

FY2024 SEFA - Federal Fund Data Request

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Type of Grant	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No
Agency of Administration	21.023	Department of Treasury	COVID	Emergency Rental Assistance Program	DIRECT	7,230,715	5,420,263	Formula	No	N/A	N/A	9/30/2025	10,000,000	none past 09/30/2025	Housing stability service providers	No
Agency of Administration	21.027	Department of Treasury	COVID	ARPA State Fiscal Recovery	DIRECT	184,729,959	108,411,911	Formula	No	N/A	N/A	12/31/2026	140,000,000	50-75	Numerous and varied	Mix
Agency of Administration Total						191,960,674	113,832,174									
Agency of Agriculture, Food & Markets	10.025	Department of Agriculture		USDA, Plant and Animal Disease, Pest Control, and Animal Care	DIRECT	326,851	-	Competitive	No			45773	269,045	1.29	None	No
Agency of Agriculture, Food & Markets	10.069	Department of Agriculture		USDA, Conservation Reserve Program	DIRECT	59,159	-	Competitive	Yes	100%	General Funds	46295	65,222	0.5	None	No
Agency of Agriculture, Food & Markets	10.153	Department of Agriculture		USDA Market News	DIRECT	34,835	-	Formula	No			47391	23,527	0.25	Farmer's Market Managers	No
Agency of Agriculture, Food & Markets	10.156	Department of Agriculture		USDA, Federal-State Marketing Improvement Program	DIRECT	42,366	12,000	Competitive	Yes	100%	General Funds	46294	43,924	0.1	Contractors and Researchers of Marketing Vermont Products	No
Agency of Agriculture, Food & Markets	10.163	Department of Agriculture		USDA, Market Protection and Promotion	DIRECT	9,187	-	Competitive	No			46113	7,200	0.1	None	No
Agency of Agriculture, Food & Markets	10.170	Department of Agriculture		Specialty Crop Block Grant Program - Farm Bill	DIRECT	552,937	399,132	Block	No			46659	412,470	1.75	Specialty Crop Researchers and Collaborative Projects	No
Agency of Agriculture, Food & Markets	10.171	Department of Agriculture		USDA-FSA, Organic Certification Cost Share Programs	DIRECT	560,212	2,500	Formula	No			45657	577,325	0	Certified Organic Farm and Food Producers and Processors (Crops, Wild Crops, Processor/Handler, Livestock)	No
Agency of Agriculture, Food & Markets	10.174	Department of Agriculture		Acer Access Development Program	DIRECT	108,151	-	Competitive	No			45924	91,029	0.5	Contractors and Researchers of Maple Marketing	No
Agency of Agriculture, Food & Markets	10.176	Department of Agriculture		Dairy Business Innovation Initiatives	DIRECT	11,280,081	9,235,958	Competitive				46659	16,505,818	6.6	Dairy Producers, Processors and Partners across the 11 State Northeast Region	No
Agency of Agriculture, Food & Markets	10.182	Department of Agriculture		USDA, Food Bank Network	DIRECT	592,010	515,830	Formula	No			45869	500,000	0	Statewide & Local Food Security Community Organizations	No
Agency of Agriculture, Food & Markets	10.185	Department of Agriculture		USDA, Food Bank Network	DIRECT	273,286	273,286	Formula	No			45688	300,000	0	Food Hubs for Distribution and Every VT School (and in childcare programs starting in FY26 but that was terminated)	No
Agency of Agriculture, Food & Markets	10.190	Department of Agriculture		USDA, Resilient Food Systems Infrastructure Program	DIRECT	129,171	100,000	Formula	No			46531	345,872	2.05	Middle of the Supply Chain Ag and Food Businesses	No
Agency of Agriculture, Food & Markets	10.475	Department of Agriculture		Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	DIRECT	1,058,184	-	Formula	Yes	50%	General Funds & Special Funds	46295	980,926	10.28 shared FTE's with ALN 10.477	None	No
Agency of Agriculture, Food & Markets	10.477	Department of Agriculture		Meat, Poultry, and Egg Products Inspection	DIRECT	517,130	-	Formula	Yes	40%	General Funds & Special Funds	46295	500,000	10.28 shared FTE's with ALN 10.475	None	No
Agency of Agriculture, Food & Markets	10.525	Department of Agriculture		USDA, Farm and Ranch Stress Assistance Network Competitive Grants Program	DIRECT	154,201	42,800	Formula	No			45535	-	0	Hire Ability Providers and Individual Farm Workers	No
Agency of Agriculture, Food & Markets	10.902	Department of Agriculture		USDA, NRCS Conservation Technical Assistance	DIRECT	88,102	-	Competitive	Yes	100%	21933 & 31200	45870	-	0	None	No
Agency of Agriculture, Food & Markets	10.912	Department of Agriculture		Environmental Quality Incentives Program	DIRECT	87,544	-	Competitive	Yes	100%	10000 (CIG) & 10000&21500 (SWAT)	9/28/2027 (SWAT) & 9/30/25 (CIG)	396,366	0.5	None	No
Agency of Agriculture, Food & Markets	10.932	Department of Agriculture		Regional Conservation Partnership Program	DIRECT	856,876	709,732	Competitive	Yes	100%	10000, 21500, 21933, 31200	46203	1,710,000	1	62 Active Farm Participants participating in the program. Performance based program that provides whole farm planning for phosphorus reductions through conservation practice installation.	No
Agency of Agriculture, Food & Markets	66.204	Environmental Protection Agency		Multipurpose Grants to States and Tribes	DIRECT	5,848	-	Competitive	No			45657	-	0	None	No
Agency of Agriculture, Food & Markets	66.700	Environmental Protection Agency		Consolidated Pesticide Enforcement Cooperative Agreements	DIRECT	353,705	-	Formula	Yes	8%	Special Funds from registration of pesticide products 21669	45930	334,923	1.9	None	No
Agency of Agriculture, Food & Markets	90.601	Northern Border Regional Commission		Northern Border Regional Development	DIRECT	87,088	26,552	Competitive	No			45565	-	0	Vermont Food Hubs	No
Agency of Agriculture, Food & Markets	93.103	Department of Health & Human Services		Food and Drug Administration, Research	DIRECT	505,741	30,000	Formula	No			46203	315,235	1.15	None	No
Agency of Agriculture, Food & Markets Total						17,682,665	11,347,790									
Agency of Commerce and Community Development	11.307	Department of Commerce		Economic Adjustment Assistance	DIRECT	142,449	-	Competitive	No	0	n/a	3/31/2024	-	0	n/a	No
Agency of Commerce and Community Development	11.307	Department of Commerce		Economic Adjustment Assistance	DIRECT	1,190,258	-	Competitive	No	0	n/a	11/8/2025	4,007,872	1	n/a	No
Agency of Commerce and Community Development	12.002	Department of Defense		Procurement Technical Assistance For Business Firms	DIRECT	668,782	-	Formula	Yes	35	General	3/31/2025	650,183	7	n/a	No
Agency of Commerce and Community Development	12.617	Department of Defense		Economic Adjustment Assistance for State Governments	DIRECT	336,871	302,523	Competitive	Yes	12	General	12/31/2025	1,076,007	1	Future IQ, MA Technology Park Corp, CCAT, VMEC (and other New England MEPs)	NO
Agency of Commerce and Community Development	14.228	Department of Housing & Urban Development		Community Development Block Grants / Program Income	DIRECT	8,062,682	8,062,682	Block	partial match for admin	50	General	multiple active awards	7,461,397	8	municipalities	No
Agency of Commerce and Community Development	14.239	Department of Housing & Urban Development		HOME Investment Partnerships Program	DIRECT	302,939	302,939	Formula	No	0	n/a	multiple active awards	300,000	1	VHCB	No
Agency of Commerce and Community Development	15.904	Department of the Interior		Historic Preservation Fund Grants-In-Aid	DIRECT	20,523	20,523	Formula	Yes	40	General	multiple active awards	893,085	10	Certified Local Government (CLG) grants to municipalities	No
Agency of Commerce and Community Development	21.026	Department of Treasury	COVID	ARPA Homeowners Assistance	DIRECT	6,293,294	6,293,294	Formula	No	0	n/a	9/30/2026	-	0	VHFA	No
Agency of Commerce and Community Development	59.061	Small Business Administration		State Trade Expansion	DIRECT	188,568	181,605	Competitive	Yes	25	General	9/29/2026	306,420	1	businesses	No
Agency of Commerce and Community Development	66.818	Environmental Protection Agency		Brownfields Assessment and Cleanup Cooperative Agreements	DIRECT	2,621	-	Competitive	Yes	16.67	RLF income	multiple active awards	2,600,000	1	loans - private developers, non-profits and municipalities; grants - non-profits and municipalities	No
Agency of Commerce and Community Development	90.601	Northern Border Regional Commission		Northern Border Regional Development	INDIRECT	402,207	244,409	Competitive	No	0	n/a	multiple active awards	632,330	1	local govt, other political subdivisions, tribal govt, non-profits, higher ed institutions	No
Agency of Commerce and Community Development Total						17,611,194	15,407,975									
Agency of Education	10.541	Department of Agriculture		CN TIG	DIRECT	270,074	-	Competitive					106,500			no
Agency of Education	10.553	Department of Agriculture		Breakfast	DIRECT	8,274,880	8,274,880	Formula					10,100,000		School Districts	Yes
Agency of Education	10.555	Department of Agriculture		CN Block Consolidated (lunch and snack)	DIRECT	22,732,818	22,732,818	Formula	yes	N/A	General Funds		25,791,964	2.6	School Districts	Yes
Agency of Education	10.555	Department of Agriculture		National School Lunch Program-Commodities	NON-MONETARY	3,496,471	-									
Agency of Education	10.556	Department of Agriculture		School Milk	DIRECT	15,683	15,683	Formula					20,000		Non-profits/Independent schools	Yes
Agency of Education	10.558	Department of Agriculture		CNP CACFP Sponsor Admin Block	DIRECT	5,121,304	5,026,485	Formula					5,760,000		Non-profits	Yes
Agency of Education	10.559	Department of Agriculture		Summer Food Service Program	DIRECT	2,583,491	2,583,491	Formula					2,850,000		School districts and Non-profits/Local Gov.	Yes
Agency of Education	10.559	Department of Agriculture		Summer Food Service Program-Commodities	NON-MONETARY	55,261	-									

Mandatory, Discretionary
AHS Type of Grant

Submitted EWBB so far - waiting for NOA. CAPS Infra & Survey are foundation for Ben's funding - this is not competitive and has been level funded. The Plant Protection Act funding is competitive. These are annual awards that fall on different timeframes. We have been told that we will receive the same amount as last year with possibly a 3% increase in funding (CAPS Infra & Survey). This also supports ADT and Umbrella Grants in FSCP - Animal Health.

NRCS CREP. Usually we would be provided a continuation (amendment to current agreement). At this point we do not know whether or not we will be provided the opportunity for a continuation. Data is collected from Farmer's Markets, Organic Dairy, Maple & Meat Producers.

This grant is expiring a couple of months into FY26

Country of Origin Labeling - COOL FSCP. We are getting a new agreement but it hasn't been signed yet - we expect it in May. The agency is paid a set fee for reviewing country of origin labeling at retailers.

Program going forward was terminated - Cooperative Agreement

Program going forward was terminated - Cooperative Agreement

Cooperative Agreement

Annual Cooperative Agreement FTE's combined with 10.477 (CIS)

Annual Cooperative Agreement FTE's combined with 10.475 (MPI)

Program has expired - no renewal
GLCI - grant is expiring one month into FY26. Uncertainty as to whether funding opportunity will be available. It funds pasture & technical grazing assistance to farmers. Visited approx 50 farms per year who received technical assistance.

