

Overview of Federal Funds in the Vermont Budget

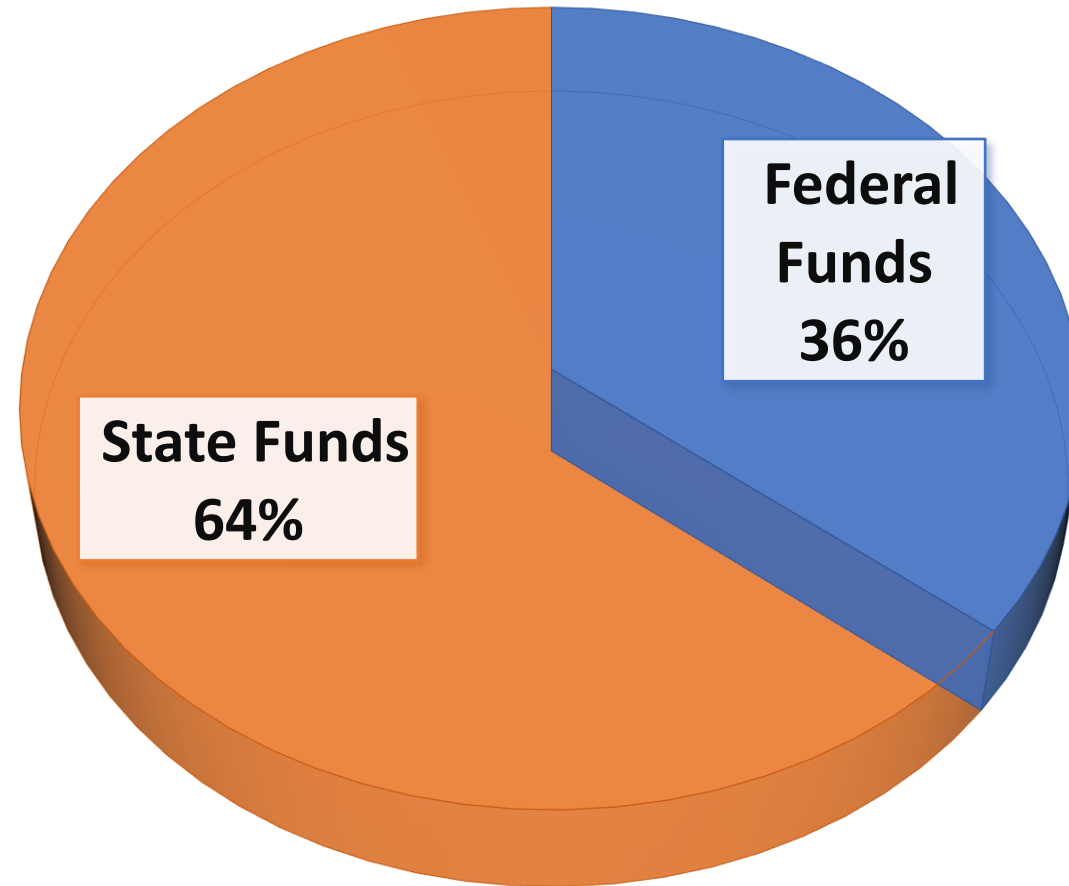
House Appropriations Committee

Emily Byrne, Deputy Fiscal Officer, Joint Fiscal Office

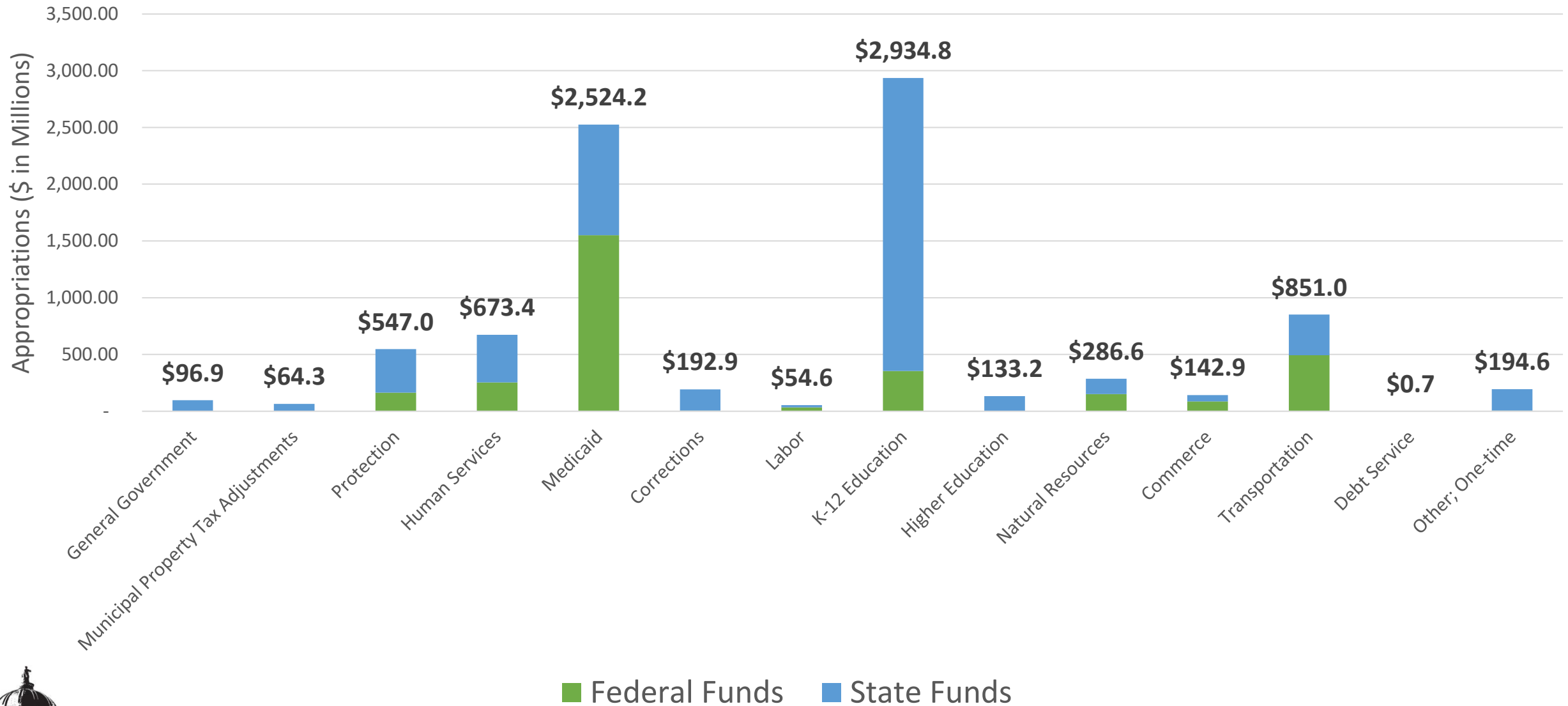
January 30, 2025



FISCAL YEAR 2025 BUDGET STATE VS FEDERAL FUNDS



Fiscal Year 2025 Appropriations by Area of Government – \$8.7 Billion (Unduplicated)



Federal Funds as a Share of Total Funding (\$ in millions)			
	<u>Total Spending</u>	<u>Federal Funds</u>	<u>Federal Share</u>
General Government	96.86	1.47	2%
Municipal Property Tax Adjustments	64.32	-	0%
Protection	547.01	162.96	30%
Human Services	673.40	253.02	38%
Medicaid	2,524.22	1,549.87	61%
Corrections	192.87	0.51	0%
Labor	54.59	34.26	63%
K-12 Education	2,934.80	354.65	12%
Higher Education	133.24	-	0%
Natural Resources	286.56	152.07	53%
Commerce	142.94	85.80	60%
Transportation	850.95	493.93	58%
Debt Service	0.68	-	0%
Other; One-times	194.60	5.41	3%
Total	8,697.04	3,093.94	



Federal Funding Requirements

- Match requirements
 - Medicaid – Federal Medical Assistance Percentage (FMAP)
- Maintenance of Effort (MOE)
- Supplement vs Supplant
- Approval and acceptance by the Joint Fiscal Committee



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

Protection (\$ in millions)		
Attorney General	1.74	11%
Judiciary	0.95	1%
State's Attorneys and Sheriffs	0.03	0%
Public Safety	58.26	33%
Military	65.00	90%
Center for Crime Victim Services	6.74	55%
Agency of Agriculture, Food and Markets	21.37	38%
Secretary of State's Office	7.02	25%
Public Service Department	1.75	12%
Human Rights Commission	0.09	9%
Total Protection	162.96	



