

1 Introduced by Committee on Appropriations

2 Date:

3 Subject: Appropriations; Big Bill; fiscal year 2027 budget

4 Statement of purpose of bill as introduced: This bill proposes to make
5 appropriations in support of government for fiscal year 2027.

6 An act relating to making appropriations for the support of the government

7 It is hereby enacted by the General Assembly of the State of Vermont:

8 * * * Purpose, Definitions, Legend * * *

9 Sec. A.100 SHORT TITLE

10 (a) This bill may be referred to as the “BIG BILL – Fiscal Year 2027
11 Appropriations Act.”

12 Sec. A.101 PURPOSE

13 (a) The purpose of this act is to provide appropriations for the operations of
14 State government during fiscal year 2027. It is the express intent of the
15 General Assembly that activities of the various agencies, departments,
16 divisions, boards, offices, and commissions be limited to those that can be
17 supported by funds appropriated in this act or other acts passed prior to June
18 30, 2026. Agency and department heads are directed to implement staffing
19 and service levels at the beginning of fiscal year 2027 so as to meet this

1 condition unless otherwise directed by specific language in this act or other
2 acts of the General Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serves as the
5 primary source and reference for appropriations for the operations of State
6 government in fiscal year 2027.

7 (b) The sums herein stated are appropriated for the purposes specified in
8 the following sections of this act. When no time is expressly stated during
9 which any of the operating appropriations are to continue, the appropriations
10 are single-year appropriations and only for the purpose indicated and shall be
11 paid from funds shown as the source of funds. If in this act there is an error in
12 either addition or subtraction, the totals shall be adjusted accordingly.
13 Apparent errors in referring to section numbers of statutory titles within this
14 act may be disregarded by the Commissioner of Finance and Management.

15 (c) Unless codified or otherwise specified, all narrative portions of this act
16 apply only to the fiscal year ending on June 30, 2027.

17 Sec. A.103 DEFINITIONS

18 (a) As used in this act:

19 (1) “Encumbrances” means a portion of spending authority reserved for
20 the subsequent payment of existing travel authorizations, purchase orders,

1 grants, or contracts. The Commissioner of Finance and Management shall
2 make final decisions on the appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to
4 community and quasipublic agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management; repair and
8 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
9 office and other supplies; equipment, including motor vehicles, highway
10 materials, and construction; expenditures for the purchase of land and
11 construction of new buildings and permanent improvements; and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per
13 diems, contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

1 Sec. A.106 FEDERAL FUNDS

2 (a) In fiscal year 2027, the Governor, with the approval of the General
3 Assembly or the Joint Fiscal Committee if the General Assembly is not in
4 session, may accept federal funds available to the State of Vermont, including
5 block grants in lieu of, or in addition to, funds herein designated as federal.
6 The Governor, with the approval of the General Assembly or the Joint Fiscal
7 Committee if the General Assembly is not in session, may allocate all or any
8 portion of such federal funds for any purpose consistent with the purposes for
9 which the basic appropriations in this act have been made.

10 (b) If, during fiscal year 2027, federal funds available to the State and
11 designated as federal in this and other acts of the 2026 session of the General
12 Assembly are converted into block grants or are abolished under their current
13 title in federal law and reestablished under a new title in federal law, the
14 Governor may continue to accept such federal funds for any purpose consistent
15 with the purposes for which the federal funds were appropriated. The
16 Governor may spend such funds for such purposes for not more than 45 days
17 prior to General Assembly or Joint Fiscal Committee approval. Notice shall be
18 given to the Joint Fiscal Committee without delay if the Governor intends to
19 use the authority granted by this section, and the Joint Fiscal Committee shall
20 meet in an expedited manner to review the Governor’s request for approval.

1 Sec. A.107 NEW POSITIONS

2 (a) Notwithstanding any other provision of law, the total number of
3 authorized State positions, both classified and exempt, excluding temporary
4 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during
5 fiscal year 2027 except for new positions authorized by the General Assembly
6 during the 2026 session. Limited service positions approved pursuant to
7 32 V.S.A. § 5 shall not be subject to this restriction.

