

# Agency of Education Federal Funding

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**APRIL 24<sup>TH</sup> 2025**

# Agenda

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1. Federal Funds in AOE's budget by spending type (FY26 Budget Request)
2. Federal Fund Sources
3. Programs funded with Federal funds
4. Positions funded with Federal dollars

# Federal Funds by Spending Type

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Spending Type	FY 2026 Budget Request
Personal Services (Salary and Benefits and Contracts etc.)	15,045,648.00
Operating Expenses	1,802,983.00
Grants	189,548,665.00
Grand Total	206,397,296.00

# Federal Funds by Source

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Spending Type	FY 2024 Revenue
USDOE	116,519,778
USDA	34,053,532
Grand Total	150,573,310

# Federal Grant Programs – USDOE

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21 <sup>st</sup> Century Community Learning Centers Program	Adult Education	Career and Technical Education	English Language Acquisition	Education for Homeless Children and Youth
IDEA-B	IDEA-B Pre-School	Migrant Education	Rural and Low- Income schools	State Assessments Formula
Title I	Supporting Effective instruction (Title IIA)	Student Support and Academic Enrichment (Title IV)	Stronger Connections Grant	

# Federal Grant Program - USDA

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School Lunch  
Program

Child Care  
Sponsor

Summer  
Program

Cash in Lieu

State  
Administrative  
Expenses (SAE)

Fresh Fruits  
and Vegetables

NSLP  
Equipment

TEFAP

# Agency of Education positions funded with Federal funds

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- USDOE grants fund: 48.75 FTEs
- USDA grants fund: 6.65 FTEs
- Other federal grants fund: 1 FTE
- Indirects dollars fund: 8.61 FTEs
- Total 65.01 FTEs

# Questions

Contact Info:

Anne Bordonaro

[Anne.Bordonaro@vermont.gov](mailto:Anne.Bordonaro@vermont.gov)

Sean Cousino Interim CFO

[Sean.Cousino@vermont.gov](mailto:Sean.Cousino@vermont.gov)