

Fiscal Year 2027 General Fund Requests Over Governor's Recommended Budget

3/11/2026 10:39

House Appropriations Committee

| Department/Agency GF Requests | | Request Amount |
|-------------------------------|---|----------------|
| 1 | Treasurer: H.567 Amortization Task Force (1x) | 75,000 |
| 2 | Treasurer: H.577 Array Rx marketing (1x) | 50,000 |
| 3 | Ethics Comm'n: two attorneys (base) | 351,382 |
| 4 | Attorney General: convert Home Improvement specialist from LS to permanent (base) | 85,000 |
| 5 | Defender General: 13.5% increase to public defense contracting (base) | 250,000 |
| 6 | Defender General: public defender training (base) | 80,000 |
| 7 | Defender General: assigned counsel contract rate increase (base) | 250,000 |
| 8 | Judiciary: add'l 1.4% base increase (5.6% increase vs 4.2%) | 503,286 |
| 9 | Judiciary: 6 new positions (base) | 611,247 |
| 10 | Judiciary: Sheriff contract increase (base) | 1,929,637 |
| 11 | State's Attorneys and Sheriffs: eliminate proposed vacancy savings (base) | 617,097 |
| 12 | State's Attorneys and Sheriffs: add'l operating expenses (base) | 100,000 |
| 13 | State's Attorneys and Sheriffs: ten new positions (base) | 1,346,795 |
| 14 | Center for Crime Victim Services: sub-grant admin costs (1x) | 95,855 |
| 15 | Criminal Justice Council: translation services (1x) | 30,000 |
| 16 | Secretary of State: add'l VAN funding above \$1.35M GovRec (\$1.8M total, base) | 450,000 |
| 17 | Secretary of State: community radio (base) | 90,000 |
| 18 | Secretary of State: civic journalism awards (base) | 50,000 |
| 19 | Secretary of State: two admin positions (base) | 256,945 |
| 20 | Secretary of State: even-year election support (1x) | 450,000 |
| 21 | Human Rights Commission: three new positions (base) | 368,000 |
| 22 | Human Rights Commission: restore GovRec vacancy savings (base) | 64,540 |
| 23 | University of Vermont: Cancer Center expansion (1x, \$1M/yr for five years) | 5,000,000 |

| Advocate General Fund Requests | Request Amount |
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| Domestic and Sexual Violence Special Fund transfer | 450,000 |
| Vermont Legal Aid: three-year inflationary increase. Gross; potential GC | 235,620* |
| Vermont Legal Aid: helpline funding. Gross; potential GC | 200,000* |
| Vermont Legal Aid: add'l base HCA funding. GC (\$450K gross, \$183K GF) | 183,086* |
| Vermont Legal Aid: add'l base Ombudsman funding. Potential GC. | 275,000* |
| Vermont Legal Aid: Restore MAP contract funding. GC (\$547K gross, \$274K GF) | 274,000* |
| Vermont Legal Aid: two Poverty Law Project attorneys | 300,000* |
| Vermont Legal Aid: Immigrant Child Guardianship Project | 150,000 |
| SNAP and Medicaid Benefit Navigators | 4,950,000* |
| VT Parent Child Center: Network Integrated DVHA Grant add'l funding | 1,880,000* |
| Rate increase - skilled home health nurses. GC. \$328.5K gross. | 328,580* |
| Rate increase - Choices for Care. GC | TBD |
| Rate increase - Area Agencies on Aging | 59,081* |
| Rate increase - Enhanced Residential Care Tier 1 | 449,301* |
| Rate increase - all Home and Community Based Service providers | TBD* |
| Rate increase - designated specialized service agencies | 5,800,000* |
| Restore DVHA base reduction to OneCare VT's Medicaid Alternative Payment to Primary Care contract (\$5M gross) | 2,010,000* |
| Inflationary increase to DVHA resource-based relative value scale fee schedule (\$3.31M gross, GF TBD) | 3,310,000* |
| Continue OneCare comprehensive payment reform payments to independent practices Jan-June 2027 (\$1.75M GF) | 1,750,000* |
| Elder Care Program (AAAs and DAs) - maintain funding | 349,763* |
| Day Health & Rehab Services (DHRS) | 1,000,000* |
| Sustain FY26 rate increase for Family Planning services (base) | 85,000* |
| DCF approp for a statewide supervised visitation program | 717,750 |

* Potentially Global Commitment eligible. Eligibility and GC/GF split to be verified. Gray shading indicates a duplicate request; excluded from unduplicated total.