8 Sec. A.108 LEGEND

9 (a) This act is organized by functions of government. The sections
10 between B.100 and B.9999 contain appropriations of funds for the upcoming
11 budget year. The sections between E.100 and E.9999 contain language that
12 relates to specific appropriations or government functions, or both. The
13 function areas by section numbers are as follows:

14 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
15 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and</u>
16	<u>Property</u>
17 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
18 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
19 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
20 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
21 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and</u>
2		<u>Community Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other</u>
6		<u>appropriation actions</u>

7 (b) The C sections contain any amendments to the current fiscal year; the D
8 sections contain fund allocations, transfers, reversions, and reservations for the
9 upcoming budget year; the F section contains effective dates applicable to the
10 act itself or specific sections within this act.

11 * * * Fiscal Year 2027 Base Appropriations * * *

12 Sec. B.100 Secretary of administration - secretary's office

13	Personal services	2,506,216
14	Operating expenses	266,559
15	Grants	<u>125,000</u>
16	Total	2,897,775
17	Source of funds	
18	General fund	1,861,224
19	Special funds	125,000
20	Interdepartmental transfers	<u>911,551</u>
21	Total	2,897,775

1	Sec. B.100.1 Secretary of administration - office of racial equity	
2	Personal services	1,568,041
3	Operating expenses	<u>95,802</u>
4	Total	1,663,843
5	Source of funds	
6	General fund	1,113,347
7	Internal service funds	<u>550,496</u>
8	Total	1,663,843
9	Sec. B.101 Secretary of administration - finance	
10	Personal services	1,557,057
11	Operating expenses	<u>185,178</u>
12	Total	1,742,235
13	Source of funds	
14	Interdepartmental transfers	<u>1,742,235</u>
15	Total	1,742,235
16	Sec. B.102 Secretary of administration - workers' compensation insurance	
17	Personal services	896,646
18	Operating expenses	<u>104,349</u>
19	Total	1,000,995
20	Source of funds	

1	Internal service funds	<u>1,000,995</u>
2	Total	1,000,995
3	Sec. B.103 Secretary of administration - general liability insurance	
4	Personal services	417,351
5	Operating expenses	<u>68,210</u>
6	Total	485,561
7	Source of funds	
8	Internal service funds	<u>485,561</u>
9	Total	485,561
10	Sec. B.104 Secretary of administration - all other insurance	
11	Personal services	301,453
12	Operating expenses	<u>57,383</u>
13	Total	358,836
14	Source of funds	
15	Internal service funds	<u>358,836</u>
16	Total	358,836
17	Sec. B.104.1 Retired state employees pension plus funding	
18	Grants	<u>15,000,000</u>
19	Total	15,000,000
20	Source of funds	

1	General fund	<u>15,000,000</u>
2	Total	15,000,000
3	Sec. B.105 Agency of digital services - communications and information	
4	technology	
5	Personal services	33,055,594
6	Operating expenses	<u>16,188,998</u>
7	Total	49,244,592
8	Source of funds	
9	General fund	9,317,892
10	Special funds	1,031,998
11	Internal service funds	<u>38,894,702</u>
12	Total	49,244,592
13	Sec. B.105.1 ADS Demand Driven Services	
14	Personal services	32,005,770
15	Operating expenses	<u>15,300,212</u>
16	Total	47,305,982
17	Source of funds	
18	Internal service funds	<u>47,305,982</u>
19	Total	47,305,982

1	Sec. B.106 Finance and management - budget and management	
2	Personal services	1,726,678
3	Operating expenses	<u>376,867</u>
4	Total	2,103,545
5	Source of funds	
6	General fund	1,320,303
7	Internal service funds	517,237
8	Interdepartmental transfers	<u>266,005</u>
9	Total	2,103,545
10	Sec. B.107 Finance and management - financial operations	
11	Personal services	3,263,811
12	Operating expenses	<u>835,537</u>
13	Total	4,099,348
14	Source of funds	
15	Internal service funds	3,880,186
16	Interdepartmental transfers	<u>219,162</u>
17	Total	4,099,348
18	Sec. B.108 Human resources - operations	
19	Personal services	12,618,652
20	Operating expenses	<u>1,683,153</u>
21	Total	14,301,805

