



**State of Vermont**  
**Agency of Administration**  
**Recovery Office**  
 Pavilion Office Building  
 109 State Street, 5<sup>th</sup> Floor  
 Montpelier, VT 05609-0201  
[www.aoa.vermont.gov](http://www.aoa.vermont.gov)

*Douglas Farnham, Chief Recovery Officer*

**TO:** Sarah Clark, Secretary  
**FROM:** Ethan Hurley, Director of Finance & Operations  
**DATE:** December 19, 2025  
**RE:** ERAP-2 (Fund 22044) movements per Act 27 of 2025

The Recovery Office identified that programs at AHS-DCF, VHCB, and VSHA met the Emergency Rental Assistance Program eligibility criteria established by the U.S. Treasury.

In accordance with Act 27 (2025) Sec. C.105, the Recovery Office is recommending the following movement of funds:

Please create the following ERAP-2 (22044) appropriations:

Unit	Dept	Descr	Fund	Year	Amount
01110	1110892605	VSHA EPP & HSPC	22044	2026	(237,919.04)
03440	3440892215	DCF-Emergency/Transitional Hou	22044	2026	(47,818.92)
03440	3440892415	DCF-Emergency Transition	22044	2026	(1,192,445.68)
03440	3440892501	DCF-GA Emergency Housing	22044	2026	(69,676.55)
03440	3440892502	DCF-ESD LS Position Extension	22044	2026	(933,913.53)
03440	3440892505	DCF-GA Emergency Housing	22044	2026	(955,381.42)
03440	3440892602	DCF-GA Emergency Housing	22044	2026	(126,605.86)
09150	9150892201	VHCB-Housing, Shelter Capacity	22044	2026	(2,812,738.00)
09150	9150892403	VHCB-One-time to fund at FY23	22044	2026	(555,448.00)
					<b>(6,931,947.00)</b>



Please create the following new General Fund (10000) appropriations:

Unit	Dept	Descr	Fund	Year	Amount
01110	1100010000	Secretary of Administration	10000	2026	(6,694,027.96)
03440	3440892215	DCF-Emergency/Transitional Hou	10000	2026	(47,818.92)
03440	3440892415	DCF-Emergency Transition	21953	2026	(1,192,445.68)
03440	3440892501	DCF-GA Emergency Housing	10000	2026	(69,676.55)
03440	3440892502	DCF-ESD LS Position Extension	10000	2026	(933,913.53)
03440	3440892505	DCF-GA Emergency Housing	10000	2026	(955,381.42)
03440	3440892602	DCF-GA Emergency Housing	10000	2026	(126,605.86)
					<b>(10,019,869.92)</b>

Please note that AHS-DCF’s expenditures have occurred in mutiple prior years. The establishment of these General Fund appropriations is required to move existing GF expenditures to ERAP-2 without charging account codes 485000 or 799090 (in order to preserve a logical audit trail).

DocuSigned by:  
  
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 Approved – Sarah Clark, Secretary

