

2025 Act 27 Sec. E.127.2 (c) - thru December 2025

Function	Unduplicated Total	Secretary of Administration		Secretary of Administration		Revenue Redux	Threshold
		Mandatory:	Notify Joint Fiscal Committee	Mandatory:	Spending Authority Reduction and Transfer Plan		
		Discretionary:	Spending Authority Reduction Plan	Discretionary:	Not Applicable		
Unduplicated Total		0.50%		2,000,000		25%	
General Government	186,980,562	934,903		2,000,000	46,745,141	46,745,141	- No
Protection	658,616,317	3,293,082		3,293,082	164,654,079	50,000,000	1,552,482.15 No
Human Services	3,660,499,985	18,302,500		18,302,500	915,124,996	50,000,000	7,946,864.10 No
Labor	50,664,933	253,325		2,000,000	12,666,233	12,666,233	900,000.00 No
General Education	488,208,431	2,441,042		2,441,042	122,052,108	50,000,000	- No
Higher Education	137,356,575	686,783		2,000,000	34,339,144	34,339,144	- No
Natural Resources	332,459,729	1,662,299		2,000,000	83,114,932	50,000,000	1,942,725.00 No
Commerce & Community Development	167,844,428	839,222		2,000,000	41,961,107	41,961,107	- No
Transportation	827,461,369	4,137,307		4,137,307	206,865,342	50,000,000	- No
Debt Service	675,000	3,375		2,000,000	168,750	168,750	- No
Total	6,510,767,329	32,553,837		40,173,931	1,627,691,832	385,880,375	12,342,071 0

Note: No changes since last reporting at the November JFC meeting.

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Section B.	Title	Function	Dept ID	Total	Federal	Reduction Amounts to FY26 Budget							NOTES
						July	August	September	October	November	December	TOTAL	
224 AAFM - Agricultural Development AAFM - Agricultural Resource Management and Environmental	Protection	2200030000	22,738,876	18,934,382	427,530							427,530	Local Food Purchase Assistance Cooperative Agreement terminated in March 2025. Funding was in support of food purchases for underserved community members.
225 Stewardship 225.2 AAFM - Clean Water	Protection	2200040000	4,146,389	482,577								-	
	Protection	2200160000	16,465,253	2,171,588								-	
232 Secretary of State	Protection	2230010000	27,212,138	6,706,404	727,273							727,273	Reduction from \$1m to \$272,727 for Help America Vote Act (HAVA) Election Security.
233 Public Service - Regulation and Energy	Protection	2240000000	15,430,448	2,445,884	397,679							397,679	Loss of Solar for All Award - total award of \$62M. Funds were for limited service positions that were not filled.
233.1 VT Community Broadband Board	Protection	2240020000	45,550,328	43,960,338								-	
236 Human Rights Commission	Protection	2280001000	1,385,584	92,773								-	
300 AHS - Secretary's Office	Human Services	3400001000	32,359,720	14,023,964								-	
301 AHS - Secretary's Office-Global Commitment	Human Services	3400004000	2,207,280,248	1,406,003,180	1,138,482							1,138,482	Reduction related to Planned Parenthood of Northern New England.
311 VDH - Administration and Support 312 VDH - Public Health	Human Services	3420010000	25,193,186	10,954,085	935,000							935,000	Three one-time grants cancelled in March 2025 - 1) Health Disparities grant (\$850K) - cancellation of subrecipient grants, and two staff reductions in force (RIFs); 2) Environmental Justice program (\$838K) - cancellation of subrecipient grants ; 3) Immunization COVID Supplement (\$4M) - grant not extended - impacted subrecipient grants, positions eliminated through attrition.
	Human Services	3420021000	130,140,939	64,355,699	4,773,367							4,773,367	
314 DMH - Mental Health	Human Services	3150070000	294,568,233	13,158,032	752,424							752,424	Mental Health Block Grant - ARPA cancelled March 2025. This grant supported youth with serious emotional disturbance (SED) and adults with serious mental illness (SMI). This was a one-time grant that was scheduled to end 9/30/25. Early termination resulted in \$752,424.10 of the award going unclaimed and the discontinuation of programs such as the Collaborative Network approach training and consultation, supporting independent peer parent representatives with stipends to attend Coordinated Service Plan meetings, and project management support for 988 and suicide prevention activities.
325 DCF - Office of Economic Opportunity	Human Services	3440100000	40,701,239	5,118,329	347,591							347,591	SNAP Nutrition Education and Obesity Prevention program (SNAP-ED). The SNAP-ED program provides nutrition education and physical fitness supports for SNAP eligible households. Classes include how to grow, buy, store and prepare healthy, fresh food and supports on getting regular physical activity. The federal fiscal year 2026 award was estimated at \$463,454. With a 10/1/25 effective date, three quarters of the impact (\$347,591) will be felt in state fiscal year 2026. DCF partners with the Health Department to administer this program.
400 Labor - Programs	Labor	4100500000	50,787,774	29,640,603	900,000							900,000	This ARPA UI Equity grant to improve equity in access to the UI program has been terminated early leaving \$900K unspent. Efforts performed under this grant were program, document, and material review, extensive language translation, plain language interpretation, "how to" short video creation, training and system testing, readability audits, etc. Planned usage of the ARPA grant funds is ~90% complete and will be finished under an MOU from ORE using Language Access Plan funds for \$175,548.

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711 Environmental Conservation - Office of Water Programs	Natural Resources		6140040000	189,344,720	141,693,623			1,942,725				1,942,725	\$8.1M.
				6,844,090,271	3,147,145,965	8,515,594	1,883,752	1,942,725	-	-	-	12,342,071	