Combined CIG and NRCS SWAT. The NRCS CIG's purpose is to provide agricultural soil health, and agricultural greenhouse gas tracking, quantification, verification, and reporting for the State of Vermont utilizing the Farm Phosphorus Reduction Planner (Farm-PREP). The NRCS SWAT grant provides engineering and technical assistance for farm operations (between 30-50 farms per year).

RCPP - match was already met for this current grant award. We do not know whether or not this funding opportunity will be available. We do not know whether or not we will be provided a continuation of this grant.

Called Multipurpose grants (MPG's) - these grants are completed. Did not budget for FY26

Cooperative Agreement - FIFRA. These are annual agreements based on federal fiscal years.

This grant is completed.
Cooperative Agreement - FMSA Year 5 is focused on regulatory compliance & enforcement. Also include AFDO grant for dairy equip/training

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Agency of Education	10.560	Department of Agriculture		State Administrative Expenses for Child Nutrition	DIRECT	959,105	47,000	Formula					1,927,557	3.45		Yes				
Agency of Education	10.568	Department of Agriculture		Community Assistance Program - TEFAP	DIRECT	408,338	311,929	Formula	yes	N/A	General Funds		555,000		VT food bank	Yes				
Agency of Education	10.569	Department of Agriculture		Community Assistance Program - TEFAP-Commodities	NON-MONETARY	3,471,523	-													
Agency of Education	10.579	Department of Agriculture		Child Nutrition - Equipment	DIRECT	126,726	126,726	Competitive					165,000		School Districts	no				
Agency of Education	10.582	Department of Agriculture		Child Nutrition - Fresh Fruits & Vegetables	DIRECT	1,616,431	1,537,276	Competitive					2,519,183	0.6	School Districts	no				
Agency of Education	10.645	Department of Agriculture		Child Nutrition Performance Grant	DIRECT	128,494	-	Formula					215,000			Yes				
Agency of Education	10.649	Department of Agriculture		Child Nutrition P-EBT	DIRECT	8,355	-						-							
Agency of Education	84.002	Department of Education		Adult Education - State Grant Program	DIRECT	1,025,779	915,707	Formula					1,083,391	1	Non-profits	Yes				
Agency of Education	84.010	Department of Education		Title I Grants to Local Educational Agencies	DIRECT	41,114,879	40,322,077	Formula					48,560,816	3.3	School Districts	Yes				
Agency of Education	84.011	Department of Education		Migrant Education - State Grant Program	DIRECT	662,510	480,880	Formula					970,864	0.8	School Districts	Yes				
Agency of Education	84.013	Department of Education		Title I Program for Neglected and Delinquent Children	DIRECT	61	-						237							
Agency of Education	84.048	Department of Education		Vocational Education - Basic Grants to States	DIRECT	5,995,091	5,381,296	Formula					6,793,454	4	School Districts (Tech Centers)	Yes				
Agency of Education	84.196	Department of Education		Education for Homeless Children and Youth	DIRECT	296,029	154,476	Formula					344,648	0.6	School Districts	Yes				
Agency of Education	84.287	Department of Education		After School Learning Centers (21st Century)	DIRECT	6,160,046	5,829,171	Formula					9,213,790	1.1	School Districts and Non-profits, community based organizations and other public or private entities	Yes				
Agency of Education	84.358	Department of Education		Rural Education	DIRECT	21,371	21,113	Formula					108,327	0.05	School Districts	Yes				
Agency of Education	84.365	Department of Education		English Language Acquisition	DIRECT	583,490	376,153	Formula					622,640	1	School Districts	Yes				
Agency of Education	84.367	Department of Education		Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)	DIRECT	9,568,135	8,918,123	Formula					14,680,972	2.15	School Districts	Yes				
Agency of Education	84.369	Department of Education		State Assessments & Related Activities (SARA)	DIRECT	3,168,249	-	Formula					3,301,782	10.35	N/A	Yes				
Agency of Education	84.424	Department of Education		Student Support & Academic Enrichment Program	DIRECT	6,131,834	5,882,784	Formula					14,050,414	0.75	school districts	Yes				
Agency of Education	93.243	Department of Health & Human Services		Vermont Project AWARE	DIRECT	774,269	480,720						-							
Agency of Education	84.027A	Department of Education		Special Education - Grants to States	DIRECT	37,607,522	33,598,080	Formula					39,084,230	22.35	school districts	Yes				
Agency of Education	84.027X	Department of Education	COVID	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	DIRECT	2,001,120	2,001,120						-							
Agency of Education	84.173A	Department of Education		Special Education - Preschool Grants	DIRECT	925,629	607,726	Formula					949,030	1.3	school districts	Yes				
Agency of Education	84.173X	Department of Education	COVID	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) pre-school	DIRECT	167,345	167,345						-							
Agency of Education	84.323A	Department of Education		State Program Improvement Grants	DIRECT	395,415	-	Competitive					447,022		N/A	no				
Agency of Education	84.424F	Department of Education		Stronger Connections Grant Program	DIRECT	612,425	566,227	Formula				9/30/2025	1,971,998		school districts	Yes				
Agency of Education	84.425C	Department of Education	COVID	Governors Emergency Education Relief Fund	DIRECT	1,387,979	822,842						-							
Agency of Education	84.425D	Department of Education	COVID	Elementary and Secondary School Emergency Relief Fund	DIRECT	24,915,476	24,772,551						-							
Agency of Education	84.425R	Department of Education	COVID	GEER EANS	DIRECT	953,910	910,439						-							
Agency of Education	84.425U	Department of Education	COVID	American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)	DIRECT	112,118,224	106,648,610					9/30/2024	11,679,560		school districts					
Agency of Education	84.425V	Department of Education	COVID	American Rescue Plan - Emergency Assistance to Non-Public Schools	DIRECT	862,215	-						-							
Agency of Education	84.425W	Department of Education	COVID	American Rescue Plan Elementary and Secondary Schools Emergency Relief Fund - Homeless Children and Youth (ARP-HCY)	DIRECT	578,287	507,633						-							
Agency of Education Total						307,471,252	280,021,360													
Agency of Human Services	10.525	Department of Agriculture		Farm and Ranch Stress Assistance Network Competitive Grants Program	INDIRECT	139,669	-													
Agency of Human Services	10.537	Department of Agriculture		Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance Grants	DIRECT	292	-													
Agency of Human Services	10.542	Department of Agriculture	COVID	Pandemic EBT Food Benefits	NON-MONETARY	7,076,446	-													
Agency of Human Services	10.551	Department of Agriculture		SNAP Food Stamps (Cash)	DIRECT	45,890,343	-		No	N/A	N/A	N/A	Assumed level PACAP earnings		See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes			
Agency of Human Services	10.551	Department of Agriculture	COVID	SNAP Food Stamps (Cash)	DIRECT	72,178	-													
Agency of Human Services	10.551	Department of Agriculture		SNAP Food Stamps (EBT)	NON-MONETARY	107,749,575	-		No	N/A	N/A	N/A	Assumed level PACAP earnings		See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes			
Agency of Human Services	10.557	Department of Agriculture		Special Supplemental Nutrition Program for Women, Infants, and Children	DIRECT	12,004,499	-		No	N/A	N/A	N/A	Assumed level PACAP earnings		See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes			
Agency of Human Services	10.561	Department of Agriculture		State Administrative Matching Grants for Food Stamp Program	DIRECT	13,942,539	1,907,622		Yes	Blend	Blend	N/A	Assumed level PACAP earnings		See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDA/ALN for grants that include federal funds.	No			
Agency of Human Services	10.561	Department of Agriculture	COVID	State Administrative Matching Grants for Food Stamp Program	DIRECT	277,363	-													
Agency of Human Services	10.565	Department of Agriculture		Commodity Supplemental Food Program	DIRECT	150,727	150,727													
Agency of Human Services	10.565	Department of Agriculture		Commodity Supplemental Food Program	NON-MONETARY	603,710	-													
Agency of Human Services	10.572	Department of Agriculture		WIC Farmers' Market Nutrition Program (FMNP)	DIRECT	53,305	-													
Agency of Human Services	10.576	Department of Agriculture		Senior Farmers Market Nutrition Program	DIRECT	87,669	58,001													
Agency of Human Services	10.576	Department of Agriculture	COVID	Senior Farmers Market Nutrition Program	DIRECT	37,510	-													
Agency of Human Services	10.578	Department of Agriculture		WIC Infrastructure	DIRECT	33,938	-													
Agency of Human Services	10.646	Department of Agriculture		Summer Electronic Benefit Transfer Program - Administrative	DIRECT	16,223	-													
Agency of Human Services	10.649	Department of Agriculture	COVID	Pandemic EBT Administrative Costs	DIRECT	631,358	-													
Agency of Human Services	10.999	Department of Agriculture		USDA WIC Telehealth Intervention and Evaluation Center	INDIRECT	181,285	-													

The SEFA doesn't include our indirects that are earned on the federal funds, the budget amount and the FTE's funded with indirects are below:
 Indirects
 FY2026 Budget: 2,389,345
 FTE: 8.61

Indirects
 FY2026 Budget: 2,389,345
 FTE: 8.61

Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti

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No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo