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| 24 | Vermont State Colleges: add'l base (\$2.394M) over Gov. Rec. (\$1.81M Gross, \$306K GF) for nursing faculty comp. and retention. Add'l base proposed as Allied Health Global Commitment Grant - eligibility/split to be verified. | 2,394,000* |
| 25 | Vermont State Colleges: Rural Microcredentialing Cert. Program (1x) | 1,500,000 |
| 26 | VSAC: Freedom & Unity Scholarships (base) | 2,312,548 |
| 27 | VSAC: VT Nurse Forgivable Loan Incentive Program. Maintain FY26 funding + \$2M increase. Potentially GC Investment Fund eligible. (base) | 5,289,000* |
| 28 | VSAC: Mental Health Professional Forgivable Loan Program (1x) | 1,500,000 |
| 29 | VT Arts Council: 10% base increase over Gov Rec | 103,316 |
| 30 | VT Symphony Orchestra: add'l base | 40,000 |
| 31 | VT Historical Society: 10% base increase over GovRec | 124,558 |
| 32 | LAOB: add'l base increase | 104,280 |
| 33 | LAOB: program expansion (1x) | 1,432,925 |
| 34 | Vermont Humanities Council: add'l 10% base increase over GovRec | 32,782 |
| 35 | Total Unduplicated Department/Agency General Fund Requests Over Gov. Rec. | 27,938,193 |

| Advocate General Fund Requests | Request Amount |
|--|----------------|
| End Homelessness VT case management | 611,625 |
| Prevent Child Abuse Vermont - add'l funding (\$194K gross) | 164,588* |
| ReachUp: additional funding | 1,500,000* |
| Add'l 3SquaresVT funding | 6,300,000* |
| Nutrition support for older Vermonters | 2,000,000* |
| NOFA VT - Cash Crop programs | 500,000 |
| Salvation Farms - surplus crop processing program | 100,000 |
| CVOEO HOME family rental assistance 1x | 1,500,000 |
| General Assistance - add'l hotel/motel program base and 1x funding | 35,000,000 |
| First United Methodist Church of Brattleboro - renovations to accommodate emergency shelter | 100,000 |
| Housing Opportunities Program - add'l base and one-time | 41,000,000 |
| VCAP - Integrated request for three programs: Financial Coaching, Microbusiness Development, and VITA tax assistance | 1,150,000 |
| VCAP - Integrated request for three programs: Landlord Liaisons, Fair Housing Enforcement and Education, and Mobile Home Park Stability and Resident Support | 1,300,000 |
| VCAP - Housing Navigators and Case Management | 1,500,000 |
| VCAP - Concrete Supports | 1,250,000 |
| Community Action Partnership - enhanced community services | 5,200,000 |
| Dept. of Health firearm safety approp - free firearm trigger lock distribution | 10,000 |
| Shelter expansion | 11,000,000 |
| Bridges to Health | 500,000 |
| Free & Referral Clinics | 462,500 |
| Vermont 2-1-1 - sustain level funding | 332,000 |
| Vermont 2-1-1 technical upgrades | 95,000 |

| Legislator General Fund Requests | | Request Amount |
|----------------------------------|--|----------------|
| 37 | Rep. Dan Noyes: Add'l Meals on Wheels funding (HHS letter) | 1,000,000 |
| 38 | Rep. Doug Bishop: maintain Community Outreach Program funding (HHC letter) | 160,000 |
| 39 | Rep. Kathleen James: H.740 greenhouse gas inventory appropriation (HEDI letter) | 500,000 |
| 40 | Rep. Teddy Waszazak: Flood recovery funding | 1,800,000 |
| 41 | Rep. Leonora Dodge: Add'l funding (400K total) to VT Legal Aid for two immigration | 100,000 |
| 42 | Rep. Herb Olson: Supports focus on primary care and funding for Addison County DA urgent | - |
| 43 | Rep. Chris Morrow: VT Foodbank request | 5,000,000 |

