# Agency of Education Federal Funding

**APRIL 24<sup>TH</sup> 2025** 



# Agenda

- 1. Federal Funds in AOE's budget by spending type (FY26 Budget Request)
- 2. Federal Fund Sources
- 3. Programs funded with Federal funds
- 4. Positions funded with Federal dollars



## Federal Funds by Spending Type

Spending Type	FY 2026 Budget Request
Personal Services (Salary and	
Benefits and Contracts etc.)	15,045,648.00
Operating Expenses	1,802,983.00
Grants	189,548,665.00
Grand Total	206,397,296.00

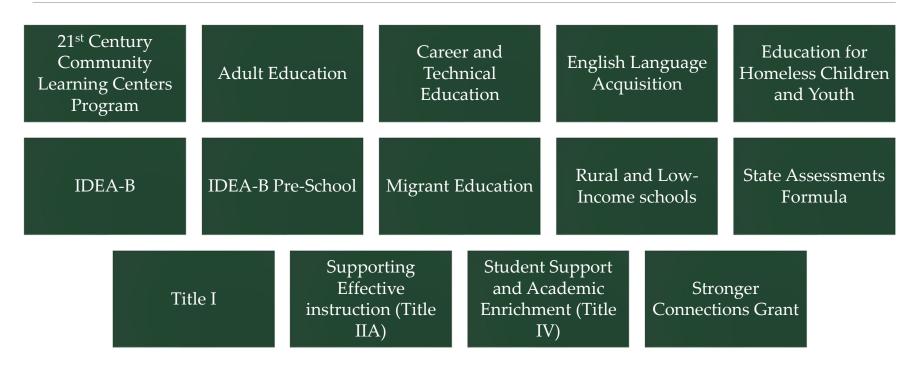


#### **Federal Funds by Source**

Spending Type	FY 2024 Revenue	
USDOE	116,519,778	
USDA	34,053,532	
Grand Total	150,573,310	



## **Federal Grant Programs – USDOE**





#### **Federal Grant Program - USDA**

School Lunch	Child Care	Summer	Cash in Lieu
Program	Sponsor	Program	
State Administrative Expenses (SAE)	Fresh Fruits and Vegetables	NSLP Equipment	TEFAP



# Agency of Education positions funded with Federal funds

- •USDOE grants fund: 48.75 FTEs
- •USDA grants fund: 6.65 FTEs
- •Other federal grants fund: 1 FTE
- •Indirects dollars fund: 8.61 FTEs
- •Total 65.01 FTEs





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