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								Type of Grant						FTEs	Who are the Subrecipients?				
Agency of Human Services	14.231	Department of Housing & Urban Development		Emergency Shelter Grants Program	DIRECT	765,855	715,664												
Agency of Human Services	14.231	Department of Housing & Urban Development	COVID	Emergency Shelter Grants Program	DIRECT	86,187	(2)												
Agency of Human Services	14.267	Department of Housing & Urban Development		Continuum for Care HUD	DIRECT	480,074	441,175												
Agency of Human Services	16.540	Department of Justice		Juvenile Justice and Delinquency Prevention - Allocation to States	DIRECT	367,637	93,549												
Agency of Human Services	16.726	Department of Justice		JJDP Mentoring Program	DIRECT	116,440	116,440												
Agency of Human Services	16.735	Department of Justice		Strategic Support for PREA Implementation	DIRECT	16,715	-												
Agency of Human Services	16.754	Department of Justice		Byrne Discretionary Community Discretionary Grants Program	INDIRECT	134,745	-												
Agency of Human Services	16.754	Department of Justice		Prescription Drug Monitoring - Enhanced	DIRECT	24,712	-												
Agency of Human Services	16.812	Department of Justice		Second Chance Act Prisoner Reentry Initiative	DIRECT	206,305	-												
Agency of Human Services	17.235	Department of Labor		Senior Community Service Employment Program (SCSEP)	DIRECT	339,302	318,820												
Agency of Human Services	66.032	Environmental Protection Agency		State Indoor Radon Grants	DIRECT	185,361	-												
Agency of Human Services	66.605	Environmental Protection Agency		Performance Partnership Grants	DIRECT	581,446	-												
Agency of Human Services	66.701	Environmental Protection Agency		Toxic Substance Compliance Monitoring Cooperative Agreements	DIRECT	5,244	-												
Agency of Human Services	81.042	Department of Energy		Weatherization Assistance for Low - Income Persons	DIRECT	1,278,609	1,159,788		No	N/A	Blend	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDA/ALN for grants that include federal funds.	No.			
Agency of Human Services	81.042	Department of Energy	COVID	Weatherization Assistance for Low - Income Persons	DIRECT	161,194	94,926										Discretionary	No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo	
Agency of Human Services	84.187	Department of Education		Supported Employment Services for Individuals with Severe Disabilities	DIRECT	481,671	-												
Agency of Human Services	93.006	Department of Health & Human Services		Medical Reserve Corps Small Grant Program	DIRECT	446,933	20,414												
Agency of Human Services	93.041	Department of Health & Human Services		Special Programs for the Aging - Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect, and Exploitation	DIRECT	23,848	23,848												
Agency of Human Services	93.042	Department of Health & Human Services		Special Programs for the Aging - Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals	DIRECT	108,948	108,948												
Agency of Human Services	93.043	Department of Health & Human Services		Special Programs for the Aging-Title III, Part F - Disease Prevention and Health Promotion Services	DIRECT	130,046	130,046												
Agency of Human Services	93.043	Department of Health & Human Services	COVID	Special Programs for the Aging-Title III, Part F - Disease Prevention and Health Promotion Services	DIRECT	106,856	106,856												
Agency of Human Services	93.044	Department of Health & Human Services		Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	DIRECT	2,451,875	2,451,875												
Agency of Human Services	93.044	Department of Health & Human Services	COVID	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	DIRECT	812,990	730,698												
Agency of Human Services	93.045	Department of Health & Human Services		Special Programs for the Aging - Title III, Part C - Nutrition Services	DIRECT	3,781,811	3,781,811												
Agency of Human Services	93.045	Department of Health & Human Services	COVID	Special Programs for the Aging - Title III, Part C - Nutrition Services	DIRECT	1,406,000	1,392,238												
Agency of Human Services	93.048	Department of Health & Human Services	COVID	Legal Assist	DIRECT	54,272	53,914												
Agency of Human Services	93.052	Department of Health & Human Services		National Family Caregiver Support	DIRECT	994,881	553,154												
Agency of Human Services	93.052	Department of Health & Human Services	COVID	National Family Caregiver Support	DIRECT	330,665	327,988												
Agency of Human Services	93.053	Department of Health & Human Services		Nutrition Services Incentive	DIRECT	769,565	769,565												
Agency of Human Services	93.069	Department of Health & Human Services		Public Health Emergency Preparedness	DIRECT	6,081,128	12,870												
Agency of Human Services	93.070	Department of Health & Human Services		Environmental Public Health and Emergency Response	DIRECT	1,350,400	46,495												
Agency of Human Services	93.071	Department of Health & Human Services		Medicare Enrollment Assistance Program MIPPA	DIRECT	149,770	149,770												
Agency of Human Services	93.079	Department of Health & Human Services		Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	DIRECT	84,085	-												
Agency of Human Services	93.090	Department of Health & Human Services		Guardianship Assistance	DIRECT	200,182	-												
Agency of Human Services	93.092	Department of Health & Human Services		Affordable Care Act (ACA) Personal Responsibility Education Program	DIRECT	130,899	60,585												
Agency of Human Services	93.103	Department of Health & Human Services		Food and Drug Administration Research	DIRECT	335,610	-												
Agency of Human Services	93.103	Department of Health & Human Services		FDA Retail Flexible Funding Model Grant Program	INDIRECT	241,023	-												
Agency of Human Services	93.110	Department of Health & Human Services		Maternal and Child Health Federal Consolidated Programs	DIRECT	1,461,377	1,065,262												
Agency of Human Services	93.110	Department of Health & Human Services	COVID	Maternal and Child Health Federal Consolidated Programs	DIRECT	455,053	-												
Agency of Human Services	93.116	Department of Health & Human Services		Project Grants and Cooperative Agreements for Tuberculosis Control Programs	DIRECT	254,557	-												
Agency of Human Services	93.127	Department of Health & Human Services		Emergency Medical Services for Children	DIRECT	201,108	-												
Agency of Human Services	93.130	Department of Health & Human Services		Primary Care Services - Resource Coordination and Development	DIRECT	246,291	80,002												
Agency of Human Services	93.136	Department of Health & Human Services		Injury Prevention and Control Research and State and Community Based Programs	DIRECT	4,293,819	1,275,001												
Agency of Human Services	93.150	Department of Health & Human Services		Projects for Assistance in Transition from Homelessness (PATH)	DIRECT	292,046	292,046												
Agency of Human Services	93.155	Department of Health & Human Services	COVID	Small Rural Hospital Improvement Program COVID-19 Testing and Mitigation Program	DIRECT	115,429	115,429												
Agency of Human Services	93.165	Department of Health & Human Services	COVID	Grants to States for Loan Repayment Program	DIRECT	757,501	757,501												
Agency of Human Services	93.197	Department of Health & Human Services		Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	DIRECT	334,307	-												
Agency of Human Services	93.217	Department of Health & Human Services		Family Planning Services	DIRECT	864,920	760,000												
Agency of Human Services	93.241	Department of Health & Human Services		State Rural Hospital Flexibility Program	DIRECT	316,611	99,144												
Agency of Human Services	93.243	Department of Health & Human Services		Substance Abuse and Mental Health Services - Projects of Regional and National Significance	DIRECT	2,225,586	1,900,939												

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Type of Grant	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No	Mandatory, Discretionary	Notes	
Agency of Human Services	93.243	Department of Health & Human Services	COVID	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	DIRECT	705,796	-													
Agency of Human Services	93.251	Department of Health & Human Services		Universal Newborn Hearing Screening	DIRECT	324,781	324,780													
Agency of Human Services	93.262	Department of Health & Human Services	COVID	CDC COVID-19 Immunization Data Exchange, Advancement and Sharing (IDEAS) Program	INDIRECT	336,213	-													
Agency of Human Services	93.268	Department of Health & Human Services		Immunization Grants	DIRECT	2,535,104	377													
Agency of Human Services	93.268	Department of Health & Human Services	COVID	Immunization Grants	DIRECT	4,700,760	1,659,351													
Agency of Human Services	93.268	Department of Health & Human Services		Immunization Grants	NON-MONETARY	9,577,039	-													
Agency of Human Services	93.270	Department of Health & Human Services		Viral Hepatitis Prevention and Control	DIRECT	283,404	19,950													
Agency of Human Services	93.301	Department of Health & Human Services		Small Rural Hospital Improvement Grant Program	DIRECT	157,194	157,194													
Agency of Human Services	93.314	Department of Health & Human Services		Early Hearing Detection & Intervention (CHIRP)	DIRECT	185,058	71,899													
Agency of Human Services	93.323	Department of Health & Human Services		Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	DIRECT	4,425,355	-													
Agency of Human Services	93.323	Department of Health & Human Services	COVID	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	DIRECT	6,885,292	143,499													
Agency of Human Services	93.324	Department of Health & Human Services		State Health Insurance Assistance Program	DIRECT	380,325	377,611													
Agency of Human Services	93.334	Department of Health & Human Services		Healthy Brain Initiative	DIRECT	410,152	-													
Agency of Human Services	93.336	Department of Health & Human Services		Behavioral Risk Factor Surveillance System	DIRECT	752,773	-													
Agency of Human Services	93.354	Department of Health & Human Services		Public Health Emergency Response Cooperative Agreement	DIRECT	84,744	37,694													
Agency of Human Services	93.354	Department of Health & Human Services	COVID	Public Health Emergency Response Cooperative Agreement	DIRECT	2,285,443	484,965													
Agency of Human Services	93.366	Department of Health & Human Services		State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes	DIRECT	479,356	-													
Agency of Human Services	93.367	Department of Health & Human Services		Flexible Funding Model - Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs	DIRECT	150,000	-													
Agency of Human Services	93.369	Department of Health & Human Services		Independent Living - State Grants	DIRECT	378,560	155,978													
Agency of Human Services	93.387	Department of Health & Human Services		National and State Tobacco Control Program	DIRECT	1,149,546	102,932													
Agency of Human Services	93.391	Department of Health & Human Services	COVID	Health Department Response to Public Health Crisis	DIRECT	11,565,618	7,684,999													
Agency of Human Services	93.421	Department of Health & Human Services		CDC Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health	INDIRECT	10,000	-													
Agency of Human Services	93.426	Department of Health & Human Services		Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke- Financed in part by 2018 Prevention and Public Health Funds	DIRECT	890,907	312,775													
Agency of Human Services	93.434	Department of Health & Human Services		Preschool Development Grants	DIRECT	2,037,607	1,619,073													
Agency of Human Services	93.436	Department of Health & Human Services		Well-Integrated Screening and Evaluation for Women Across the Nation (WISAWoman)	DIRECT	549,241	52,314													
Agency of Human Services	93.464	Department of Health & Human Services		ACL Assistive Technology	DIRECT	531,092	-													
Agency of Human Services	93.464	Department of Health & Human Services	COVID	ACL Assistive Technology	DIRECT	15,377	-													
Agency of Human Services	93.472	Department of Health & Human Services		Families First Prevention Services Act	DIRECT	18,135	-													
Agency of Human Services	93.525	Department of Health & Human Services	COVID	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	DIRECT	102,174	2,363													
Agency of Human Services	93.556	Department of Health & Human Services		Promoting Safe and Stable Families	DIRECT	529,866	269,606	Block		Yes	0.25	General Fund	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDA/ALN for grants that include federal funds.	Yes			
Agency of Human Services	93.558	Department of Health & Human Services		Temporary Assistance for Needy Families	DIRECT	33,623,994	-	Block		No	N/A	Blend	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes	Mandatory	Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti	
Agency of Human Services	93.558	Department of Health & Human Services	COVID	Temporary Assistance for Needy Families	DIRECT	178,531	-												Mandatory	Has MOE requirements. Entitlement program. Any variance in SFY26 PACAP earnings will be dependen
Agency of Human Services	93.563	Department of Health & Human Services		Child Support Enforcement	DIRECT	9,791,974	-			Yes	0.34	General Fund		Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	No	Mandatory	No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo	
Agency of Human Services	93.566	Department of Health & Human Services		Refugee and Entrant Assistance - State Administered Programs	DIRECT	2,808,421	1,847,719													
Agency of Human Services	93.568	Department of Health & Human Services		Low-Income Home Energy Assistance	DIRECT	28,028,048	5,838,939	Block		No	N/A	Blend	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDA/ALN for grants that include federal funds.	No			
Agency of Human Services	93.568	Department of Health & Human Services	COVID	Low-Income Home Energy Assistance	DIRECT	653,559	-												Discretionary	No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	Note: Response may vary based on allocation method.	Note: SOV Spotlight website has data on grants issued by fiscal year.	Entitlement? Yes or No	Mandatory, Discretionary	AHS Type of Grant	Notes
Agency of Human Services	93.569	Department of Health & Human Services		Community Services Block Grant	DIRECT	3,895,921	3,694,113	Block	No	N/A	Blend	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	No	Discretionary		
Agency of Human Services	93.569	Department of Health & Human Services	COVID	Community Services Block Grant	DIRECT	573,661	573,661										Discretionary		No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo
Agency of Human Services	93.575	Department of Health & Human Services		Child Care and Development Block Grant	DIRECT	16,908,249	3,129,234	Block	No	N/A	Blend	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	No	Discretionary		
Agency of Human Services	93.575	Department of Health & Human Services	COVID	Child Care and Development Block Grant	DIRECT	9,159,967	8,851,724										Discretionary		No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo
Agency of Human Services	93.590	Department of Health & Human Services	COVID	Community - Based Family Resource and Support Grants	DIRECT	82,817	75,290												
Agency of Human Services	93.596	Department of Health & Human Services		Child Care Mandatory and Matching Funds of the Child Care and Development Fund	DIRECT	8,015,763	-		Yes	0.4119	General Fund	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes	Mandatory		Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti
Agency of Human Services	93.597	Department of Health & Human Services		Grants to States for Access and Visitation Programs	DIRECT	95,020	84,129												
Agency of Human Services	93.599	Department of Health & Human Services		Chafee Education and Training Vouchers Program (ETV)	DIRECT	71,613	11,364												
Agency of Human Services	93.599	Department of Health & Human Services	COVID	Chafee Education and Training Vouchers Program (ETV)	DIRECT	48,515	48,515												
Agency of Human Services	93.600	Department of Health & Human Services		Head Start	DIRECT	115,784	-												
Agency of Human Services	93.603	Department of Health & Human Services		QUIET - ADOPTION INCENTIVE	DIRECT	149,572	75,157												
Agency of Human Services	93.630	Department of Health & Human Services		Developmental Disabilities Basic Support and Advocacy Grants	DIRECT	531,480	57,934												
Agency of Human Services	93.630	Department of Health & Human Services	COVID	Developmental Disabilities Basic Support and Advocacy Grants	DIRECT	20,737	-												
Agency of Human Services	93.639	Department of Health & Human Services	COVID	Transforming Clinical Practice Initiative	DIRECT	282,034	-												
Agency of Human Services	93.643	Department of Health & Human Services		Children's Justice Grants to States	DIRECT	88,523	82,219												
Agency of Human Services	93.645	Department of Health & Human Services		Child Welfare Services - State Grants	DIRECT	528,868	-												
Agency of Human Services	93.658	Department of Health & Human Services		Foster Care - Title IV-E	DIRECT	10,578,093	-		Yes	0.4119	General Fund	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes	Mandatory		Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti
Agency of Human Services	93.659	Department of Health & Human Services		Adoption Assistance	DIRECT	12,586,555	244,661		Yes	Blend	General Fund	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	Yes	Mandatory		Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti
Agency of Human Services	93.665	Department of Health & Human Services	COVID	Emergency Grants to Address Mental and Substance Use Disorders During COVID-20	DIRECT	300,394	82,998												
Agency of Human Services	93.667	Department of Health & Human Services		Social Services Block Grant	DIRECT	7,957,555	1,048,675	Block	No	N/A	N/A	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	Yes	Mandatory		Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti
Agency of Human Services	93.669	Department of Health & Human Services		Child A&N	DIRECT	144,314	34,694												
Agency of Human Services	93.674	Department of Health & Human Services		Chafee Foster Care Independent Living	DIRECT	816,924	800,523												
Agency of Human Services	93.747	Department of Health & Human Services		Elder Abuse Prevention Intervention	DIRECT	207,967	-												
Agency of Human Services	93.747	Department of Health & Human Services	COVID	Elder Abuse Prevention Intervention	DIRECT	999,729	89,550												

