PROJECT TOTAL (Budgetary)	Estimated budget			
EQUIPMENT & HARDWARE	$ 2,364,994.00			
MICROWAVE / cable connection	$ 350,000.00			E-line version
SIMULCAST OPTIMZATION, PROJECT MANAGEMENT, INSTALLATION, ENGINEERING, 1 YEAR WARRANY & MAINTENANCE	$ 1,655,478.00			
ANTENNA INSTALLATIONS AND PROGRAMMING	$ -	Utilize the State Radio Services for installation and programing	$ 386,000.00	Budget for contracting installation and programing
SITE PREP SHELTERS & GENERATORS	$ 240,000.00			
Contingency	$ 145,000.00			
Resident Engineer-review project and Davis-Bacon compliance.	$ -	Utilize the State contractor. Televate for resident engineering to verify installation to standards.	$ 172,182.00	Budget for resident engineering for verifying installation to standards
LEGAL	$ 17,250.00	345/hr=50 hrs		
Municipal Project Management	$ 35,000.00			
PROJECT TOTAL (Budgetary)	**$ 4,807,722.00**		**$ 558,182.00**	**Additional cost if we are not able to utilize State contractor and radio services**