1	Source of funds	
2	General fund	2,009,464
3	Special funds	180,668
4	Internal service funds	11,149,163
5	Interdepartmental transfers	<u>962,510</u>
6	Total	14,301,805
7	Sec. B.108.1 Human resources - VTHR operations	
8	Personal services	2,495,563
9	Operating expenses	<u>989,816</u>
10	Total	3,485,379
11	Source of funds	
12	Internal service funds	3,335,155
13	Interdepartmental transfers	<u>150,224</u>
14	Total	3,485,379
15	Sec. B.109 Human resources - employee benefits & wellness	
16	Personal services	1,470,728
17	Operating expenses	<u>765,201</u>
18	Total	2,235,929
19	Source of funds	
20	Internal service funds	<u>2,235,929</u>
21	Total	2,235,929

1	Sec. B.110 Libraries	
2	Personal services	3,142,573
3	Operating expenses	548,504
4	Grants	<u>238,660</u>
5	Total	3,929,737
6	Source of funds	
7	General fund	2,470,909
8	Special funds	87,178
9	Federal funds	1,241,835
10	Interdepartmental transfers	<u>129,815</u>
11	Total	3,929,737
12	Sec. B.111 Tax - administration/collection	
13	Personal services	30,878,080
14	Operating expenses	<u>7,323,104</u>
15	Total	38,201,184
16	Source of funds	
17	General fund	25,818,400
18	Special funds	12,332,784
19	Interdepartmental transfers	<u>50,000</u>
20	Total	38,201,184

1	Sec. B.112 Buildings and general services - administration	
2	Personal services	1,090,871
3	Operating expenses	<u>228,872</u>
4	Total	1,319,743
5	Source of funds	
6	Interdepartmental transfers	<u>1,319,743</u>
7	Total	1,319,743
8	Sec. B.113 Buildings and general services - engineering	
9	Personal services	102,231
10	Operating expenses	<u>1,114,195</u>
11	Total	1,216,426
12	Source of funds	
13	General fund	<u>1,216,426</u>
14	Total	1,216,426
15	Sec. B.113.1 Buildings and general services engineering - capital projects	
16	Personal services	3,489,916
17	Operating expenses	<u>500,000</u>
18	Total	3,989,916
19	Source of funds	
20	General fund	3,351,480

1	Interdepartmental transfers	<u>638,436</u>
2	Total	3,989,916
3	Sec. B.114 Buildings and general services - information centers	
4	Personal services	3,684,847
5	Operating expenses	<u>2,228,705</u>
6	Total	5,913,552
7	Source of funds	
8	General fund	723,210
9	Transportation fund	4,710,621
10	Special funds	<u>479,721</u>
11	Total	5,913,552
12	Sec. B.115 Buildings and general services - purchasing	
13	Personal services	3,189,478
14	Operating expenses	<u>266,883</u>
15	Total	3,456,361
16	Source of funds	
17	General fund	1,727,877
18	Internal service funds	1,386,959
19	Interdepartmental transfers	<u>341,525</u>
20	Total	3,456,361

1	Sec. B.116 Buildings and general services - postal services	
2	Personal services	892,320
3	Operating expenses	<u>173,126</u>
4	Total	1,065,446
5	Source of funds	
6	General fund	96,479
7	Internal service funds	<u>968,967</u>
8	Total	1,065,446
9	Sec. B.117 Buildings and general services - copy center	
10	Personal services	992,680
11	Operating expenses	<u>217,022</u>
12	Total	1,209,702
13	Source of funds	
14	Internal service funds	<u>1,209,702</u>
15	Total	1,209,702
16	Sec. B.118 Buildings and general services - fleet management services	
17	Personal services	1,086,176
18	Operating expenses	<u>251,051</u>
19	Total	1,337,227
20	Source of funds	
21	Internal service funds	1,238,057