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

Human Services and Medicaid (\$ in millions)		
Agency of Human Services – Central Office	14.32	35%
Global Commitment Match	1,285.49	63%
Human Services Board	0.31	39%
Department of Vermont Health Access	151.27	13%
Department of Health	90.54	42%
Department of Mental Health	11.44	4%
Department for Children and Families	196.56	30%
Department of Disabilities, Aging and Independent Living	44.69	6%
Department of Corrections	0.51	0%
Veterans' Home	8.27	37%
Total Human Services and Medicaid	1,803.40	



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

Natural Resources (\$ in millions)		
Department of Fish and Wildlife	9.75	32%
Department of Forests, Parks and Recreation	14.20	30%
Department of Environmental Conservation	128.12	61%
Total Natural Resources	152.07	

Commerce and Community Development (\$ in millions)		
Department of Economic Development	4.02	33%
Department of Housing and Community Development	14.62	45%
Department of Tourism and Marketing	10.48	68%
Vermont Housing and Conservation Board	56.68	69%
Total Commerce and Community Development	85.80	



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

All Other (\$ in millions)		
Department of Libraries	1.47	38%
Department of Labor	34.26	62%
Agency of Education <i>(excluding Education Payment and VSTRS)</i>	354.65	90%
Agency of Transportation (including DMV)	493.93	67%



Federal Funds Information for the States (FFIS)



- Provide states with information on federal funds for the states
 - [Federal Funds Per Capital - Vermont](#)
 - Issue Briefs
 - Summary of information on federal grants
- [Website: https://ffis.org/](https://ffis.org/)