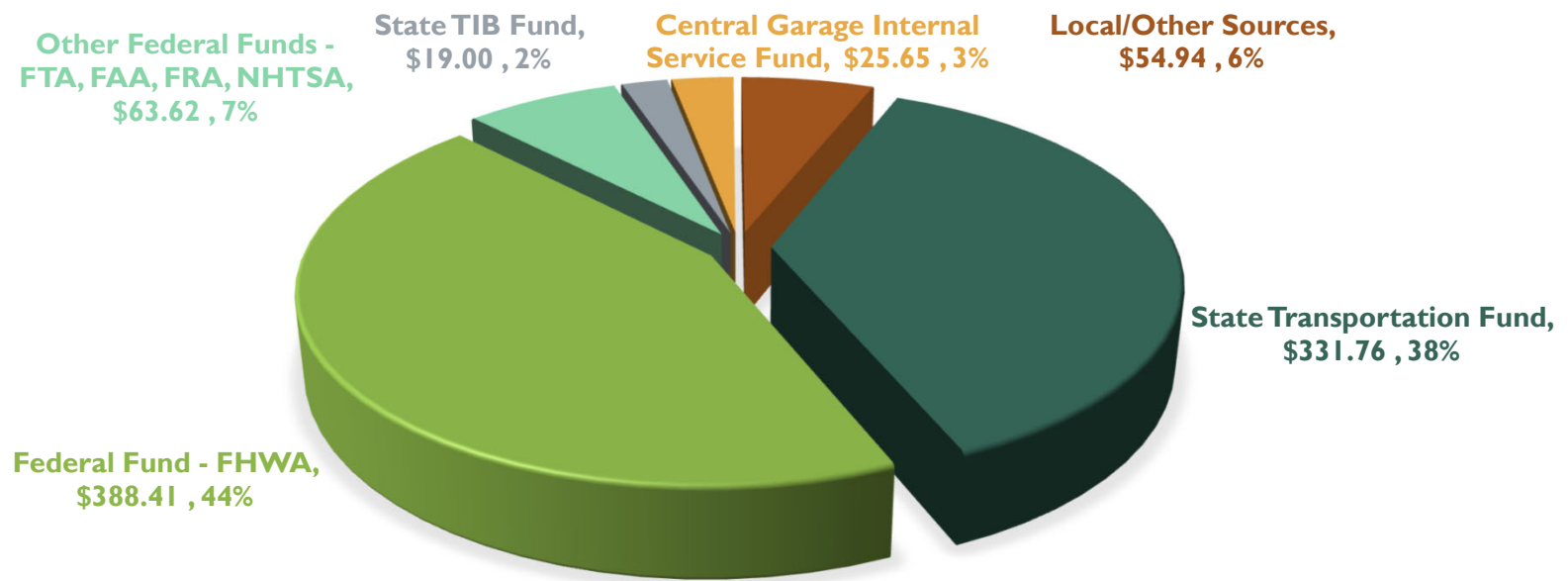


FEDERAL FUNDING
OVERVIEW

JAYNA MORSE
APRIL 17, 2025

AGENCY OF TRANSPORTATION

FY2026 REVENUE SOURCES



FEDERAL HIGHWAY ADMINISTRATION (FHWA)

FHWA total FY2026 funds budgeted: \$388.4M / 44.0% of AOT budget / 85.9% of AOT federal funds budget

AOT appropriations which receive funds: DMV, F&A, Program Development, Rest Areas, Policy & Planning, Environmental Policy & Sustainability, Maintenance, Public Transit, Rail, Town Highway Bridges, Town Highway Federal Disasters, Town Highway Local Roads, Municipal Mitigation Assistance

