

Overview of Federal Funds in the Vermont Budget

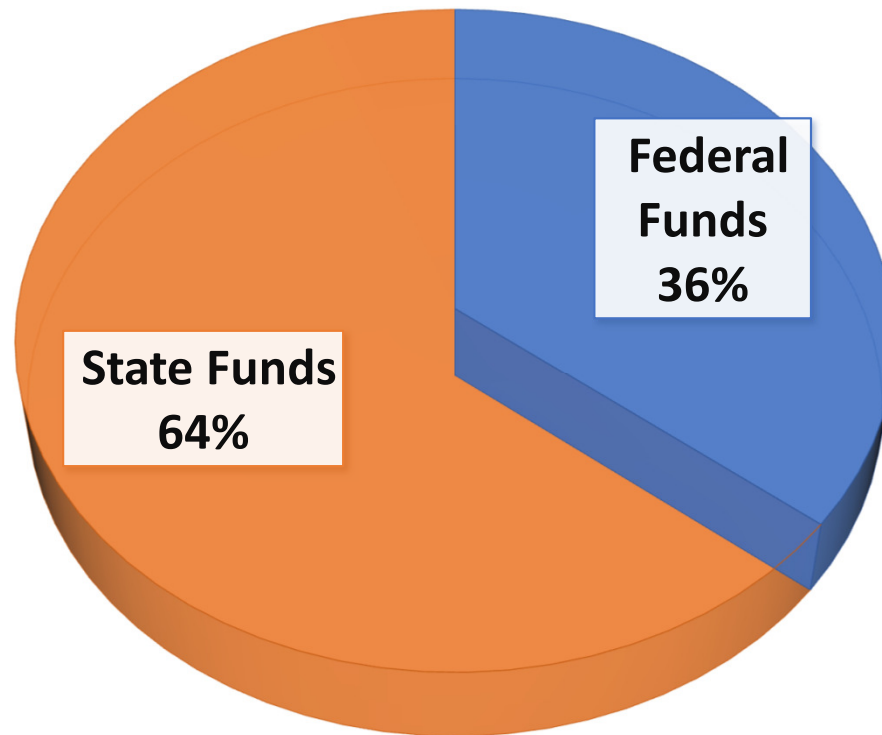
Treasurer's Task Force on the Federal Transition
Emily Byrne, Deputy Fiscal Officer, Joint Fiscal Office
January 29, 2025



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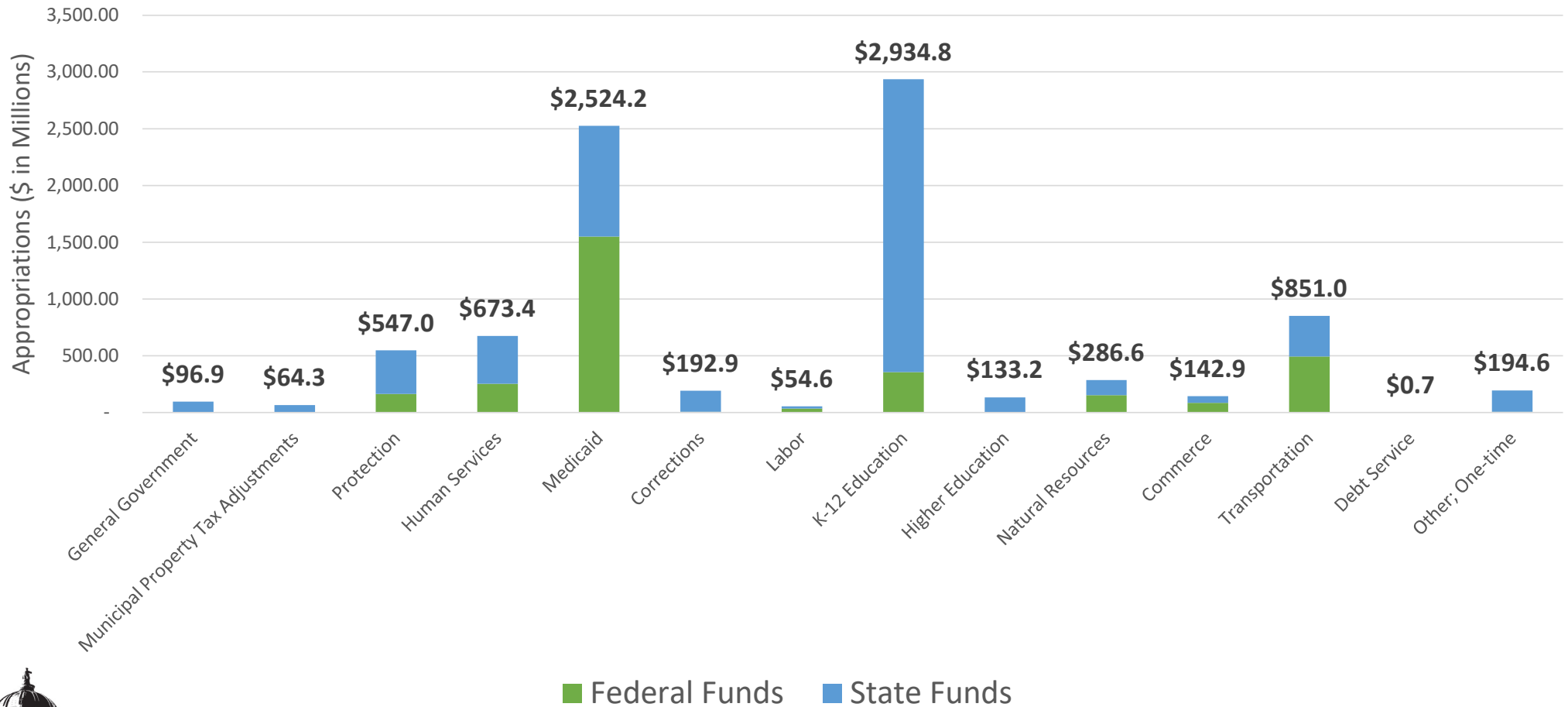
FISCAL YEAR 2025 BUDGET STATE VS FEDERAL FUNDS



