

SFY25 Estimated ESD Federal Earnings (based on SFY24 actuals)										
	Farm to Family	LIHEAP	SNAP	Summer EBT*	Snap Nutrition Ed	CHIP	TANF	Medicaid Admin	GC**	Total
Admin Salaries	7,184	592,906	2,615,736	11,426	25,334	40,650	806,963	1,260,221	919	5,353,236
Random Moment Time Study	-	954,572	4,097,339				165,572	13,971	-	5,231,454
Total Salaries	7,184	1,547,478	6,713,075	11,426	25,334	40,650	972,535	1,274,192	919	10,584,690
Total Operating	5,188	272,633	993,256	433	3,484	7,405	185,993	427,290	-	1,895,682
Benefits, Contracts and Grants Out										
SNAP Benefits*	39,941		45,962,521	5,400,000						51,402,462
Grants & Contracts		1,093,484	2,372,345		431,325				2,218,391	6,115,545
AABD Benefits									3,141,466	3,141,466
GA Benefits							11,320			11,320
Reach Up Benefits							1,507,412			1,507,412
LIHEAP Benefits		16,190,225								16,190,225
LIHEAP Weatherization***		4,268,128								4,268,128
Total Grants Out/Benefits/Contracts	39,941	21,551,837	48,334,866	5,400,000	431,325	-	1,518,732	-	5,359,857	82,636,558
Total ESD Federal Revenue	52,313	23,371,948	56,041,197	5,411,859	460,143	48,055	2,677,260	1,701,482	5,360,775	95,116,930
*Summer EBT estimate - no SFY24 Benefits issued										
** Assumes Blended COVID FMAP for GC										
*** Weatherization program is part of OEO but included here since it utilizes LIHEAP funding										