Type of Grant: Formula

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.200	Department of Transportation	Highway Research and Development Program	Formula	YES	20%	TF, TIB	9/30/2026	5,000	0	N/A	No
20.205	Department of Transportation	Highway Planning and Construction	Formula	YES/NO	18.92% 20% 10% 17.50% 15% 0% 50%	TF, TIB, IDT, Transportation Impact Fee SF	9/30/2026	386,611,526	0	ANDOVER TOWN TREASURER, ARLINGTON TOWN TREASURER, BAKERSFIELD TOWN TREASURER, BARRE CITY TREASURER, BETHEL TOWN TREASURER, BRIDGEWATER TOWN TREASURER, BROOKLINE TOWN TREASURER, BROWNINGTON TOWN TREASURER, BURKE TOWN TREASURER, BURLINGTON CITY TREASURER, CITY OF ESSEX JUNCTION, CITY OF MONTPELIER, COLCHESTER TOWN TREASURER, DORSET TOWN TREASURER, DUXBURY TOWN TREASURER, ENOSBURG FALLS VILLAGE TREASURER, ESSEX TOWN TREASURER, FAIR HAVEN TOWN TREASURER, GRAFTON TOWN TREASURER, HALIFAX TOWN TREASURER, HIGHGATE TOWN TREASURER, HINESBURG TOWN TREASURER, HYDE PARK TOWN TREASURER, JERICHO TOWN TREASURER, KILLINGTON TOWN TREASURER, LOWELL TOWN TREASURER, MANCHESTER TOWN TREASURER, MENDON TOWN TREASURER, MILTON TOWN TREASURER, MONKTON TOWN TREASURER, MONTGOMERY TOWN TREASURER, MORETOWN TOWN TREASURER, NEW HAVEN TOWN TREASURER, NEWFANE TOWN TREASURER, PITTSFIELD TOWN TREASURER, POMFRET TOWN TREASURER, PROCTOR TOWN TREASURER, PUTNEY TOWN TREASURER, READSBORO TOWN TREASURER, RICHMOND TOWN TREASURER, RIPTON TOWN TREASURER, ROCKINGHAM TOWN TREASURER, RUTLAND CITY TREASURER, SHAFTSBURY TOWN TREASURER, SHARON TOWN TREASURER, SOUTH BURLINGTON CITY TREASURER, SPRINGFIELD TOWN TREASURER, ST ALBANS CITY TREASURER, ST ALBANS TOWN TREASURER, STANNARD TOWN TREASURER, STRAFFORD TOWN TREASURER, SUTTON TOWN TREASURER, THETFORD TOWN TREASURER, TINMOUTH TOWN TREASURER, TOWN OF BENNINGTON, TOWN OF BRANDON, TOWN OF BRISTOL, TOWN OF ENOSBURGH, TOWN OF HARTFORD, TOWN OF HARTLAND, TOWN OF MIDDLEBURY, TOWN OF MORRISTOWN, TOWN OF NORTHFIELD, TOWN OF PLAINFIELD, TOWN OF ROYALTON, TOWN OF SHELburne, TOWN OF STOWE, VERGENNES CITY TREASURER, VERMONT STATE TRANSPORTATION SECRETARY, VERSHIRE TOWN TREASURER, WALLINGFORD TOWN TREASURER, WARDSBORO TOWN TREASURER, WEATHERSFIELD TOWN TREASURER, WEST FAIRLEE TOWN TREASURER, WEST RUTLAND TOWN TREASURER, STATE OF MARYLAND, OFFICE OF TREASURER OF VA TECH, UNIVERSITY OF VERMONT, VERMONT STATE UNIVERSITY, CROSS VERMONT TRAIL ASSOCIATION, NORTHWEST REGIONAL PLANNING COMMISSION, UNIVERSITY OF CONNECTICUT, VERMONT ENERGY EDUCATION PROGRAM, INC., VERMONT ENERGY INVESTMENT CORPORATION, ADDISON COUNTY REGIONAL PLANNING, BENNINGTON COUNTY REGIONAL COMM, BETHEL TOWN CLERK, CATMA, CENTRAL VERMONT REGIONAL PLANNING, CHITTENDEN COUNTY REG PLANNING COMM, LAMOILLE COUNTY PLANNING COMMISSION, LOCAL MOTION, LYNDON TOWN TREASURER, MOUNT ASCUTNEY REGIONAL COMMISSION, NEIGHBORHOOD CONNECTIONS, INC, NORTHEASTERN VERMONT DEVELOPMENT, NORTHWEST REGIONAL PLANNING COMMISSION, RUTLAND REGIONAL PLANNING COMMISSION, TOWN OF POULTNEY, TWO RIVERS-OTTAUQUECHEE REGIONAL, UVM & STATE AGRICULTURAL COLLEGE, VITAL COMMUNITIES, WINDHAM REGIONAL COMMISSION, VERMONT STATE NATURAL RESOURCES	No
20.215	Department of Transportation	Highway Training and Education	Formula	NO	0%	N/A	9/30/2026	765,000	0	N/A	No
20.219	Department of Transportation	Recreational Trails Program	Formula	YES	20%	GF, SF	9/30/2026	1,000,000	0	N/A	No
20.224	Department of Transportation	Federal Lands Access Program (FLAP)	Formula	NO	0%	N/A	9/30/2026	26,689	0	STRATTON TOWN TREASURER	No

FEDERAL TRANSIT AUTHORITY (FTA)

FTA total FY2026 funds budgeted: \$42.2M / 4.8% of AOT budget / 9.3% of AOT federal funds budget

AOT appropriations which receive funds: Public Transit

Type of Grant: Competitive

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.514	Department of Transportation	National Research Programs	Competitive	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	200,000	0	MARBLE VALLEY REGIONAL TRANSIT DISTRICT	No