1	Interdepartmental transfers	<u>99,170</u>
2	Total	1,337,227
3	Sec. B.119 Buildings and general services - federal surplus property	
4	Operating expenses	<u>4,427</u>
5	Total	4,427
6	Source of funds	
7	Enterprise funds	<u>4,427</u>
8	Total	4,427
9	Sec. B.120 Buildings and general services - state surplus property	
10	Personal services	389,970
11	Operating expenses	<u>167,097</u>
12	Total	557,067
13	Source of funds	
14	Internal service funds	<u>557,067</u>
15	Total	557,067
16	Sec. B.121 Buildings and general services - property management	
17	Personal services	1,250,068
18	Operating expenses	<u>722,602</u>
19	Total	1,972,670
20	Source of funds	
21	Internal service funds	1,830,898

1	Interdepartmental transfers	<u>141,772</u>
2	Total	1,972,670
3	Sec. B.122 Buildings and general services - fee for space	
4	Personal services	23,787,396
5	Operating expenses	<u>17,757,907</u>
6	Total	41,545,303
7	Source of funds	
8	Internal service funds	<u>41,545,303</u>
9	Total	41,545,303
10	Sec. B.124 Executive office - governor's office	
11	Personal services	2,087,428
12	Operating expenses	<u>571,877</u>
13	Total	2,659,305
14	Source of funds	
15	General fund	2,086,338
16	Interdepartmental transfers	<u>572,967</u>
17	Total	2,659,305
18	Sec. B.125 Legislative counsel	
19	Personal services	5,562,384
20	Operating expenses	<u>305,246</u>
21	Total	5,867,630

1	Source of funds	
2	General fund	<u>5,867,630</u>
3	Total	5,867,630
4	Sec. B.126 Legislature	
5	Personal services	6,319,895
6	Operating expenses	<u>5,653,460</u>
7	Total	11,973,355
8	Source of funds	
9	General fund	<u>11,973,355</u>
10	Total	11,973,355
11	Sec. B.126.1 Legislative information technology	
12	Personal services	1,589,468
13	Operating expenses	<u>940,400</u>
14	Total	2,529,868
15	Source of funds	
16	General fund	<u>2,529,868</u>
17	Total	2,529,868
18	Sec. B.127 Joint fiscal committee	
19	Personal services	3,218,498
20	Operating expenses	<u>203,144</u>
21	Total	3,421,642

1	Source of funds	
2	General fund	<u>3,421,642</u>
3	Total	3,421,642
4	Sec. B.128 Sergeant at arms	
5	Personal services	1,678,030
6	Operating expenses	<u>215,269</u>
7	Total	1,893,299
8	Source of funds	
9	General fund	<u>1,893,299</u>
10	Total	1,893,299
11	Sec. B.129 Lieutenant governor	
12	Personal services	256,396
13	Operating expenses	<u>65,515</u>
14	Total	321,911
15	Source of funds	
16	General fund	<u>321,911</u>
17	Total	321,911
18	Sec. B.130 Auditor of accounts	
19	Personal services	4,914,039
20	Operating expenses	<u>159,245</u>
21	Total	5,073,284

1	Source of funds	
2	General fund	289,054
3	Special funds	53,145
4	Internal service funds	<u>4,731,085</u>
5	Total	5,073,284
6	Sec. B.131 State treasurer	
7	Personal services	7,318,266
8	Operating expenses	<u>378,493</u>
9	Total	7,696,759
10	Source of funds	
11	General fund	2,744,590
12	Special funds	4,571,506
13	Interdepartmental transfers	<u>380,663</u>
14	Total	7,696,759
15	Sec. B.132 State treasurer - unclaimed property	
16	Personal services	980,240
17	Operating expenses	<u>669,064</u>
18	Total	1,649,304
19	Source of funds	
20	Private purpose trust funds	<u>1,649,304</u>
21	Total	1,649,304

