

SFY24 Actuals						
Fund Source	Salaries	Operating	Sub-Adopt	Sub-Care	Agreements	Total
CAPTA	85,518	-			58,796	144,314
IV-D A&V	-	-			95,020	95,020
Children's Justice Grants	-	6,304			82,219	88,523
JJDP	47,986				436,091	484,077
IV-B	111,910	26,135			508,833	646,878
Adoption Incentive	-	-			149,572	149,572
IV-E	3,455,041	1,558,593	10,439,479	611,727	2,829,401	18,894,240
SSBG	-	-			1,019,298	1,019,298
TANF	10,081,097	1,097,336			-	11,178,434
Medicaid Admin	589,711	106,156			-	695,867
CHIP	-	-		42,565	-	42,565
Global Commitment (Federal Portion Only)	1,665,155	285,382	0	13,557,249	8,289,767	23,797,552
<b>Total FSD Federal</b>	<b>16,036,418</b>	<b>3,079,906</b>	<b>10,439,479</b>	<b>14,211,541</b>	<b>13,468,997</b>	<b>57,236,340</b>

Vantage Budgets	
SF25 Base Budgeted	SFY26 Budgeted
87,229	144,201
100,000	100,000
114,687	72,304
904,203	1,271,690
854,444	898,478
-	100,000
21,983,546	21,658,544
1,083,129	1,019,297
9,044,990	11,348,889
413,878	751,574
80,090	42,565
31,391,912	31,393,523
<b>66,058,108</b>	<b>68,801,065</b>