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	Type of Grant	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No	Mandatory, Discretionary	Notes	
Agency of Human Services	93.767	Department of Health & Human Services		State Children's Insurance Program	DIRECT	13,263,147	-			Yes	0.2883	General Fund	N/A	Assumed level PACAP earnings subject to caseload/utilization changes.	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes	Mandatory	Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti	
Agency of Human Services	93.777	Department of Health & Human Services		State Survey and Certification of Health Care Providers and Suppliers	DIRECT	1,281,606	-											Mandatory	Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti	
Agency of Human Services	93.778	Department of Health & Human Services		Medical Assistance Program	DIRECT	1,418,654,404	31,511,760			Yes	Blend	Blend	N/A	Assumed level PACAP earnings subject to caseload/utilization changes and the Gov. Rec. net-increase of \$137.6M budgeted GC.	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	Yes	Mandatory	Entitlement program, in part. This also includes Waiver expansion programs and investments. Any vari	
Agency of Human Services	93.778	Department of Health & Human Services		Medical Assistance Program - CHIP Qualifying Claims	DIRECT	3,736,937	-			Yes	0.2883	General Fund	N/A	Assumed level PACAP earnings subject to caseload/utilization changes.	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes	Mandatory	Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti	
Agency of Human Services	93.788	Department of Health & Human Services		Opioid STR	DIRECT	3,619,930	2,467,749			No	N/A	N/A	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	No	Mandatory	Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on actual caseloads/uti	
Agency of Human Services	93.791	Department of Health & Human Services		Money Follows the Person Demonstration	DIRECT	3,104,972	-											Discretionary	No significant variance in assumed earnings. AHS positions are funded via a Public Assistance Cost Allo	
Agency of Human Services	93.796	Department of Health & Human Services		State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	DIRECT	1,070,464	-													
Agency of Human Services	93.800	Department of Health & Human Services		Organized Approaches to Increase Colorectal Cancer Screening	DIRECT	277,545	87,947													
Agency of Human Services	93.829	Department of Health & Human Services		Vt Certified Community Behavioral Health Clinic CCBHC Planning Grant	DIRECT	196,145	-													
Agency of Human Services	93.870	Department of Health & Human Services		Maternal, Infant and Early Childhood Home Visiting Grant Program	DIRECT	1,565,915	1,559,811													
Agency of Human Services	93.870	Department of Health & Human Services	COVID	Maternal, Infant and Early Childhood Home Visiting Grant Program	DIRECT	169,054	146,845													
Agency of Human Services	93.889	Department of Health & Human Services		Hospital Bioterrorism Preparedness	DIRECT	1,232,432	-													
Agency of Human Services	93.898	Department of Health & Human Services		Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	DIRECT	1,654,150	303,197													
Agency of Human Services	93.913	Department of Health & Human Services		Grants to States for Operation of Offices of Rural Health	DIRECT	242,201	37,944													
Agency of Human Services	93.917	Department of Health & Human Services		HIV Care Formula Grants	DIRECT	2,314,292	1,039,418													
Agency of Human Services	93.940	Department of Health & Human Services		HIV Prevention Activities - Health Department Based	DIRECT	1,111,561	669,488													
Agency of Human Services	93.945	Department of Health & Human Services		Assistance Program for Chronic Disease Prevention and Control	DIRECT	114,489	-													
Agency of Human Services	93.946	Department of Health & Human Services		Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	DIRECT	398,339	-													
Agency of Human Services	93.958	Department of Health & Human Services		Block Grants for Community Mental Health Services	DIRECT	641,494	430,453													
Agency of Human Services	93.958	Department of Health & Human Services	COVID	Block Grants for Community Mental Health Services	DIRECT	1,382,248	1,207,489													
Agency of Human Services	93.959	Department of Health & Human Services		Block Grants for Prevention and Treatment of Substance Abuse	DIRECT	7,198,554	3,534,181	Block	No	N/A	N/A	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	AHS manages thousands of grants across seven BUs that may be funded via a blend of state and federal fund sources, pursuant to its PACAP. Federal sources that fund in part, or in whole, direct benefits to beneficiaries will not necessarily have affiliated subrecipient grant agreements. Otherwise, refer to Spotlight SFY24 Grants data that include fund type, grantee, granting department, grant agreement number, fiscal year, dates of duration, and CFDAIALN for grants that include federal funds.	No	Discretionary	Has MOE requirements. No significant variance in assumed earnings. AHS positions are funded via a Pu		
Agency of Human Services	93.959	Department of Health & Human Services	COVID	Block Grants for Prevention and Treatment of Substance Abuse	DIRECT	2,770,124	1,491,591													
Agency of Human Services	93.967	Department of Health & Human Services	COVID	Public Health Infrastructure Grants	DIRECT	358,876	-													
Agency of Human Services	93.977	Department of Health & Human Services		Sexually Transmitted Diseases (STD) Prevention and Control Grants	DIRECT	286,695	64,746													
Agency of Human Services	93.977	Department of Health & Human Services	COVID	Sexually Transmitted Diseases (STD) Prevention and Control Grants	DIRECT	656,302	106,178													
Agency of Human Services	93.982	Department of Health & Human Services		Disaster Response Grant Program - Services for Adults	DIRECT	278,299	45,060													
Agency of Human Services	93.988	Department of Health & Human Services		Advancing Equity in Diabetes	DIRECT	744,059	22,557													
Agency of Human Services	93.991	Department of Health & Human Services		Preventive Health and Health Services Block Grant	DIRECT	374,911	38,395													
Agency of Human Services	93.994	Department of Health & Human Services		Maternal and Child Health Services Block Grant to the States	DIRECT	1,416,835	325,011													
Agency of Human Services	93.999	Department of Health & Human Services		SAMHSA Transformation Transfer Initiative - Year 3 - Vermont	INDIRECT	19,294	-													
Agency of Human Services	93.999	Department of Health & Human Services		SAMHSA Behavioral Health Services Information System Mental Health State Agreements	INDIRECT	137,363	-													
Agency of Human Services	94.003	Corporation for National & Community Service		State Commissions	DIRECT	300,052	-													