1	Sec. B.133 Vermont state retirement system	
2	Personal services	231,345
3	Operating expenses	<u>3,422,827</u>
4	Total	3,654,172
5	Source of funds	
6	Pension trust funds	<u>3,654,172</u>
7	Total	3,654,172
8	Sec. B.134 Municipal employees' retirement system	
9	Personal services	234,016
10	Operating expenses	<u>1,940,794</u>
11	Total	2,174,810
12	Source of funds	
13	Pension trust funds	<u>2,174,810</u>
14	Total	2,174,810
15	Sec. B.134.1 Vermont pension investment commission	
16	Personal services	2,696,175
17	Operating expenses	<u>286,820</u>
18	Total	2,982,995
19	Source of funds	
20	Special funds	<u>2,982,995</u>
21	Total	2,982,995

1	Sec. B.135 State labor relations board	
2	Personal services	435,622
3	Operating expenses	<u>85,406</u>
4	Total	521,028
5	Source of funds	
6	General fund	507,202
7	Special funds	11,038
8	Interdepartmental transfers	<u>2,788</u>
9	Total	521,028
10	Sec. B.136 VOSHA review board	
11	Personal services	114,314
12	Operating expenses	<u>27,965</u>
13	Total	142,279
14	Source of funds	
15	General fund	91,275
16	Interdepartmental transfers	<u>51,004</u>
17	Total	142,279
18	Sec. B.136.1 Ethics commission	
19	Personal services	364,306
20	Operating expenses	<u>36,234</u>
21	Total	400,540

1	Source of funds	
2	General fund	150,000
3	Internal service funds	<u>250,540</u>
4	Total	400,540
5	Sec. B.137 Homeowner rebate	
6	Grants	<u>17,500,000</u>
7	Total	17,500,000
8	Source of funds	
9	General fund	<u>17,500,000</u>
10	Total	17,500,000
11	Sec. B.138 Renter rebate	
12	Grants	<u>11,500,000</u>
13	Total	11,500,000
14	Source of funds	
15	General fund	<u>11,500,000</u>
16	Total	11,500,000
17	Sec. B.139 Tax department - reappraisal and listing payments	
18	Grants	<u>3,410,000</u>
19	Total	3,410,000
20	Source of funds	

1	Special funds	<u>3,410,000</u>
2	Total	3,410,000
3	Sec. B.140 Municipal current use	
4	Grants	<u>21,650,000</u>
5	Total	21,650,000
6	Source of funds	
7	General fund	<u>21,650,000</u>
8	Total	21,650,000
9	Sec. B.142 Payments in lieu of taxes	
10	Grants	<u>12,200,000</u>
11	Total	12,200,000
12	Source of funds	
13	Special funds	<u>12,200,000</u>
14	Total	12,200,000
15	Sec. B.144 Payments in lieu of taxes - correctional facilities	
16	Grants	<u>40,000</u>
17	Total	40,000
18	Source of funds	
19	Special funds	<u>40,000</u>
20	Total	40,000
21	Sec. B.145 Total general government	

1	Source of funds	
2	General fund	148,553,175
3	Transportation fund	4,710,621
4	Special funds	37,506,033
5	Federal funds	1,241,835
6	Internal service funds	163,432,820
7	Interdepartmental transfers	7,979,570
8	Enterprise funds	4,427
9	Pension trust funds	5,828,982
10	Private purpose trust funds	<u>1,649,304</u>
11	Total	370,906,767
12	Sec. B.200 Attorney general	
13	Personal services	17,117,330
14	Operating expenses	2,045,972
15	Grants	<u>20,000</u>
16	Total	19,183,302
17	Source of funds	
18	General fund	8,947,036
19	Special funds	2,976,044
20	Tobacco fund	434,660
21	Federal funds	1,956,258

