ/Workforce/Comm.	AHS-VDH	3420892310	Nurse Faculty Loan Repayment Program	220,000	-	-	-	-	220,000	-	0%
Act 74 of 2021 Sec G.700(a)(1)(A)	Clean Water	ANR-DEC	6140892202	3 Acre Stormwater Permit	19,172,180	182,508	200,595	83,316	-	2,614,533	16,557,647	86%
Act 74 of 2021 Sec. G.700(a)(2)(A)	Clean Water	ANR-DEC	6140892203	Village Wastewater	28,084,199	-	225,597	99,252	-	1,514,637	26,569,562	95%
Act 74 of 2021 Sec G.700(a)(2)(B)	Clean Water	ANR-DEC	6140892204	Wastewater Pretreatment	3,500,000	142,566	73,170	225,394	-	1,193,753	2,306,247	66%
Act 74 of 2021 Sec G.700(a)(3)	Clean Water	ANR-DEC	6140892205	Wet Weather Sewer Overflow	3,000,000	307,874	-	-	-	475,638	2,524,362	84%
Act 74 of 2021 Sec G.700(a)(4)(B)	Clean Water	ANR-DEC	6140892206	Healthy Homes Initiative	18,890,000	583,935	446,475	486,909	-	6,278,200	12,611,800	67%
Act 74 of 2021 Sec G.700(a)(5)	Clean Water	ANR-DEC	6140892207	Clean Water Board Grants	1,981,476	-	-	-	-	374,974	1,606,502	81%
Act 185 of 2022 G.700(a)(2)(C)	Clean Water	ANR-DEC	6140892306	Rural Infrastructure Wastewater	6,830,000	23,144	1,928,308	-	-	6,078,169	751,831	11%
Act 185 of 2022 Sec G.701(a)	Clean Water	ANR-FPR	6130992106	Access Road Water Quality BMP	1,200,000	-	(1,272)	-	61,946	966,283	233,717	19%
Act 74 of 2021 Sec G.801(a)	Admin	AOA	1100892205	Administrative Costs, Public Sector Rehiring, Higher Ed	4,000,000	148,682	56,481	48,021	-	1,939,720	2,060,280	52%
Act 172 of 2022 Sec. 4(2)(C)	Climate Action	AOA-BGS	1150892305	MERP Community Capacity Building Mini-Grants	35,750,000	1,253,228	561,344	890,651	-	9,177,161	26,572,839	74%

SLFRF GF Status Table

Original Citation	Category	Agency	DeptID	Appropriation Description	ARPA-GF Appropriation	Expended January 2026	Expended February 2026	Expended March 2026	Adjustments	Dollars Expended	Dollars to be Expended	% to be Expended
Act 185 of 2022 G.600(a)(3)	Climate Action	AOT	8100892304	Electrical Vehicle Charging	2,000,000	249,944	16,247	149,749	-	878,387	1,121,613	56%
Act 74 of 2021 Sec. G.600(a)(4)	Climate Action	PSD	2240892203	Efficiency VT - Workforce Development	2,000,000	-	-	-	444,185	2,421,678	(421,678)	-21%
Act 74 of 2021 Sec. G.600(a)(5)	Climate Action	PSD	2240892204	Clean Energy Development Board Projects	10,000,000	29,533	12,470	3,559,618	-	6,729,749	3,270,251	33%
Act 185 of 2022 G.600(a)(2)	Climate Action	PSD	2240892303	Efficiency VT - Weatherization Initiatives	15,530,000	1,247,078	(10,029)	-	69,244	9,545,700	5,984,300	39%
Act 185 of 2022 G.600(a)(4)	Climate Action	PSD	2240892304	Home Electrical and Heat Pump	20,270,000	-	1,502,762	21,603	-	15,227,680	5,042,320	25%
Act 185 of 2022 G.600(a)(5)	Climate Action	PSD	2240892305	Load Management	6,730,000	575	483,423	(126,075)	-	579,240	6,150,760	91%
E-Board 7/31/2023 xfer from Weatherization	Housing	PSD	2240892406	Efficiency VT - Emergency Financial Assistance	260,000	-	-	-	-	257,406	2,594	1%
2022 Act 185 Sec. G.701(b)(6)	Climate Action	VHCB	9150892302	Water Quality Grant Program	120,000	-	-	40,000	-	40,000	80,000	67%
Act 9 2021 Sec. 17(a)	Econ/Workforce/Comm.	VSC	1110892109	Practical Nurse Program	723,966	-	-	-	-	-	723,966	100%
<b>Total Appropriations</b>					<b>242,741,796</b>	<b>7,526,885</b>	<b>13,044,355</b>	<b>5,428,584</b>	<b>807,075</b>	<b>99,090,887</b>	<b>143,650,910</b>	<b>59%</b>

VISION Data through March 31, 2026