

Overview of ANR's Federal Funding

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Agenda/Overview

- Review ANR's FY24 budget
- Federal funding sources and types
- Uses of federal grants within ANR
- Risk assessment – *incomplete at best*

ANR's FY24 Budget

- ANR's FY24 Budget: \$230.1 million
 - Roughly 40% (\$92.7 million) is federal funds
- Budget supported 650 full-time employees and ~400 seasonal workers
- Almost 3/4s of ANR's FY24 budget was passed thru to municipalities, contractors, and partner organizations

Federal (FY24) Funding Sources and Types

- 51 federal funding sources; expenditures totaling \$61.2M
 - Reminder: SEFA captures how much has been spent as opposed to awarded
- 10 of these federal funds account for almost 90% of all expenditures
- Two of these federal funds account for 50% (\$30.4M) of all expenditures
 - Drinking Water State Revolving Fund
 - Clean Water State Revolving Fund

Federal (FY24) Funding Sources and Types

- ANR receives grants from 7 different federal departments/agencies
 - U.S. Environmental Protection Agency \$44M
 - Department of the Interior \$11M
 - Department of Agriculture \$3.7M
 - Department of Transportation \$1.2M
 - Department of Homeland Security \$500k
 - Department of Defense < \$20k
 - Northern Borders Regional Commission < \$20k

Uses of Federal Grants within ANR

- Positions
 - 275 of ANR's 650 full-time staff are partially or fully-funded with federal monies
 - Equates to roughly 180 FTEs
- Pass-thru loans, grants and contracts – examples include:
 - State Revolving Fund loans to more than 70 municipalities (EPA)
 - Recreational Trails Program grants to 13 municipalities and non-profits (DOT)
 - State Wildlife Grants to 7 conservation districts and non-profits (DOI, USFWS)

Risk Assessment

- No good way to predict what federal programs may be reduced or eliminated
 - How changes “cascade” to subrecipients even more challenging to anticipate
- Other factors impacting uncertainty:
 - Legal challenges
 - Multi-year apportionments
 - PR-Wildlife Restoration Grants (DOI)
 - Multi-year, overlapping awards
 - Lake Champlain Basin Program (EPA)
 - Cooperative Forestry Assistance (USDA)