1	Interdepartmental transfers	<u>4,869,304</u>
2	Total	19,183,302
3	Sec. B.201 Vermont court diversion	
4	Personal services	1,250
5	Grants	<u>5,012,871</u>
6	Total	5,014,121
7	Source of funds	
8	General fund	4,756,124
9	Special funds	<u>257,997</u>
10	Total	5,014,121
11	Sec. B.202 Defender general - public defense	
12	Personal services	20,439,822
13	Operating expenses	<u>1,855,610</u>
14	Total	22,295,432
15	Source of funds	
16	General fund	21,705,779
17	Special funds	<u>589,653</u>
18	Total	22,295,432
19	Sec. B.203 Defender general - assigned counsel	
20	Personal services	8,277,975
21	Operating expenses	<u>64,500</u>

1	Total	8,342,475
2	Source of funds	
3	General fund	<u>8,342,475</u>
4	Total	8,342,475
5	Sec. B.204 Judiciary	
6	Personal services	67,064,550
7	Operating expenses	14,904,686
8	Grants	<u>121,030</u>
9	Total	82,090,266
10	Source of funds	
11	General fund	76,291,361
12	Special funds	1,970,905
13	Federal funds	1,580,000
14	Interdepartmental transfers	<u>2,248,000</u>
15	Total	82,090,266
16	Sec. B.205 State's attorneys	
17	Personal services	19,840,652
18	Operating expenses	<u>2,818,379</u>
19	Total	22,659,031
20	Source of funds	
21	General fund	22,030,430

1	Federal funds	31,000
2	Interdepartmental transfers	<u>597,601</u>
3	Total	22,659,031
4	Sec. B.206 Special investigative unit	
5	Personal services	151,063
6	Operating expenses	34,335
7	Grants	<u>2,174,400</u>
8	Total	2,359,798
9	Source of funds	
10	General fund	<u>2,359,798</u>
11	Total	2,359,798
12	Sec. B.206.1 Crime victims advocates	
13	Personal services	3,819,288
14	Operating expenses	<u>104,756</u>
15	Total	3,924,044
16	Source of funds	
17	General fund	<u>3,924,044</u>
18	Total	3,924,044
19	Sec. B.207 Sheriffs	
20	Personal services	6,808,212
21	Operating expenses	<u>475,338</u>

1	Total	7,283,550
2	Source of funds	
3	General fund	<u>7,283,550</u>
4	Total	7,283,550
5	Sec. B.208 Public safety - administration	
6	Personal services	6,697,580
7	Operating expenses	6,307,218
8	Grants	<u>278,285</u>
9	Total	13,283,083
10	Source of funds	
11	General fund	7,978,921
12	Special funds	162,545
13	Federal funds	1,108,908
14	Interdepartmental transfers	<u>4,032,709</u>
15	Total	13,283,083
16	Sec. B.209 Public safety - state police	
17	Personal services	85,401,432
18	Operating expenses	21,768,293
19	Grants	<u>5,105,175</u>
20	Total	112,274,900
21	Source of funds	

1	General fund	92,333,444
2	Special funds	3,272,346
3	Federal funds	15,200,575
4	Interdepartmental transfers	<u>1,468,535</u>
5	Total	112,274,900
6	Sec. B.210 Public safety - criminal justice services	
7	Personal services	5,274,841
8	Operating expenses	2,267,161
9	Grants	<u>47,775</u>
10	Total	7,589,777
11	Source of funds	
12	General fund	3,140,979
13	Special funds	3,502,099
14	Federal funds	<u>946,699</u>
15	Total	7,589,777
16	Sec. B.211 Public safety - emergency management	
17	Personal services	6,727,689
18	Operating expenses	1,030,786
19	Grants	<u>62,267,474</u>
20	Total	70,025,949
21	Source of funds	