AOT appropriations which receive funds: Public Transit

Type of Grant: Formula

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.505	Department of Transportation	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	Formula	YES/NO	20%, 0%	TF	9/30/2026	117,200	0	ADVANCE TRANSIT, GREEN MOUNTAIN TRANSIT, MARBLE VALLEY REGIONAL TRANSIT DISTRICT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC.	No
20.509	Department of Transportation	Formula Grants for Rural Areas	Formula	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	33,595,250	0	ADVANCE TRANSIT, GREEN MOUNTAIN COMMUNITY NETWORK INC, GREEN MOUNTAIN TRANSIT, MARBLE VALLEY REGIONAL TRANSIT DISTRICT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC., TWO RIVERS-OTTAUQUECHEE REGIONAL, VERMONT ASSOC FOR THE BLIND, VERMONT PUBLIC TRANSPORTATION ASSOC	No
20.513	Department of Transportation	Capital Assistance Program for Elderly Persons and Persons with Disabilities	Formula	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	300,000	0	GREEN MOUNTAIN TRANSIT, RURAL COMMUNITY TRANSPORTATION INC, GREEN MOUNTAIN COMMUNITY NETWORK INC, SOUTHEAST VERMONT TRANSIT, TRI VALLEY TRANSIT, INC.	No
20.526	Department of Transportation	Bus and Bus Facilities Formula Program	Formula	YES/NO	50%, 20%, 10%, 0%	TF	9/30/2026	7,985,250	0	GREEN MOUNTAIN TRANSIT, TRI VALLEY TRANSIT, INC., ADVANCE TRANSIT, GREEN MOUNTAIN COMMUNITY NETWORK INC, MARBLE VALLEY REGIONAL TRANSIT DISTRICT, RURAL COMMUNITY TRANSPORTATION INC, SOUTHEAST VERMONT TRANSIT	No

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA)

NHTSA total FY2026 funds budgeted: \$6.7M / 0.8% of AOT budget / 0.01% of AOT federal funds budget

AOT appropriations which receive funds: Program Development
Type of Grant: Competitive

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.614	Department of Transportation	Discretionary Safety Grants	Competitive	NO	0%	N/A	9/30/2026	62,500	0	N/A	No
20.616	Department of Transportation	National Priority Safety Programs	Competitive	NO	0%	N/A	9/30/2026	4,076,500	0	BARRE CITY TREASURER, CHITTENDEN COUNTY SHERIFF'S DEPT., CITY OF MONTPELIER, HARDWICK TOWN TREASURER, MANCHESTER TOWN TREASURER, RANDOLPH TOWN TREASURER, TOWN OF BENNINGTON, TOWN OF MORRISTOWN, VERGENNES CITY TREASURER, WEATHERSFIELD TOWN TREASURER, WILMINGTON TOWN TREASURER, WINHALL TOWN TREASURER, WOODSTOCK TOWN TREASURER, VERMONT HIGHWAY SAFETY ALLIANCE, VERMONT PRINCIPAL'S ASSOCIATION, CRIMINAL JUSTICE TRAINING COUNCIL, DEPARTMENT OF LIQUOR CONTROL, VERMONT DEPARTMENT OF STATE'S ATTORNEYS, VERMONT STATE HEALTH DEPT., VT STATE DEPARTMENT OF PUBLIC SAFETY	No

AOT appropriations which receive funds: Program Development
Type of Grant: Formula

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.600	Department of Transportation	State and Community Highway Safety	Formula	YES/NO	50%, 25%, 0%	TF	9/30/2026	2,097,744	0	BARRE CITY TREASURER, BERLIN TOWN TREASURER, CITY OF MONTPELIER, HARDWICK TOWN TREASURER, MANCHESTER TOWN TREASURER, MILTON TOWN TREASURER, RANDOLPH TOWN TREASURER, ST JOHNSBURY TOWN TREASURER, TOWN OF BARRE, TOWN OF BENNINGTON, TOWN OF MORRISTOWN, VERGENNES CITY TREASURER, WEATHERSFIELD TOWN TREASURER, WILMINGTON TOWN TREASURER, WINHALL TOWN TREASURER, WOODSTOCK TOWN TREASURER, ADDISON COUNTY COURT DIVERSION & LOCAL MOTION, VERMONT HIGHWAY SAFETY ALLIANCE, VERMONT PRINCIPAL'S ASSOCIATION, VERMONT STATE HEALTH DEPT., VT STATE DEPARTMENT OF PUBLIC SAFETY	No
20.608	Department of Transportation	Minimum Penalties For Repeat Offenders For Driving While Intoxicated	Formula	NO	0%	N/A	9/30/2026	500,000	0	BARRE CITY TREASURER, BERLIN TOWN TREASURER, CHITTENDEN COUNTY SHERIFF'S DEPT., CITY OF MONTPELIER, HARDWICK TOWN TREASURER, MANCHESTER TOWN TREASURER, RANDOLPH TOWN TREASURER, ST JOHNSBURY TOWN TREASURER, TOWN OF BENNINGTON, TOWN OF MORRISTOWN, VERGENNES CITY TREASURER, WEATHERSFIELD TOWN TREASURER, WILMINGTON TOWN TREASURER, WINHALL TOWN TREASURER, WOODSTOCK TOWN TREASURER, VT STATE DEPARTMENT OF PUBLIC SAFETY	No