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|----|--|----------------|
| 47 | | |
| 48 | Rep. Ian Goodnow: SOS VAN requests | 540,000 |
| 49 | Rep. Laura Sibilgia: Working Lands Enterprise program | 4,000,000 |
| 50 | Rep. Laura Sibilgia: School construction proposal. Proposal to establish and non-portable funds. | - |
| 51 | Rep. Monique Priestley: VT State Youth Council | 140,000 |
| 52 | Rep. Mollie Burke: Farm and Forestry Operations Security Special Fund | 15,600,000 |
| 53 | Rep. Chloe Tomlinson: NOFA Crop Cash | 50,000 |
| 54 | Rep. Emilie Krasnow: Free & Referral Clinics | 462,500 |
| 55 | Rep. Jubilee McGill: VCRD rural tech. assistance | 500,000 |
| 56 | Rep. Mary Howard: VT Parent Child Center Funding | 1,880,000 |
| 57 | Rep. Esme Cole: Restore ReachUp funding | 1,500,000 |
| 58 | Rep. Michelle Bos-Lun: AOE CCAFP incentive payments | 793,625 |
| 59 | Rep. Saudia Lamont: Equity lens for approps | - |
| 60 | Rep. Kate Logan: Healthy Homes Initiative base | 2,000,000 |
| 61 | Rep. James Masland: add'l conservation district funding | 335,252 |

62 Total Legislator GF Requests Over GovRec 36,361,377

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| 63 | Total Unduplicated Legislator GF Requests Over GovRec | 3,900,000 |
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| Advocate General Fund Requests | Request Amount |
|---|--------------------|
| Maintain recovery center level funding | 800,000 |
| Recovery residences - \$1.75M for current services | 1,750,000 |
| Recovery residences - scholarships | 200,000 |
| Sustain DMH funding for the Howard Center Outreach Program | 160,000 |
| DAIL Bridge Rental Assistance Program | 4,000,000 |
| Service supported housing rental assistance vouchers | 400,000 |
| VT Aging Network Consortium - home meal delivery | 2,000,000* |
| VT Aging Network Consortium - H.785 Dementia Respite Care appropriation | 500,000 |
| SASH funding | 2,550,000* |
| AOE: Child and Adult Care Food Program incentives | 182,000 |
| American Heart Association - school cardiac emergency response plans | 150,000 |
| Increase Governor's Institute of Vermont appropriation by 10% over GovRec | 38,487 |
| Vermont State Youth Council | 140,000 |
| Conservation districts - add'l base funding beyond proposed 612,948 | 335,252 |
| Serve, Learn, Earn - add'l base funding beyond \$1M proposed in Gov Rec | 500,000 |
| Working Lands Enterprise Initiative - add'l funding (1x) above \$1M GovRec | 3,500,000 |
| VT Council on Rural Dev. - Rural Community Technical Assistance (base) | 500,000 |
| VT Outdoor Business Alliance - Outdoor Entrepreneur Program (1x) | 100,000 |
| Vermont 250th Anniversary Commission | 75,000 |
| Vermont Professionals of Color Network | 200,000 |
| HomeShare expansion | 235,000 |
| VHCB - I/DD service supported housing (S.328) | 3,000,000 |
| MHIR - Add'l approp, make 1x base | 12,000,000 |
| Champlain Valley Office of Econ. Dev (CVOEO). - Mobile Home Advocacy Program (1x) | 400,000 |
| CVOEO Community Resource Center | 650,000 |
| VSHA Landlord-Tenant Rental Arrears Assistance Fund | 1,000,000 |
| VSHA - Bridge Rental Assistance Program 1x | 3,000,000 |
| Total Unduplicated Advocate GF Requests Over GovRec | 174,698,633 |

* Potentially Global Commitment eligible. Eligibility and GC/GF split to be verified. Gray shading indicates a duplicate request; excluded from unduplicated total.