1	General fund	1,717,693
2	Special funds	710,000
3	Federal funds	67,578,256
4	Interdepartmental transfers	<u>20,000</u>
5	Total	70,025,949
6	Sec. B.212 Public safety - fire safety	
7	Personal services	10,703,913
8	Operating expenses	4,581,165
9	Grants	<u>55,000</u>
10	Total	15,340,078
11	Source of funds	
12	General fund	2,339,163
13	Special funds	11,259,010
14	Federal funds	1,696,905
15	Interdepartmental transfers	<u>45,000</u>
16	Total	15,340,078
17	Sec. B.213 Public safety - forensic laboratory	
18	Personal services	4,643,753
19	Operating expenses	<u>1,465,076</u>
20	Total	6,108,829
21	Source of funds	

1	General fund	4,435,869
2	Special funds	70,131
3	Federal funds	1,087,429
4	Interdepartmental transfers	<u>515,400</u>
5	Total	6,108,829
6	Sec. B.215 Military - administration	
7	Personal services	1,179,336
8	Operating expenses	916,266
9	Grants	<u>1,219,834</u>
10	Total	3,315,436
11	Source of funds	
12	General fund	<u>3,315,436</u>
13	Total	3,315,436
14	Sec. B.216 Military - air service contract	
15	Personal services	12,390,019
16	Operating expenses	<u>1,476,497</u>
17	Total	13,866,516
18	Source of funds	
19	General fund	846,658
20	Federal funds	<u>13,019,858</u>
21	Total	13,866,516

1	Sec. B.217 Military - army service contract	
2	Personal services	45,572,956
3	Operating expenses	<u>8,116,785</u>
4	Total	53,689,741
5	Source of funds	
6	Federal funds	<u>53,689,741</u>
7	Total	53,689,741
8	Sec. B.218 Military - building maintenance	
9	Personal services	1,215,984
10	Operating expenses	<u>773,080</u>
11	Total	1,989,064
12	Source of funds	
13	General fund	1,926,564
14	Special funds	<u>62,500</u>
15	Total	1,989,064
16	Sec. B.219 Military - veterans' affairs	
17	Personal services	1,462,774
18	Operating expenses	189,912
19	Grants	<u>37,500</u>
20	Total	1,690,186
21	Source of funds	

1	General fund	1,511,104
2	Special funds	52,149
3	Federal funds	<u>126,933</u>
4	Total	1,690,186
5	Sec. B.220 Center for crime victim services	
6	Personal services	2,391,977
7	Operating expenses	349,027
8	Grants	<u>8,450,425</u>
9	Total	11,191,429
10	Source of funds	
11	General fund	1,662,398
12	Special funds	3,765,489
13	Federal funds	<u>5,763,542</u>
14	Total	11,191,429
15	Sec. B.221 Criminal justice council	
16	Personal services	2,691,167
17	Operating expenses	<u>1,987,866</u>
18	Total	4,679,033
19	Source of funds	
20	General fund	4,331,708

1	Interdepartmental transfers	<u>347,325</u>
2	Total	4,679,033
3	Sec. B.222 Agriculture, food and markets - administration	
4	Personal services	3,724,816
5	Operating expenses	<u>462,506</u>
6	Total	4,187,322
7	Source of funds	
8	General fund	1,762,183
9	Special funds	1,919,780
10	Federal funds	497,859
11	Interdepartmental transfers	<u>7,500</u>
12	Total	4,187,322
13	Sec. B.223 Agriculture, food and markets - food safety and consumer	
14	protection	
15	Personal services	6,110,557
16	Operating expenses	1,310,703
17	Grants	<u>2,780,000</u>
18	Total	10,201,260
19	Source of funds	
20	General fund	4,235,750
21	Special funds	3,830,620