FEDERAL RAILROAD ADMINISTRATION (FRA) & FEDERAL AVIATION ADMINISTRATION (FAA)

Federal Railroad Administration

FRA total FY2026 funds budgeted: \$5.8M / 0.7% of AOT budget / 1.3% of AOT federal funds budget

AOT appropriations which receive funds: Rail

Type of Grant: Competitive

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.933	Department of Transportation	National Infrastructure Investments	Competitive	YES	28%	TF	9/30/2026	5,803,039	0	N/A	No

Federal Aviation Administration

FAA total FY2026 funds budgeted: \$5.5M / 0.6% of AOT budget / 1.2% of AOT federal funds budget

AOT appropriations which receive funds: Aviation

Type of Grant: Competitive

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.106	Department of Transportation	Airport Improvement Program	Competitive	YES/NO	10%, 0%	TF	9/30/2026	5,488,605	0	N/A	No

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION (FMCSA) & NORTHERN BORDER REGIONAL COMMISSION (NBRC)

Federal Motor Carrier Safety Administration

FMCSA total FY2026 funds budgeted: \$2.6M / 0.3% of AOT budget / 0.6% of AOT federal funds budget

AOT appropriations which receive funds: DMV

Type of Grant: Competitive

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
20.218	Department of Transportation	Motor Carrier Safety Assistance Program	Competitive	YES	5%	TF	9/30/2026	1,990,945	0	N/A	No
20.237	Department of Transportation	Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements	Competitive	YES/NO	15%, 0%	TF	9/30/2026	596,136	0	N/A	No

Northern Border Regional Commission

NBRC total FY2026 funds budgeted: \$0.8M / 0.1% of AOT budget / 0.2% of AOT federal funds budget

AOT appropriations which receive funds: Aviation, Rail

Type of Grant: Competitive

ALN#	Federal Agency	Program Title	Type of Grant	State Match Required?	State Match Rate	Source of State Funds	End Date	Amount Budgeted in FY26	FTEs	Who are the Subrecipients?	Entitlement?
90.601	Northern Border Regional Commission	Northern Border Regional Development	Competitive	YES	20%	TF	9/30/2026	804,427	0	N/A	No

OTHER FEDERAL FUND SOURCES

- Spending authority is obtained either via 32 V.S.A. § 511 (excess receipts) for federal fund sources which may or may not be utilized in a given year or via 32 V.S.A. § 5 (acceptance of grants) for new federal fund sources which were obtained throughout the course of FY2025:

Federal Agency	Federal Division	Program Title	AOT appropriation which receives funds
Department of Homeland Security	Transportation Security Administration	Law Enforcement Officer (LEO) Reimbursement Program	Aviation
Department of the Interior	National Geospatial Program	National Geospatial Program – Building the National Map	F&A
Department of Transportation	Pipeline and Hazardous Materials and Safety Administration	Hazardous Materials State Inspection Grant Program	DMV
Department of Justice	Bureau of Alcohol, Tobacco, Firearms, and Explosives	Reimbursement of costs associated with Chittenden County Gun Violence Task Force	DMV

STATUS OF PROJECTS IN NEVI PROGRAM

Location	Funding Source(s)	Contractor	Project Status	NEVI \$	GF \$
Bradford	NEVI	Norwich Technologies	Operational	631,662.00	
Randolph	NEVI + GF (originally ARPA)	Norwich Technologies	Contracted	0.00	797,998.35
Wilmington	NEVI + GF (originally ARPA)	Gridwealth EV	Contracted	0.00	572,319.00
Bennington	NEVI	Gridwealth EV	Contracted – On Hold	758,717.00	
Middlebury	NEVI	Gridwealth EV	Contracted – On Hold	587,460.00	
Rutland	NEVI (originally +ARPA)	Norwich Technologies	Contracted – On Hold	1,157,043.44	
St.Albans	NEVI	Gridwealth EV	Contracted – On Hold	596,789.00	
Berlin	NEVI	Flo Services	Awarded – On Hold	599,400.00	
Brattleboro	NEVI	Norwich Technologies	Awarded – On Hold	1,245,809.32	
Manchester	NEVI	Norwich Technologies	Awarded – On Hold	717,639.16	
South Burlington	NEVI	Evgo	Awarded – On Hold	1,082,266.00	
White River Junction	NEVI	Norwich Technologies	Awarded – On Hold	1,231,725.79	
			Total	8,608,511.71	1,370,317.35