FY2024 SEFA - Federal Fund Data Request

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No
Agency of Human Services	94.006	Corporation for National & Community Service		AmerCorps	DIRECT	2,400,776	2,400,776									
Agency of Human Services	94.009	Corporation for National & Community Service		AmerCorps	DIRECT	228,093	-									
Agency of Human Services	94.013	Corporation for National & Community Service		AmerCorps-Volunteers in Service to America (VISTA)	DIRECT	62,206	-									
Agency of Human Services	96.001	Social Security Administration		Social Security - Disability Insurance	DIRECT	7,809,234	-									
Agency of Human Services	96.999	Social Security Administration		SSA Northern New England Work Incentives Planning and Assistance Program	INDIRECT	45,000	-									
Agency of Human Services	97.088	Department of Homeland Security		Disaster Assistance Projects	DIRECT	223,923	-									
Agency of Human Services	84.126A	Department of Education		Rehabilitation Services - Vocational Rehabilitation Grants to States	DIRECT	20,855,385	-		Yes	0.2	General Fund	N/A	Assumed level PACAP earnings	See notes. The Dept. of F&M is prepared to provide AHS-wide positions by fund splits, if requested.	N/A	Yes
Agency of Human Services	84.177B	Department of Education		Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind	DIRECT	243,750	243,750									
Agency of Human Services	84.181A	Department of Education		Special Education - Grants for Infants and Families with Disabilities	DIRECT	2,549,163	44,701									
Agency of Human Services	84.181A	Department of Education	COVID	Special Education - Grants for Infants and Families with Disabilities	DIRECT	684,137	565,618									
Agency of Human Services	84.421C	Department of Education		Disability Innovation Fund - Career Advancement Initiative Model Demonstration Project	DIRECT	1,934,800	-									
Agency of Human Services	84.421E	Department of Education		Disability Innovation Fund	DIRECT	10,439	-									
Agency of Human Services Total						1,935,291,607	110,616,233									
Agency of Natural Resources	10.691	Department of Agriculture		Good Neighbor Authority	DIRECT	5,497	-	Competitive	No	n/a	n/a	6/30/2026	24,699	0.79	n/a	No
Agency of Natural Resources	10.932	Department of Agriculture		Regional Conservation Partnership Program	DIRECT	461,961	-	Competitive	Yes	56%	Clean Water Fund	5/31/2029	600,000	0	n/a	No
Agency of Natural Resources	12.113	Department of Defense		State Memorandum of Agreement Program for the Reimbursement of Technical Services	DIRECT	15,842	-	Categorical	No	n/a	n/a	6/30/2026	21,598	0.13	n/a	No
Agency of Natural Resources	15.608	Department of the Interior		Fish and Wildlife Management Assistance	DIRECT	98,505	14,114	Competitive	Yes	25%	Motorboat Registration	12/31/2027	133,966	0.69	n/a	No
Agency of Natural Resources	15.665	Department of the Interior		National Wetlands Inventory	DIRECT	6,386	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No
Agency of Natural Resources	15.808	Department of the Interior		U.S. Geological Survey Research and Data Collection	DIRECT	14,610	-	Competitive	No	n/a	n/a	6/30/2027	30,000	0.21	n/a	No
Agency of Natural Resources	15.810	Department of the Interior		National Cooperative Geologic Mapping Program	DIRECT	144,488	55,915	Competitive	Yes	40%	General Fund	6/30/2027	76,139	0.18	n/a	No
Agency of Natural Resources	15.814	Department of the Interior		National Geological and Geophysical Data Preservation	DIRECT	12,541	-	Competitive	Yes	33%	General Fund	10/1/2026	23,280	0.04	n/a	No
Agency of Natural Resources	66.034	Environmental Protection Agency		Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	DIRECT	310,790	-	Competitive	No	n/a	n/a	6/30/2029	621,000	1.43	n/a	No
Agency of Natural Resources	66.040	Environmental Protection Agency		State Clean Diesel Grant Program	DIRECT	352,484	-	Formula	No	n/a	n/a	9/30/2026	379,371	0.36	TBD	No
Agency of Natural Resources	66.042	Environmental Protection Agency		Office of Research and Development Consolidated Research	DIRECT	73,039	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No
Agency of Natural Resources	66.437	Environmental Protection Agency		Wetland Mapping to Prevent Nitrogen Pollution from the Connecticut River to Long Island Sound (VT)	DIRECT	106,337	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No
Agency of Natural Resources	66.442	Environmental Protection Agency		Water Infrastructure Improvements for the Nation Small and Underserved Communities Emerging Contaminants Grant Program	DIRECT	101,991	101,991	Categorical	No	n/a	n/a	9/30/2030	10,080,000	0.53	Municipalities	No
Agency of Natural Resources	66.454	Environmental Protection Agency		Water Quality Management Planning	DIRECT	96,437	13,000	Categorical	No	n/a	n/a	12/31/2026	164,000	0.62	Municipalities	No
Agency of Natural Resources	66.458	Environmental Protection Agency		Capitalization Grants for State Revolving Funds	DIRECT	11,007,845	10,413,074	Formula	Yes	17%	Capital Fund & Cash Capital Fund	9/30/2031	18,227,260	5.22	Municipalities	No
Agency of Natural Resources	66.461	Environmental Protection Agency		Regional Wetland Program Development Grants	DIRECT	188,369	-	Competitive	Yes	25%	General Fund	2/28/2026	316,375	2.51	n/a	No
Agency of Natural Resources	66.468	Environmental Protection Agency		Capitalization Grants for Drinking Water State Revolving Fund	DIRECT	19,361,339	13,294,197	Formula	Yes	14%	Capital Fund & Cash Capital Fund	9/30/2031	40,815,200	53.91	Municipalities	No
Agency of Natural Resources	66.481	Environmental Protection Agency		Lake Champlain Basin Program	DIRECT	3,900,742	1,830,473	Competitive	Yes	25%	Capital Fund & Clean Water Fund	12/31/2029	15,366,267	9.55	Municipalities	No
Agency of Natural Resources	66.605	Environmental Protection Agency		Performance Partnership Grants	DIRECT	5,162,927	249,536	Categorical	Yes	36%	Permit, Chapter 120 & General Fund	9/30/2027	8,623,937	53.52	Agency of Agriculture	No
Agency of Natural Resources	66.708	Environmental Protection Agency		Pollution Prevention Grant	DIRECT	26,152	-	Competitive	No	n/a	n/a	9/30/2025	175,000	0.13	n/a	No
Agency of Natural Resources	66.802	Environmental Protection Agency		Superfund State, Political Subdivision and Indian Tribe Site-Specific Cooperative Agreements	DIRECT	1,043,501	-	Competitive	No	n/a	n/a	9/30/2026	3,509,180	4.24	n/a	No
Agency of Natural Resources	66.804	Environmental Protection Agency		State and Tribal Underground Storage Tanks Prog	DIRECT	187,949	-	Categorical	Yes	25%	Petroleum Clean-up Fund & Permit Fund	12/31/2026	361,400	2.26	n/a	No
Agency of Natural Resources	66.805	Environmental Protection Agency		Leaking Underground Storage Tank Trust Fund	DIRECT	578,011	-	Categorical	Yes	10%	Petroleum Clean-up Fund & Permit Fund	3/31/2027	591,460	3.85	n/a	No
Agency of Natural Resources	66.809	Environmental Protection Agency		Superfund State Core Program Cooperative Agreements	DIRECT	218,004	-	Categorical	Yes	10%	Petroleum Clean-up Fund & Permit Fund	9/30/2026	265,651	1.28	n/a	No
Agency of Natural Resources	66.817	Environmental Protection Agency		State and Tribal Response Program Grants	DIRECT	1,115,947	-	Categorical	No	n/a	n/a	9/30/2026	1,800,000	7.49	n/a	No
Agency of Natural Resources	66.920	Environmental Protection Agency		Solid Waste Infrastructure for Recycling Fiscal Year 2023	DIRECT	228,510	-	Competitive	No	n/a	n/a	9/30/2026	196,526	0	n/a	No
Agency of Natural Resources	90.601	Northern Border Regional Commission		Economic and Infrastructure Development Grant Program	DIRECT	10,105	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No
Agency of Natural Resources	97.023	Department of Homeland Security		Community Assistance Program - State Support Services Element (CAP - SSSE)	DIRECT	304,791	87,195	Categorical	Yes	29%	General Fund	6/30/2026	453,167	1.84	TBD	No
Agency of Natural Resources	97.041	Department of Homeland Security		National Dam Safety Program	DIRECT	222,727	-	Categorical	No	n/a	n/a	6/19/2026	316,079	2.18	n/a	No
Agency of Natural Resources	10.912	Department of Agriculture		Environmental Quality Incentives Program	DIRECT	140,984	-	Competitive	Yes	25%	F&W Special Fund	12/31/2027	100,000	1.5	n/a	No
Agency of Natural Resources	15.605	Department of the Interior		Sport Fish Restoration	DIRECT	3,839,763	-	Formula	Yes	25%	F&W Special Fund	n/a-permanent authorization from Congress	4,166,929	48.25	n/a	No
Agency of Natural Resources	15.611	Department of the Interior		Wildlife Restoration and Basic Hunter Education	DIRECT	5,891,370	125,704	Formula	Yes	25%	F&W Special Fund	n/a-permanent authorization from Congress	4,890,775	37.25	NGO's, Universities	No
Agency of Natural Resources	15.615	Department of the Interior		Cooperative Endangered Species Conservation Fund	DIRECT	28,422	-	Competitive	Yes	10%	F&W Special Fund	8/8/25; additional funds are typically available annually	22,750	0.5	n/a	No
Agency of Natural Resources	15.616	Department of the Interior		Clean Vessel Act	DIRECT	58,917	47,242	Competitive	Yes	25%	Covered by grantees	12/31/2025	70,000	0	Marinas	No
Agency of Natural Resources	15.626	Department of the Interior		Shooting Range Development	DIRECT	58,864	58,864	Formula	Yes	26%	Covered by grantees	ended			n/a	No
Agency of Natural Resources	15.631	Department of the Interior		VTFWD Beaver Wetland Conservation Project	DIRECT	29,308	-	Competitive	Yes	20%	F&W Special Fund	ended	22,000		n/a	No
Agency of Natural Resources	15.634	Department of the Interior		State Wildlife Grants	DIRECT	702,837	178,427	Formula	Yes	35%	F&W Special Fund	9/30/2027	585,300	5.5	NGO's	No
Agency of Natural Resources	15.657	Department of the Interior		Endangered Species Conservation-Recovery Implementation Funds	DIRECT	42,895	-	Competitive	Yes	27%	Non-federal grant from NHCF	10/1/2025		0	Native Plant Trust	No
Agency of Natural Resources	66.461	Environmental Protection Agency		Regional Wetland Program Development Grants	DIRECT	5,756	-	Competitive	No	n/a	n/a	7/31/2025	40,000	0.5	n/a	No

Mandatory, Discretionary

AHS Type of Grant

Mandatory

Notes

MOE requirement. Entitlement program. Any variance in SFY26 PACAP earnings will be dependent on a

