

DHCD ARPA State and Local Fiscal Recovery Fund (SLFRF) Program Financial Status

Department of Housing and Community Development

1/9/2026

				Obligated funds (executed agreements and administration)				Encumbered and Expended funds (VISION data)			
Unit	Dept	Descr	Fund	Original Appropriation	Reverted	Obligated	Unobligated	Budget Amt	Encumb Amt	Expended Amt	Available Amt
07110	7110892203	HCD-Fin Assist Water Syst Impr	22047	(750,000.00)	87,500.00	662,500.00	-	(662,500.00)	28,125.00	634,375.00	-
07110	7110892206	ACCD-Development VHIP	22047	(5,000,000.00)		5,000,000.00	-	(5,000,000.00)	-	5,000,000.00	-
07110	7110892207	ACCD-Salesforce Grants Systs	22047	(1,000,000.00)	922,202.80	77,797.20	-	(77,797.20)	-	77,797.20	-
07110	7110892207	ACCD-Salesforce Grants Systs	10000	(1,000,000.00)		922,202.80	(77,797.20)	(1,000,000.00)	-	560,910.68	(439,089.32)
07110	7110892213	HCD-VHFA Grant	22047	(5,000,000.00)	3,330,000.00	1,670,000.00	-	(1,670,000.00)	-	1,670,000.00	-
07110	7110892213	HCD-VHFA Grant	10000	(3,330,000.00)		3,330,000.00	-	(3,330,000.00)	-	3,330,000.00	-
07110	7110892214	HCD-VT Rental Housing Investme	22047	(20,000,000.00)	2,700,000.00	17,300,000.00	-	(17,300,000.00)	440,509.36	16,859,490.64	-
07110	7110892214	HCD-VT Rental Housing Investme	10000	(2,700,000.00)		2,700,000.00	-	(2,700,000.00)	607,895.71	2,092,104.29	-
07110	7110892303	HCD-High Efficiency Devices	22047	(1,500,000.00)	800,000.00	700,000.00	-	(700,000.00)	130,643.15	569,356.85	-
07110	7110892304	HCD-Predevelopment Grants	22047	(1,000,000.00)	620,000.00	380,000.00	-	(380,000.00)	-	380,000.00	-
07110	7110892304	HCD-Predevelopment Grants	10000	(620,000.00)		620,000.00	-	(620,000.00)	152,051.25	467,948.75	-
07110	7110892305	HCD-VHFA Grant	22047	(10,000,000.00)	9,820,000.00	180,000.00	-	(180,000.00)	-	180,000.00	-
07110	7110892305	HCD-VHFA Grant	10000	(18,820,000.00)		18,820,000.00	-	(18,820,000.00)	16,828,241.14	1,991,758.86	-
07110	7110892309	HCD-Mfd Home Community	22047	(2,500,000.00)		2,500,000.00	-	(2,500,000.00)	-	2,499,997.00	(3.00)
07110	7110892310	HCD-Mfd Home Repairs	22047	(750,000.00)		750,000.00	-	(750,000.00)	-	750,000.00	-
07110	7110892311	HCD-Mfd Home Foundation	22047	(750,000.00)		750,000.00	-	(750,000.00)	-	750,000.00	-

Total	(56,440,297.20)	18,187,465.61	37,813,739.27	(439,092.32)
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- Original Appropriation - From legislation
- Reversion - funds pulled at direction of Recovery Office and swapped with general funds, or allocated elsewhere within state govt
- Obligation - funds tied to executed grant or contractual agreement, for administrative costs, or funds are expended
- Budget amount - Available funds from appropriation adjusted by any reversions
- Encumbrance - funds set aside in VISION financial system in alignment with obligation
- Expenditure - funds have gone out the door as of January 8, 2026
- Available - Funds not encumbered in VISION system