Section	Agency/Dept.	Designation	Description	Gross	State/General Fund(subtotal increases/decreases)	One-Time / Base
Governor's Recommend One Time Funding						
B.1100(b)(2)	DVHA		Provider Stabilization Grants	$ 2,000,000.00	$ 2,000,000.00	One Time
Governor's Recommend Base Funding:						
B.306	DAIL	Personal Services	VLA - Medicare Advocacy Project Contract Cancelling July 1, 2026	$ (547,000.00)	$ (273,500.00)	Base
B.306	DVHA	Personal Services	HAE EU Staff, 12 positions (9 months) (redetermination and work requirement)	$ 994,154.00	$ 497,077.00	Base
B.307	DVHA	MGC Grants/Fund	Northeastern Family Institute (NFI) Rate Increase	$ 600,962.00	$ 251,983.37	Base
B.307	DVHA	MGC Grants/Fund	FQCH, RCH Medicare Economic Index Full Year Impatct 2.73% (BAA item)	$ 1,654,000.00	$ 693,522.20	Base
B.307	DVHA	MGC Grants/Fund	Buy-In Annualized Rate Increase and Caseload forecast	$ 1,675,954.00	$ 702,728.00	Base
B.307	DVHA	MGC Grants/Fund	Family Planning rate change not implementable as drafted (BAA item)	$ (850,000.00)	$ (85,000.00)	Base
B.307	DVHA	MGC Grants/Fund	Applied Behavioral Analysis (ABA) - Coding Corrections (BAA item)	$ (1,433,813.00)	$ (601,197.79)	Base
B.307	DVHA	MGC Grants/Fund	Emergency Department Per Diem - discontinue	$ (115,000.00)	$ (48,219.50)	Base
B.307	DVHA	MGC Grants/Fund	Dental Incentive Payment - discontinue	$ (142,000.00)	$ (59,540.60)	Base
B.307	DVHA	MGC Grants/Fund	Increase RX Co-Pays to $4 per preferred and $8 for non preferred	$ (1,100,000.00)	$ (461,230.00)	Base
B.307	DVHA	MGC Grants/Fund	Utlization Management (DME, Special Rate Agreements, Code review, other limits)	$ (2,200,000.00)	$ (922,460.00)	Base
B.307	DVHA	MGC Grants/Fund	Base Funding Reduction - ACO PMPM payment	$ (5,000,000.00)	$ (2,096,500.00)	Base
B.311	VDH	Grants	Area Health Education Center (AHEC) Program Support	$ (550,000.00)	$ (230,615.00)	Base
B.311	VDH	Grants	Education Loan Repayment	$ (4,388,334.00)	$ (1,735,203.00)	Base
B.312	VDH	Personal Services	Unused drug repository	$ (355,000.00)	$ (148,852.00)	Base
B.314	DMH	Personal Services	Forensic Evaluations Increased Cost (BAA Item)	$ 645,000.00	$ 645,000.00	Base
B.314	DMH	Personal Services	MH Training for First Responders - Team Two	$ (109,671.00)	$ (37,599.05)	Base
B.314	DMH	Grants	Care Coordinator for Children	$ (495,136.00)	$ (247,568.00)	Base
B.314	DMH	Grants	Community Outreach - Chittenden County	$ (160,000.00)	$ (160,000.00)	Base
B.314	DMH	Grants	Collaborative Systems Integration Project (CSIP) - Outpatient Program for Justice Involved	$ (195,581.00)	$ (82,007.11)	Base
B.314	DMH	Grants	Lifeline Suicide Prevention - Center for Health and Learning	$ (51,214.00)	$ (21,474.03)	Base
B.314	DMH	Grants	Safe Haven @ Clara Martin	$ (136,830.00)	$ (57,372.82)	Base
B.314	DMH	Grants	Youth in Transition (YIT) Investment (DA) Vermont Federation	$ (183,563.00)	$ (76,967.97)	Base
B.316	DCF	Grants	211 Reduction in Hours	$ (332,000.00)	$ (139,207.60)	Base
Reimbursement Rate Requests						
Visiting Nurses Assn	DVHA		3.5% to Medicaid Home Health	$ 328,580.00	Need to Confirm	Base
Vermont Care Partners	DMH/VDH/DAIL		3.5% increase	Need to confirm	$ 5,800,000.00	Base
Vermont Medical Society American Assn of Pediatrics	DVHA		DVHA Professional Fee Schedule	$ 3,310,000.00		Base
Vermont Medical Society American Assn of Pediatrics	DVHA		OneCare VT Population Health PMPM & Comprehensive Payment Reform (CPR) payments	$ 7,700,000.00		One Time
Other Non-Governor Recommended Requests						
Benefit Assisters	AHS	Grant	Assorted providers commit to designated staff member(s) getting certified by DVHA as a Benefit Assister, which is the training for Medicaid enrollment and eligibility.	$ 4,025,000.00	$ 4,025,000.00	One Time
VT Free and Referral Clinics	VDH	Grant	Bringing some positions to full time to increase access; Infrastructure including repairs and dental program equipment; and electronic medical record	$ 925,000.00	$ 462,500.00	Base

Bridges to Health	VDH	Grant	Funding to support transition or organization to VFRC (Free and Referral Clinics)	$ 500,000.00	$ 500,000.00	One Time										
American Heart Association	AOE	Grant	Grants for schools to implement cardiac emergency response plans which are required to be in place by this fall.	$ 150,000.00	$ 150,000.00	One Time										
DULCE	VDH	Grant	project works across six sites and current funding is ending. Embedded family support specialists in specific pediatric practices.	$ 1,000,000.00	$ 1,000,000.00	Base										
211 United Way	DMH	Grant	EPIC and 211 Integration for referral	$ 332,000.00	$ -											
Support and Services at Home (SASH)	$5,104,883 GC	$2,104,477	Serving over 5,000 low-income seniors across the state. SASH is a nationally recognized, team-based program of care coordination shown to improve population health, save Medicare dollars and help people stay (or become) healthy so they can remain living at home.	$ 2,552,441.50	$ 1,052,238.50	One-Time										
VLA-Office of Health Care Advocate			Staffing and services	$ 450,000.00	$ 203,000.00	Base										
Language Needed																
VMS			Medical Student Incentive Scholarship Program Remove the July 1 2027 Sunset;													
AHEC			Asking to repeal sunset of student loan forgiveness program													
Family Planning Grant (MAYBE)																