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No
Agency of Natural Resources	10.664	Department of Agriculture		Cooperative Forestry Assistance	DIRECT	1,346,105	509,081	Competitive	Yes	25%	F&W Special Fund	1/31/2027	30,000	0.5	n/a	No
Agency of Natural Resources	10.664	Department of Agriculture		Cooperative Forestry Assistance	INDIRECT	-	-	Categorical	Yes on most - some have waiver	50% (on most)	General Fund (salary + benefits); Special Funds	Ranges from 1 to 5 Years (4/1/2030)	\$ 2,797,583.00	12.5	Businesses, municipalities, and non-profits	No
Agency of Natural Resources	10.674	Department of Agriculture		Wood Utilization Assistance	DIRECT	210,706	203,720	Competitive	Yes on most - some have waiver	25% (except those with a waiver)	General Fund (salary + benefits)	Ranges from 1 to 5 Years (12/31/2029)	\$ 7,891,763.00	4	n/a	No
Agency of Natural Resources	10.676	Department of Agriculture		Forest Legacy Program	DIRECT	386,559	-	Categorical	Yes, along with Partner Match	~10% (varies by year)	General Fund (salary + benefits)	Ranges from 1 to 5 Years (9/30/2029)	\$ 973,470.00		University of Vermont	No
Agency of Natural Resources	10.680	Department of Agriculture		Forest Health Protection	DIRECT	979,857	942,397	Competitive	Yes	~8% (varies by year)	General Fund (salary + benefits)	Ranges from 1 to 5 Years (8/31/2029)	\$ 202,252.00	0.25	Businesses, municipalities, and non-profits	No
Agency of Natural Resources	10.681	Department of Agriculture		Wood Education & Resource Center	DIRECT	365	-	Categorical	No	n/a	n/a	9/30/2027	\$ 141,663.00		n/a	No
Agency of Natural Resources	10.698	Department of Agriculture		Cooperative Fire Assistance	DIRECT	35,741	-	Categorical	No	n/a	n/a	ongoing	Not budgeted - wildland fire response		n/a	No
Agency of Natural Resources	10.699	Department of Agriculture		Partnership Agreements	DIRECT	73,571	-	Categorical	No	n/a	n/a	ongoing	Not budgeted - wildland fire response		n/a	No
Agency of Natural Resources	10.720	Department of Agriculture		Community Wildfire Defense Grant Program	DIRECT	-	-	Competitive	Yes	10%	General Fund (salary + benefits)	9/30/2027	\$ 73,362.00		n/a	No
Agency of Natural Resources	10.727	Department of Agriculture		Infallion Reduction Act Urban & Community Forestry Program	DIRECT	10,297	-	Competitive	No	n/a	n/a	6/30/2028	\$ 10,000.00	1	Municipalities	No
Agency of Natural Resources	10.868	Department of Agriculture		Rural Energy for America Program (REAP)	DIRECT	71,614	70,000	Competitive	Yes on Internal projects. Community grants - community matches	50% (on most internal)	General Fund (salary + benefits); Land Acquisition Fund, Capital	Ranges from 1 to 4 Years (09/01/2027)	\$ 4,716,339.00	2	Municipalities & Non-profits	No
Agency of Natural Resources	15.916	Department of the Interior		Outdoor Recreation - Acquisition, Development and Planning	DIRECT	763,138	113,895	Categorical	Varies by project (many have private match)	25% (mix of state and private)	Recreation Trails Special Fund	Ranges from 1 to 3 Years (04/15/2027)	\$1,147,730.00	2	Municipalities & Non-profits	No
Agency of Natural Resources	20.219	Department of Transportation		Recreational Trails Program	DIRECT	1,184,533	337,118	Competitive	We have two awards. Yes on one, No on the second.	No - partner Match	General Fund (salary + benefits)	Ranges from 1 to 3 years (9/30/2027)	\$ 371,597.00	1.25	Non-profits	No
Agency of Natural Resources	90.601	Northern Border Regional Commission		Northern Border Regional Development	DIRECT	1,744	-	Competitive	No	n/a	n/a	ongoing	Not budgeted - wildland fire response		n/a	No
Agency of Natural Resources Total						61,221,173	28,645,943									
Agency of Transportation	20.106	Department of Transportation		Airport Improvement Program	DIRECT	7,748,045	-	Competitive	YES/NO	10%, 0%	TF	9/30/2026	5,488,605	0	N/A	No
Agency of Transportation	20.200	Department of Transportation		Highway Research and Development Program	DIRECT	127,534	-	Formula	YES	20%	TF, TIB	9/30/2026	5,000	0	N/A	No
Agency of Transportation	20.205	Department of Transportation		Highway Planning and Construction	DIRECT	376,256,692	39,753,686	Formula	YES/NO	18.92% 20% 10% 17.50% 15% 0% 50%	TF, TIB, IDT, Transportation Impact Fee SF	9/30/2026	386,611,526	0	ANDOVER TOWN TREASURER, ARLINGTON TOWN TREASURER, BAKERSFIELD TOWN TREASURER, BARRE CITY TREASURER, BETHEL TOWN TREASURER, BRIDGEWATER TOWN TREASURER, BROOKLINE TOWN TREASURER, BROWNINGTON TOWN TREASURER, BURKE TOWN TREASURER, BURLINGTON CITY TREASURER, CITY OF ESSEX JUNCTION, CITY OF MONTEPELIER, COLCHESTER TOWN TREASURER, DORSET TOWN TREASURER, DUXBURY TOWN TREASURER, ENOSBURG FALLS VILLAGE TREASURER, ESSEX TOWN TREASURER, FAIR HAVEN TOWN TREASURER, GRAFTON TOWN TREASURER, HALIFAX TOWN TREASURER, HIGHGATE TOWN TREASURER, HINESBURG TOWN TREASURER, HYDE PARK TOWN TREASURER, JERICHO TOWN TREASURER, KILLINGTON TOWN TREASURER, LOWELL TOWN TREASURER, MANCHESTER TOWN TREASURER, MENDON TOWN TREASURER, MILTON TOWN TREASURER, MONKTON TOWN TREASURER, MONTGOMERY TOWN TREASURER, MORETOWN TOWN TREASURER, NEW HAVEN TOWN TREASURER, NEWFAHNE TOWN TREASURER, PITTSFIELD	No
Agency of Transportation	20.215	Department of Transportation		Highway Training and Education	DIRECT	149,384	-	Formula	NO	0%	N/A	9/30/2026	765,000	0	N/A	No
Agency of Transportation	20.218	Department of Transportation		Motor Carrier Safety Assistance Program	DIRECT	1,507,044	-	Formula	YES	5%	TF	9/30/2026	1,990,945	0	N/A	No
Agency of Transportation	20.219	Department of Transportation		Recreational Trails Program	DIRECT	352,481	-	Formula	YES	20%	GF, SF	9/30/2026	1,000,000	0	N/A	No
Agency of Transportation	20.224	Department of Transportation		Federal Lands Access Program (FLAP)	DIRECT	31,416	31,416	Formula	NO	0%	N/A	9/30/2026	26,689	0	STRATTON TOWN TREASURER	No
Agency of Transportation	20.237	Department of Transportation		Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements	DIRECT	301,818	-	Competitive	YES/NO	15%, 0%	TF	9/30/2026	596,136	0	N/A	No
Agency of Transportation	20.240	Department of Transportation		Fuel Tax Evasion-Intergovernmental Enforcement Effort	DIRECT	18,454	-	Competitive	NO	0%	N/A	9/30/2023	-	0	N/A	No
Agency of Transportation	20.314	Department of Transportation		RAILROAD DEVELOPMENT	DIRECT	5,384,292	-	Competitive	YES	28%	TF, TIB	9/30/2026	-	0	N/A	No
Agency of Transportation	20.325	Department of Transportation		Consolidated Rail Infrastructure and Safety Improvements	DIRECT	16,643	-	Competitive	YES	20%	TF	9/30/2026	-	0	N/A	No
Agency of Transportation	20.500	Department of Transportation		Federal Transit Capital Investment Grants	DIRECT	6,304	6,304	Competitive	YES	7%	TF	9/30/2026	-	0	VERMONT PUBLIC TRANSPORTATION ASSOC	No
Agency of Transportation	20.505	Department of Transportation		Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	DIRECT	172,764	115,970	Formula	YES/NO	20%, 0%	TF	9/30/2026	117,200	0	ADVANCE TRANSIT, GREEN MOUNTAIN TRANSIT, MARBLE VALLEY REGIONAL TRANSIT DISTRICT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC.	No
Agency of Transportation	20.507	Department of Transportation		Federal Transit Formula Grants	DIRECT	72,409	72,409	Formula	NO	0%	N/A	9/30/2026	-	0	GREEN MOUNTAIN TRANSIT	No

Mandatory, Discretionary

AHS Type of Grant

Notes

FAA

FHWA

FHWA

FHWA

FMCSA

FHWA

FHWA

FMCSA

FHWA

FRA

FRA

FTA

FTA

FTA

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Note: Response may vary based on allocation method.	Note: SOV Spotlight website has data on grants issued by fiscal year.	Who are the Subrecipients?	Entitlement? Yes or No	Mandatory, Discretionary	AHS Type of Grant	Notes
Agency of Transportation	20.509	Department of Transportation		Formula Grants for Rural Areas	DIRECT	25,058,056	22,658,512	Formula	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	33,595,250	0		ADVANCE TRANSIT, GREEN MOUNTAIN COMMUNITY NETWORK INC, GREEN MOUNTAIN TRANSIT, MARBLE VALLEY REGIONAL TRANSIT DISTRICT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC., TWO RIVERS-OTTAUQUECHEE REGIONAL, VERMONT ASSOC FOR THE BLIND, VERMONT PUBLIC TRANSPORTATION ASSOC	No		FTA		
Agency of Transportation	20.513	Department of Transportation		Capital Assistance Program for Elderly Persons and Persons with Disabilities	DIRECT	1,484,396	1,483,591	Formula	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	300,000	0		GREEN MOUNTAIN TRANSIT, RURAL COMMUNITY TRANSPORTATION INC, GREEN MOUNTAIN COMMUNITY NETWORK INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC.	No		FTA		
Agency of Transportation	20.514	Department of Transportation		National Research Programs	DIRECT	602	602	Competitive	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	200,000	0		MARBLE VALLEY REGIONAL TRANSIT DISTRICT	No		FTA		
Agency of Transportation	20.526	Department of Transportation		Bus and Bus Facilities Formula Program	DIRECT	13,156,766	13,156,766	Formula	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	7,985,250	0		GREEN MOUNTAIN TRANSIT, TRI VALLEY TRANSIT, INC., ADVANCE TRANSIT, GREEN MOUNTAIN COMMUNITY NETWORK INC, MARBLE VALLEY REGIONAL TRANSIT DISTRICT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT	No		FTA		
Agency of Transportation	20.530	Department of Transportation		Public Transportation Innovation	DIRECT	131,833	124,433	Competitive	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	-	0		GREEN MOUNTAIN TRANSIT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC., TRUSTEES OF DARTMOUTH COLLEGE	No		FTA		
Agency of Transportation	20.600	Department of Transportation		State and Community Highway Safety	DIRECT	2,719,057	1,526,653	Formula	YES/NO	50%, 25%, 0%	TF	9/30/2026	2,097,744	0		BARRE CITY TREASURER, BERLIN TOWN TREASURER, CITY OF MONTEPELIER, HARDWICK TOWN TREASURER, MANCHESTER TOWN TREASURER, MILTON TOWN TREASURER, RANDOLPH TOWN TREASURER, ST JOHNSBURY TOWN TREASURER, TOWN OF BARRE, TOWN OF BENNINGTON, TOWN OF MORRISTOWN, VERGENNES CITY TREASURER, WEATHERSFIELD TOWN TREASURER, WILMINGTON TOWN TREASURER, WINHALL TOWN TREASURER, WOODSTOCK TOWN TREASURER, ADDISON COUNTY COURT DIVERSION & LOCAL MOTION, VERMONT HIGHWAY SAFETY ALLIANCE, VERMONT PRINCIPALS ASSOCIATION, VERMONT STATE HEALTH DEPT., VT STATE DEPARTMENT OF PUBLIC SAFETY	No		NHTSA		
Agency of Transportation	20.608	Department of Transportation		Minimum Penalties For Repeat Offenders For Driving While Intoxicated	DIRECT	487,038	374,843	Formula	NO	0%	N/A	9/30/2026	500,000	0		BARRE CITY TREASURER, BERLIN TOWN TREASURER, CHITTENDEN COUNTY SHERIFF'S DEPT., CITY OF MONTEPELIER, HARDWICK TOWN TREASURER, MANCHESTER TOWN TREASURER, RANDOLPH TOWN TREASURER, ST JOHNSBURY TOWN TREASURER, TOWN OF BENNINGTON, TOWN OF MORRISTOWN, VERGENNES CITY TREASURER, WEATHERSFIELD TOWN TREASURER, WILMINGTON TOWN TREASURER, WINHALL TOWN TREASURER, WOODSTOCK TOWN TREASURER, VT STATE DEPARTMENT OF PUBLIC SAFETY	No		NHTSA		
Agency of Transportation	20.614	Department of Transportation		Discretionary Safety Grants	DIRECT	35,254	-	Competitive	NO	0%	N/A	9/30/2026	62,500	0		N/A	No		NHTSA		

