

Federal Funding Challenges and Community Impact

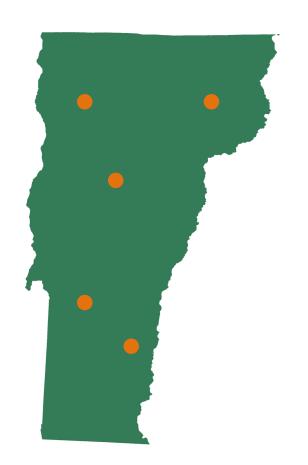
Yasmin Dwedar



MISSION STATEMENT

We strive to

- advance fairness and justice in the civil legal system
- address the social and economic interests of our clients, and
- confront the underlying causes of poverty, discrimination and inequality.



Statewide services from five offices

Burlington

Montpelier

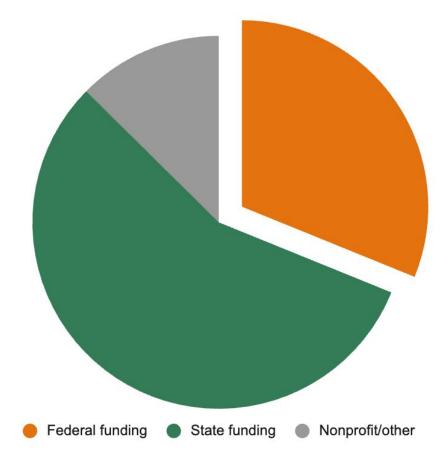
Rutland

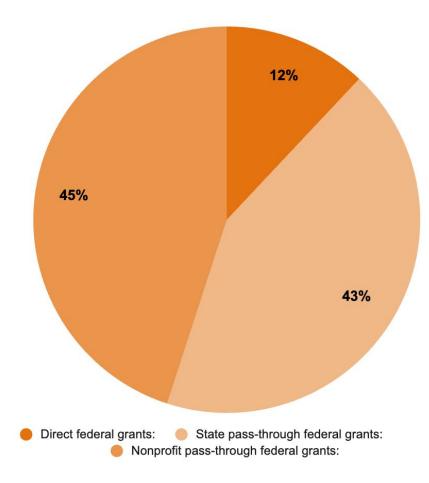
Springfield

St. Johnsbury

Current Funding Landscape

- Total annual budget: ~\$12.1 million
- Federal funding: 31.2% (\$3.78 million)
- State funding: 56.3% (\$6.83 million)
- Nonprofit/other: 12.6% (\$1.53 million)





Federal Funding Breakdown

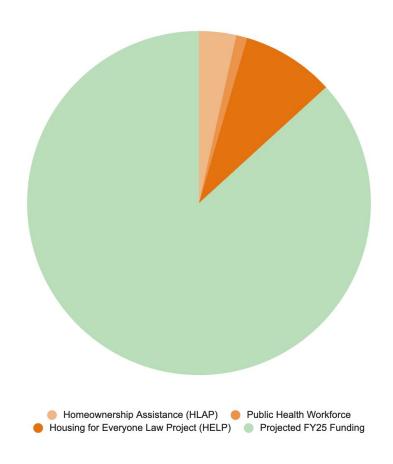
\$3.78 million total

- Direct federal grants: 12%
- State pass-through federal grants: 43%
- Nonprofit pass-through federal grants: 45%

Pandemic Funding Ending

- Homeownership Assistance (HLAP): \$436K/yr,
 ended December 2024
- Public Health Workforce: \$129K/yr, ended
 December 2024
- Housing for Everyone Law Project (HELP):
 \$1.09 million/yr, ending June 2025

Total yearly pandemic funding loss: \$1.65 million



Federal Grants at Immediate Risk



Housing
Discrimination
Law Project
(HDLP): \$408K

- HUD grant expired
 December 2024
- 2.25 FTE staff handling discrimination cases

Low-Income Taxpayer Clinic (LITC): \$68K

IRS program with 25%
 staff reductions

Client Assistance Program (CAP): \$132K

 Department of Education program facing cuts

Pass-Through Federal Funding Threatened



Vermont Ombudsman Project (VOP):

- Potential loss of \$700K+(60% of funding)
- Would eliminate 5 of 8 full-time positions
- Cannot fulfill mandate to visit long-term care facilities

Disability Law Project (DLP)

- Protection and Advocacy funds (PADD): \$415K
- Would end work for children with disabilities

Elder Law Project

- Older Americans Act (OAA): \$249K
- Impact on services for Vermonters over 60

The Housing Crisis:

By the Numbers



From our 2024 Legal Needs Assessment:

45%

Increase in evictions over five years

43%

Housing calls increased since 2019

25%

No-cause evictions surged housing cases from 10%

The Human Impact:

Client Stories









Cost to Vermonters without Legal Aid



When legal aid is unavailable:

Increased
homelessness
and
emergency
housing costs

Higher public assistance costs

Increased risk of crime and family instability

Poorest
Vermonters
forced to
navigate
justice
system on
their own

Increased
burden on
our court
system
already
grappling
with docket
backlogs

Our Response:

Internal Measures



Cost-saving measures:

- Not filling vacant positions
- Operational efficiencies
- Consolidating office space
- · Internal staff reassignments

Despite these efforts:

- · Average cost per position: \$180,000
- Potential staff reductions in FY26
- Areas at risk: Housing, disability, elder law,
 victim rights, taxpayer advocacy, long-term
 care advocacy



Funding Request:

\$1.6 Million

- \$500,000 Maintain Housing Projects (HLAP and HELP)
- \$180,000 Staff Attorney for Mental Health Legal Project
- \$180,000 Staff Attorney for Victims' Rights Project
- \$540,000 Restore Poverty Law Project staffing
- \$200,000 Eviction Protection Support for Legal Services Vermont

Return on Investment



Vermont Benefits from an

\$11 Return for Every \$1 in Funding for Legal Services

Prevention of emergency housing expenses

Reduced healthcare costs Fewer court resources required

Long-term family stability

The Justice Gap:

Current Reality

2024 Legal Needs Assessment Findings:

- Housing problems have reached crisis levels
- Legal needs increased substantially in 5 years
- · Call volume up 14% from 2022 to 2023 alone
- · Family law remains a high unmet legal need
- Healthcare navigation is increasingly complex

AND VERMONT LEGAL AID

STATEWIDE LEGAL NEEDS ASSESSMENT

DECEMBER 4, 2024





Funded in part by a grant from the Legal Services Corporation



Our Request: Bridge the Justice Gap

\$1.6 Million Investment to:

- Maintain critical housing stability services
- Protect vulnerable Vermonters
- Prevent greater downstream costs
- Ensure access to justice for all Vermonters



Yasmin Dwedar

Executive Director