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Fiscal Year 2025 Appropriations by Area of Government – \$8.7 Billion (Unduplicated)



Federal Funds as a Share of Total Funding (\$ in millions)

	<u>Total Spending</u>	<u>Federal Funds</u>	<u>Federal Share</u>
General Government	96.86	1.47	2%
Municipal Property Tax Adjustments	64.32	-	0%
Protection	547.01	162.96	30%
Human Services	673.40	253.02	38%
Medicaid	2,524.22	1,549.87	61%
Corrections	192.87	0.51	0%
Labor	54.59	34.26	63%
K-12 Education	2,934.80	354.65	12%
Higher Education	133.24	-	0%
Natural Resources	286.56	152.07	53%
Commerce	142.94	85.80	60%
Transportation	850.95	493.93	58%
Debt Service	0.68	-	0%
Other; One-times	194.60	5.41	3%
Total	8,697.04	3,093.94	



Federal Funding Requirements

- Match requirements
 - Medicaid – Federal Medical Assistance Percentage (FMAP)
- Maintenance of Effort (MOE)
- Supplement vs supplant
- Approval and acceptance by the Joint Fiscal Committee



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

Protection (\$ in millions)		
Attorney General	1.74	11%
Judiciary	0.95	1%
State's Attorneys and Sheriffs	0.03	0%
Public Safety	58.26	33%
Military	65.00	90%
Center for Crime Victim Services	6.74	55%
Agency of Agriculture, Food and Markets	21.37	38%
Secretary of State's Office	7.02	25%
Public Service Department	1.75	12%
Human Rights Commission	0.09	9%
Total Protection	162.96	



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

Human Services and Medicaid (\$ in millions)		
Agency of Human Services – Central Office	14.32	35%
Global Commitment Match	1,285.49	63%
Human Services Board	0.31	39%
Department of Vermont Health Access	151.27	13%
Department of Health	90.54	42%
Department of Mental Health	11.44	4%
Department for Children and Families	196.56	30%
Department of Disabilities, Aging and Independent Living	44.69	6%
Department of Corrections	0.51	0%
Veterans' Home	8.27	37%
Total Human Services and Medicaid	1,803.40	



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

Natural Resources (\$ in millions)		
Department of Fish and Wildlife	9.75	32%
Department of Forests, Parks and Recreation	14.20	30%
Department of Environmental Conservation	128.12	61%
Total Natural Resources	152.07	

Commerce and Community Development (\$ in millions)		
Department of Economic Development	4.02	33%
Department of Housing and Community Development	14.62	45%
Department of Tourism and Marketing	10.48	68%
Vermont Housing and Conservation Board	56.68	69%
Total Commerce and Community Development	85.80	



Federal Funds as a Percentage of Total Fiscal Year 2025 Appropriations

All Other (\$ in millions)		
Department of Libraries	1.47	38%
Department of Labor	34.26	62%
Agency of Education (excluding Education Payment and VSTRS)	354.65	90%
Agency of Transportation (including DMV)	493.93	67%



Federal Funds Information for the States (FFIS)



- Provide states with information on federal funds for the states
 - [Federal Funds Per Capital - Vermont](#)
 - Issue Briefs
 - Summary of information on federal grants
- [Website: https://ffis.org/](https://ffis.org/)