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Note: Response may vary based on allocation method.	Note: SOV Spotlight website has data on grants issued by fiscal year.	Who are the Subrecipients?	Entitlement? Yes or No	Mandatory, Discretionary	AHS Type of Grant	Notes
Agency of Transportation	20.616	Department of Transportation		National Priority Safety Programs	DIRECT	3,602,995	929,791	Formula	NO	0%	N/A	9/30/2026	4,076,500	0			BARRE CITY TREASURER, CHITTENDEN COUNTY SHERIFF'S DEPT., CITY OF MONTPELIER, HARDWICK TOWN TREASURER, MANCHESTER TOWN TREASURER, RANDOLPH TOWN TREASURER, TOWN OF BENNINGTON, TOWN OF MORRISTOWN, VERGENNES CITY TREASURER, WEATHERSFIELD TOWN TREASURER, WILMINGTON TOWN TREASURER, WINHALL TOWN TREASURER, WOODSTOCK TOWN TREASURER, VERMONT HIGHWAY SAFETY ALLIANCE, VERMONT PRINCIPALS ASSOCIATION, CRIMINAL JUSTICE TRAINING COUNCIL, DEPARTMENT OF LIQUOR CONTROL, VERMONT DEPARTMENT OF STATES ATTORNEYS, VERMONT STATE HEALTH DEPT., VT STATE DEPARTMENT OF PUBLIC SAFETY	No			
Agency of Transportation	20.933	Department of Transportation		National Infrastructure Investments	DIRECT	1,547,235	63,844	Competitive	YES	28%	TF	9/30/2026	5,803,039	0			N/A	No		NHTSA	
Agency of Transportation	90.601	Northern Border Regional Commission		Northern Border Regional Development	DIRECT	125,355	-	Competitive	YES	20%	TF	9/30/2026	804,427	0			N/A	No		FRA	
Agency of Transportation	97.090	Department of Homeland Security		Law Enforcement Personnel Reimbursement (TSA)	DIRECT	25,598	-	Competitive	YES	50%	TF, IDT	9/30/2026	-	0			N/A	No		NBRC	
Agency of Transportation Total						440,519,465	80,298,820													TSA	
Attorney General	16.543	Department of Justice		Vermont Internet Crimes Against Children	DIRECT	414,279	15,861	Competitive Grant	no			9/30/2025	339,440	0.5			Prevent Child Abuse Vermont				
Attorney General	93.775	Department of Health & Human Services		State Medicaid Fraud Control Units	DIRECT	1,031,285	-	Formula Grant	yes	0.25	21054 - Misc Fines & Penalties	9/30/2025	1,385,105	9							
Attorney General Total						1,445,564	15,861														
Center for Crime Vltim Services	16.017	Department of Justice		Sexual Assault Services Formula Grant Program	DIRECT	471,960	457,507	Formula	No			7/31/2026	771,191	8.7			Crime Victim Services Network Against Domestic and Sexual Violence Programs (16)				
Center for Crime Vltim Services	16.575	Department of Justice		Crime Victim Assistance	DIRECT	2,658,533	2,434,007	Formula	Yes	20	NA	9/30/2027	1,938,654	27.8			Victim Services, HT, Legal DVAS, SANE, CAC, CJC VT Network Programs (49)				
Center for Crime Vltim Services	16.576	Department of Justice		Crime Victim Compensation	DIRECT	356,412	-	Formula	No			9/30/2027	268,000				Direct Victim Compensation Payments (836)				
Center for Crime Vltim Services	16.588	Department of Justice		Violence Against Women Formula Grants	DIRECT	901,789	641,560	Formula	Yes	25	NA	6/30/2026	859,024	7.6			Law Enforcement, Prosecution, Courts, Victim Services (21)				
Center for Crime Vltim Services	16.589	Department of Justice		Rural Domestic Violence and Child Victimization Enforcement Grant	DIRECT	342,454	281,546	Competitive	No			9/30/2026	316,667	4.9			Crime Victim Services (8)				
Center for Crime Vltim Services	93.671	Department of Health & Human Services		Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	DIRECT	1,436,991	1,377,930	Formula	Yes	20	NA	09/30/2025 09/30/2026	997,915	9.4			Crime Victim Services Network Against Domestic and Sexual Violence Programs (58)				
Center for Crime Vltim Services Total						6,168,139	5,192,550														
Department of Buildings & General Services	15.929	Department of the Interior		Save America Treasures	DIRECT	65,827	-														
Department of Buildings & General Services	39.003	General Services Administration		Donation of Federal Surplus Personal Property	NON-MONETARY	815,540	-														
Department of Buildings & General Services Total						881,367	-														
Department of Financial Regulation	93.413	Department of Health & Human Services		State Flexibility to Stabilize the Market Cycle II Grant	DIRECT	297,603	-	Formula	No	NA	NA	45565	-	1			No Subrecipients	No			
Department of Financial Regulation Total						297,603	-														
Department of Labor	17.002	Department of Labor		Labor Force Statistics	DIRECT	839,708	-	Formula	No			N/A	864,244	10							
Department of Labor	17.005	Department of Labor		Compensation and Working Conditions	DIRECT	45,057	-	Formula	Yes	50/50 Fed/State	Special Funds	N/A	48,080	1							
Department of Labor	17.207	Department of Labor		Employment Service	DIRECT	3,130,939	-	Formula	No			N/A	2,479,719	10							
Department of Labor	17.225	Department of Labor		Unemployment Insurance	DIRECT	73,919,079	-	Formula	No			N/A	11,289,836	90							Yes
Department of Labor	17.245	Department of Labor		Trade Adjustment Assistance	DIRECT	96,763	-	Formula	No			N/A	450,000	0.25							
Department of Labor	17.258	Department of Labor		WIOA Adult Program	DIRECT	1,693,924	-	Formula	No			N/A	2,202,724	20							
Department of Labor	17.259	Department of Labor		WIOA Youth Activities	DIRECT	2,060,186	-	Formula	No			N/A	2,318,970	15							
Department of Labor	17.271	Department of Labor		Work Opportunity Tax Credit Program (WOTC)	DIRECT	5,791	-	Formula	No			N/A	66,000	0.5							
Department of Labor	17.273	Department of Labor		Temporary Labor Certification for Foreign Workers	DIRECT	175,744	-	Formula	No			N/A	176,804	2							
Department of Labor	17.278	Department of Labor		WIOA Dislocated Worker Formula Grants	DIRECT	1,340,640	-	Formula	No			N/A	896,318	5							
Department of Labor	17.285	Department of Labor		Apprenticeship	DIRECT	-	-	Formula	No			N/A	697,629	1.5							
Department of Labor	17.503	Department of Labor		Occupational Safety and Health State Program	DIRECT	848,407	-	Formula	Yes	50/50 Fed/State	Gen Funds	N/A	958,300	9							
Department of Labor	17.504	Department of Labor		Consultation Agreements	DIRECT	618,527	-	Formula	Yes	80/20 Fed/State	Special Funds	N/A	577,000	7							
Department of Labor	17.600	Department of Labor		Mine Health and Safety Grants	DIRECT	106,542	105,000	Formula	No			N/A	114,616	0.25			AGC				
Department of Labor	17.720	Department of Labor		Disability Employment Policy Development	DIRECT	2,038,578	701,358	Competitive	No			4/30/2026	6,000,000	2			Various Medical Facilities				
Department of Labor	17.801	Department of Labor		Jobs for Veterans State Grants (JVSG)	DIRECT	627,692	-	Formula	No			N/A	500,363	5							
Department of Labor Total						87,547,577	806,358														
Department of Libraries	21.029	Department of Treasury	COVID	ARPA Capital Projects	DIRECT	12,502	-	Formula	No	N/A	N/A	46387	7,000,000	60% x 2 limited-service FTEs			14 Public Libraries (Alice M. Ward Memorial Library, Arvin A. Brown Public Library, Bennington Free Library, Brandon Free Public Library Inc., Brooks Memorial Library, Grand Isle Free Library, Groton Free Public Library, Jeudevine Memorial Library, Johnson Public Library, Lawrence Memorial Library, Leach Public Library, Middletown Springs Public Library, Salebury Free Public Library, Wilder Memorial Library)	No			

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Type of Grant	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No	Mandatory, Discretionary	AHS Type of Grant	Notes
Department of Libraries	45.310	Institute of Museum & Library Services		Institute of Museum and Library Services - Grants to States State Library Program	DIRECT	(423)	(32,587)	Block		Yes	34%	General Funds and Special Funds (SMITH)	N/A	1,273,020	In 2024, 36% of Dept's total salaries & benefits (\$699,157.92) were paid with Grants to States federal funds. Splits of between 20-50% for 16 staff depending on position and work toward Grants to States 5-Year Plan (20% x 1 FTE; 30% x 6 FTEs; 40% x 6 FTEs; 50% x 3 FTEs).	Public Libraries Vermont Humanities	No			
Department of Libraries	45.310	Institute of Museum & Library Services		Institute of Museum and Library Services - State Library Program	DIRECT	1,343,507	96,365.76	Block		Yes	34%	General Funds and Special Funds (SMITH)	N/A	1,273,020	In 2024, 36% of Dept's total salaries & benefits (\$699,157.92) were paid with Grants to States federal funds. Splits of between 20-50% for 16 staff depending on position and work toward Grants to States 5-Year Plan (20% x 1 FTE; 30% x 6 FTEs; 40% x 6 FTEs; 50% x 3 FTEs).	Public Libraries Vermont Humanities	No			
Department of Libraries Total						1,355,586	63,779													
Department of Public Safety	16.034	Department of Justice	COVID	Coronavirus Emergency Supplemental Fund (CESF)	DIRECT	129,436	-	Formula		No	N/A	N/A	12/19/2023	-	0	Local Law Enforcement (LE)	No			
Department of Public Safety	16.550	Department of Justice		State Justice Statistics Program for Statistical Analysis Centers (SJSP)	DIRECT	145,313	-	Categorical		No	N/A	N/A	9/30/2025	278,285	0	Crime Research Group	No			
Department of Public Safety	16.554	Department of Justice		National Criminal History Improvement Program (NCHIP)	DIRECT	35,249	-	Categorical		No	N/A	N/A	12/31/2025	144,375	0	N/A	No			
Department of Public Safety	16.582	Department of Justice		Crime Victim Assistance/Discretionary Grants (OVC)	DIRECT	39,820	-	Categorical		No	N/A	N/A	9/30/2024	-	0	N/A	No			
Department of Public Safety	16.593	Department of Justice		Residential Substance Abuse Treatment for State Prisoners (RSAT)	DIRECT	158,879	-	Formula		Yes	25%	GF, Special, Locals	9/30/2028	293,703	0	State	No			
Department of Public Safety	16.710	Department of Justice		Public Safety Partnership and Community Policing Grants (COPS)	DIRECT	1,024,669	-	Categorical		No -MOE Req	MOE - 5 Troopers	GF	9/30/2027	3,868,156	6	N/A	No			
Department of Public Safety	16.738	Department of Justice		Edward Byrne Memorial Justice Assistance Grant Program (JAG)	DIRECT	433,491	36,844	Formula		No	N/A	N/A	9/30/2027	1,000,749	1	LE	No			
Department of Public Safety	16.741	Department of Justice		DNA Backlog Reduction Program	DIRECT	347,195	-	Formula		No	N/A	N/A	9/30/2026	630,410	1	N/A	No			
Department of Public Safety	16.742	Department of Justice		Paul Coverdell Forensic Sciences Improvement Grant Program	DIRECT	255,852	-	Formula		No	N/A	N/A	9/30/2026	321,384	1	N/A	No			
Department of Public Safety	16.750	Department of Justice		Support for Adam Walsh Act Implementation Grant Program	DIRECT	175,000	-	Categorical		No	N/A	N/A	9/30/2027	86,713	0	LE	No			
Department of Public Safety	16.753	Department of Justice		Congressionally Recommended Awards (Byrne CDS)	DIRECT	109,486	71,475	Categorical		No	N/A	N/A	6/30/2028	1,233,494	0	LE, Nonprofits	No			
Department of Public Safety	16.827	Department of Justice		Justice Reinvestment Initiative (JRI)	DIRECT	215,274	207,127	Categorical		No	N/A	N/A	9/30/2024	-	0	Nonprofits	No			
Department of Public Safety	16.839	Department of Justice		STOP School Violence	DIRECT	84,645	-	Categorical		Yes	25%	GF	9/30/2023	-	0	N/A	No			
Department of Public Safety	16.922	Department of Justice		Equitable Sharing Program (Justice)	DIRECT	54,164	-	Categorical		No	N/A	N/A	N/A	64,494	0	N/A	No			
Department of Public Safety	16.999	Department of Justice		FBI-VTOC/Cyber/Intelligence (Various Federal Cooperative Agreements)	DIRECT	8,428	-	Categorical		No	N/A	N/A	N/A	101,550	0	N/A	No			
Department of Public Safety	20.703	Department of Transportation		Interagency Hazardous Materials Public Sector Training and Planning Grants (HMEP)	DIRECT	123,368	-	Categorical		Yes	20%	Special	9/30/2025	452,283	0.5	N/A	No			
Department of Public Safety	21.016	Department of Treasury		Equitable Sharing Program (Treasury)	DIRECT	177,557	-	Categorical		No	N/A	N/A	N/A	202,184	0	N/A	No			
Department of Public Safety	97.008	Department of Homeland Security		Non-Profit Security Program (NPSG)	DIRECT	416,528	416,528	Formula		No	N/A	N/A	8/31/2027	286,065	0	Nonprofits	No			
Department of Public Safety	97.012	Department of Homeland Security		Boating Safety Financial Assistance (Marine)	DIRECT	1,037,968	50,002	Formula		Yes	50%	GF, Special, Locals	9/30/2025	1,353,897	2	State, LE	No			
Department of Public Safety	97.032	Department of Homeland Security		Crisis Counseling Program (CCP)	DIRECT	58,751	-	Categorical		No	N/A	N/A	9/27/2024	-	0	State	No			
Department of Public Safety	97.036	Department of Homeland Security		Disaster Grants - Public Assistance (Presidentially Declared Disasters)	DIRECT	91,800,018	22,397,526	Categorical		Yes	0%-25%	GF or Locals	1/10/2028	51,856,816	7	State, Municipalities, Nonprofits	No			
Department of Public Safety	97.039	Department of Homeland Security		Hazard Mitigation Grants	DIRECT	3,505,527	2,996,165	Categorical		Yes	0-25%	GF or Locals	9/26/2028	8,313,928	5	State, Municipalities, Nonprofits	No			
Department of Public Safety	97.042	Department of Homeland Security		Emergency Management Performance Grants (EMPG)	DIRECT	4,030,407	896,723	Formula		Yes	50%	GF, Special, Locals	9/30/2026	3,007,746	12.5	Regional Planning Commissions	No			
Department of Public Safety	97.043	Department of Homeland Security		State Fire Training Systems Grant (SFT)	DIRECT	33,964	-	Categorical		No	N/A	N/A	9/30/2025	20,000	0	N/A	No			
Department of Public Safety	97.044	Department of Homeland Security		Assistance to Firefighters Grant (AFG)	DIRECT	426,262	-	Categorical		Yes	10%	Special	8/6/2026	241,130	0	N/A	No			
Department of Public Safety	97.047	Department of Homeland Security		Pre-Disaster Mitigation (PDMC)	DIRECT	318,784	182,376	Categorical		Yes	0-25%	GF, Special, Locals	11/21/2026	2,960,161	1	Municipalities	No			
Department of Public Safety	97.052	Department of Homeland Security		Emergency Operations Center (EOCGP)	DIRECT	159,971	158,176	Categorical		Yes	25%	Locals	8/31/2027	-	0	Municipalities	No			
Department of Public Safety	97.067	Department of Homeland Security		Homeland Security Grant Program	DIRECT	4,629,817	1,101,158	Formula		No	N/A	N/A	8/31/2027	4,629,410	14	State, Municipalities, LE	No			
Department of Public Safety Total						109,935,823	28,514,100													
Department of State's Attorneys & Sheriffs	16.999	Department of Justice		Evidence (Asset Seizure) Forfeiture Funds (Justice & Treasury)	DIRECT	23,375	-			no	0	0	n/a	n/a	0	0	no			
Department of State's Attorneys & Sheriffs Total						23,375	-													
Human Rights Commission	14.999	Department of Housing & Urban Development		HUD Partnership Grant	DIRECT	18,745	-	Categorical		No			6/30/2024	-	0		No			
Human Rights Commission	14.999	Department of Housing & Urban Development		Office of Fair Housing-Assistance Grant	DIRECT	97,249	-	Formula		No				92,773	0		No			
Human Rights Commission Total						115,994	-													
Military Department	12.020	Department of Defense		NG STARBASE Program	DIRECT	851,584	-	Categorical		No			Annual	850,000	8		No			
Military Department	12.400	Department of Defense		NG Military Construction National Guard	DIRECT	1,398,210	-	Categorical		No			Varies	29,000,000	0		No			
Military Department	12.401	Department of Defense		NG Military Operation & Maintenance (Army&Air)	DIRECT	33,875,454	-	Categorical		Yes	9%	GF & CapCon	Annual	42,061,105	138		No			
Military Department	64.028	Department of Veterans Affairs		Post-9/11 Veterans Educational Assistance	DIRECT	116,172	-	Categorical		No			Annual	120,855	1		No			
Military Department Total						36,241,420	-													
Public Service Department	11.032	Department of Commerce		State Digital Equity Planning and Capacity Grant	DIRECT	469,416	107,600	Formula		No	0	-	3/28/2024	-	-	N/A	No			
Public Service Department	11.035	Department of Commerce		Broadband Equity, Access, and Deployment Program	DIRECT	1,081,734	98,240	Formula		No	0	-	6/30/2032	44,281,090	7.35	Communication Union Districts, Telecom, Internet Service Providers	No			
Public Service Department	20.700	Department of Transportation		Pipeline Safety	DIRECT	90,788	-	Formula		No	~30%	Gross Receipts Tax	9/30/2026	325,760	1.75	N/A	No			
Public Service Department	20.721	Department of Transportation		One Call Grant	DIRECT	60,913	-	Formula		No	0		9/30/2026	171,733	0.75	N/A	No			

This is not a grant. It is a pass-through of federal drug forfeiture money to SAS for the Sheriffs who receive forfeiture money. Sheriffs are not permitted to hold their own money, feds require a 3rd party to hold, monitor and approve disbursements for expenses that are permitted by the forfeiture rules.

VT Agency / Department	ALN#	Federal Agency	COVID	Program Title	Award Type	FY 2024 Expenditures per Federal Financial Reports	Amount Passed Through to Subrecipients	Competitive, Formula, Block, Categorical	State Match Required? Yes or No	State Match Rate	Source of State Funds	End Date (if applicable)	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement? Yes or No
Public Service Department	21.029	Department of Treasury	COVID	Coronavirus Capital Projects Fund	DIRECT	4,415,840	4,415,840	Categorical	No	0	-	12/31/2026		0.75	Libraries, municipalities (towns), communications union districts, internet service providers	No
Public Service Department	81.041	Department of Energy		BIL - SEP 10104	DIRECT	160,928	-	Formula	No			6/30/2028	297,248	0.75	Determined through competitive solicitations	No
Public Service Department	81.041	Department of Energy		State Energy Program	DIRECT	363,174	66,629	Formula	Yes	0.2	Gross Receipts Tax	6/30/2028	559,939	2.42	N/A	No
Public Service Department	81.041	Department of Energy		ARRA Federal Funds	DIRECT	125,930	-	Formula	No				6,627	0.05		No
Public Service Department	81.041	Department of Energy		ARRA Revolving Loan	DIRECT	123,064	-	Formula	No							No
Public Service Department	81.086	Department of Energy		Sustainable Energy in Schools and Public Buildings	DIRECT	13,950	-	Competitive	Yes	0.25	Subrecipients	10/31/2025	10,487	0.1	Primary and Secondary Schools	No
Public Service Department	81.086	Department of Energy		BIL-Preventing Outages and Enhancing the Resilience of the Electric Grid	DIRECT	7,083	-	Formula	Yes	0.15	Passed along to subrecipients.	4/30/2028	256,388	2.05	Likely utilities, applications due 4/28/25	No
Public Service Department	81.128	Department of Energy		BIL-EECBG Program	DIRECT	686	1,594,420	Formula	No			2/28/2027			Municipalities (cities and towns)	No
Public Service Department	81.138	Department of Energy		State Heating Oil and Propane Program	DIRECT	9,875	-	Formula	Yes	1	Gross Receipts Tax	9/14/2027	5,000	0.03	N/A	No
Public Service Department	66.595	Environmental Protection Agency		Solar For All	DIRECT			Competitive	Yes	0.0065	Dept of Energy Technical Assistance	8/31/2029	397,679	3.35	Residential electric customers, affordable housing projects, distribution utility large scale solar	No
Public Service Department	81.041	Department of Energy		Home Energy Efficiency Rebate Program	DIRECT				No			8/31/2026	94,271	0.75		No
Public Service Department	90.601	Northern Border Regional Commission		Economic and Infrastructure Development Grant Program	DIRECT	738,806	323,486	Competitive	No			12/31/2025			Vermont Communications Union District Association	No
Public Service Department	90.601	Northern Border Regional Commission		Regional Forest Economy Partnership Grant Program	DIRECT	134,127	-	Competitive	No			9/30/2025			Pending award to communications union district	No
Public Service Department Total						7,796,314	6,606,215									
Secretary of State	12.217	Department of Defense		Department of Defense Grants and Agreements Regulations (EASE, FVAP)	DIRECT	387,950	-	Competitive Grant	yes	0	46568	SF 21928	12,385	2		no
Secretary of State	38.006	Federal Financial Institutions Examination Council Appraisal Subcommittee		State Appraiser Regulatory Agency Support Grant	DIRECT	76,289	-	Competitive Grant	yes	0	46203	SF 21928	27,615	2		no
Secretary of State	89.003	National Archives and Records Administration		Vermont Historical Records Program (NHPRC)	DIRECT	27,394	-	Competitive Grant	no	0	46660	SF 21150	120,000	0		no
Secretary of State	90.401	Election Assistance Commission		Help America Vote Act (SOS) Requirements \$11,000,000	DIRECT	2,158,361	-	Competitive Grant	yes	0.2	n/a	SF 21928	6,048,699	0		no
Secretary of State	90.404	Election Assistance Commission		HAVA EAC Security	DIRECT	271,127	-	Competitive Grant	no	0	45900	SF 21150	86,200	0		no
Secretary of State Total						2,921,121	-									
Treasurer's Office	10.665	Department of Agriculture		Schools and Roads-Grants to States	DIRECT	282,187	282,187	Formula	No			6/30/2025			School districts within Green Mountain National Forest	Yes
Treasurer's Office Total						282,187	282,187									
Vermont State Judiciary	16.585	Department of Justice		Drug Court Discretionary Grant Program	DIRECT	505,845	-	Competitive	Yes	25%	In-Kind Salary	9/30/2028	840,937	3.5		No
Vermont State Judiciary	16.738	Department of Justice		Byrne State Crisis Intervention Program	DIRECT	60,047	-	Formula	No	25%		9/30/2026	198,053		Not yet determined	No
Vermont State Judiciary	16.838	Department of Justice		Comprehensive Opioid Abuse Site-Based Program	DIRECT	260,943	-	Competitive	Yes	25%	In-Kind Salary	9/30/2026	224,383	1		No
Vermont State Judiciary	93.243	Department of Health & Human Services		Substance Abuse and Mental Health Services - Projects of Regional and National Significance	DIRECT	161,379	-									
Vermont State Judiciary	93.586	Department of Health & Human Services		State Court Improvement Program	DIRECT	273,235	-	Block	Yes	25%	In-Kind Salary	9/30/2026	282,000	1.6		No
Vermont State Judiciary Total						1,261,449	-									
Grand Total						3,228,031,549	681,651,345									

Mandatory, Discretionary

AHS Type of Grant

Notes

Closed September 2024.