1	Federal funds	2,122,890
2	Interdepartmental transfers	<u>12,000</u>
3	Total	10,201,260
4	Sec. B.224 Agriculture, food and markets - agricultural development	
5	Personal services	3,031,439
6	Operating expenses	720,667
7	Grants	<u>16,318,200</u>
8	Total	20,070,306
9	Source of funds	
10	General fund	3,232,484
11	Special funds	683,149
12	Federal funds	16,103,955
13	Interdepartmental transfers	<u>50,718</u>
14	Total	20,070,306
15	Sec. B.225 Agriculture, food and markets - agricultural resource management	
16	and environmental stewardship	
17	Personal services	3,112,283
18	Operating expenses	916,568
19	Grants	<u>555,000</u>
20	Total	4,583,851
21	Source of funds	

1	General fund	808,770
2	Special funds	2,977,583
3	Federal funds	411,751
4	Interdepartmental transfers	<u>385,747</u>
5	Total	4,583,851
6	Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and	
7	environmental lab	
8	Personal services	2,118,554
9	Operating expenses	<u>1,425,694</u>
10	Total	3,544,248
11	Source of funds	
12	General fund	1,657,622
13	Special funds	1,799,983
14	Interdepartmental transfers	<u>86,643</u>
15	Total	3,544,248
16	Sec. B.225.2 Agriculture, food and markets - clean water	
17	Personal services	4,302,930
18	Operating expenses	596,899
19	Grants	<u>13,704,381</u>
20	Total	18,604,210
21	Source of funds	

1	General fund	2,040,981
2	Special funds	13,143,719
3	Federal funds	899,994
4	Interdepartmental transfers	<u>2,519,516</u>
5	Total	18,604,210
6	Sec. B.226 Financial regulation - administration	
7	Personal services	3,191,764
8	Operating expenses	119,849
9	Grants	<u>100,000</u>
10	Total	3,411,613
11	Source of funds	
12	Special funds	<u>3,411,613</u>
13	Total	3,411,613
14	Sec. B.227 Financial regulation - banking	
15	Personal services	2,626,530
16	Operating expenses	<u>489,061</u>
17	Total	3,115,591
18	Source of funds	
19	Special funds	<u>3,115,591</u>
20	Total	3,115,591

1	Sec. B.228 Financial regulation - insurance	
2	Personal services	6,081,320
3	Operating expenses	<u>726,826</u>
4	Total	6,808,146
5	Source of funds	
6	Special funds	<u>6,808,146</u>
7	Total	6,808,146
8	Sec. B.229 Financial regulation - captive insurance	
9	Personal services	5,852,030
10	Operating expenses	<u>485,166</u>
11	Total	6,337,196
12	Source of funds	
13	Special funds	<u>6,337,196</u>
14	Total	6,337,196
15	Sec. B.230 Financial regulation - securities	
16	Personal services	1,484,957
17	Operating expenses	<u>236,805</u>
18	Total	1,721,762
19	Source of funds	
20	Special funds	<u>1,721,762</u>
21	Total	1,721,762

1	Sec. B.232 Secretary of state	
2	Personal services	22,771,803
3	Operating expenses	3,553,687
4	Grants	<u>1,800,000</u>
5	Total	28,125,490
6	Source of funds	
7	General fund	1,800,000
8	Special funds	21,682,168
9	Federal funds	<u>4,643,322</u>
10	Total	28,125,490
11	Sec. B.233 Public service - regulation and energy	
12	Personal services	13,710,252
13	Operating expenses	2,748,196
14	Grants	<u>16,375,000</u>
15	Total	32,833,448
16	Source of funds	
17	Special funds	12,654,322
18	Federal funds	18,595,869
19	Interdepartmental transfers	1,568,571
20	Enterprise funds	<u>14,686</u>
21	Total	32,833,448

1	Sec. B.233.1 VT Community broadband board	
2	Personal services	2,453,429
3	Operating expenses	816,431
4	Grants	<u>43,000,000</u>
5	Total	46,269,860
6	Source of funds	
7	Special funds	882,735
8	ARPA Capital Projects Fund	338,017
9	Federal funds	<u>45,049,108</u>
10	Total	46,269,860
11	Sec. B.234 Public utility commission	
12	Personal services	4,685,041
13	Operating expenses	<u>604,301</u>
14	Total	5,289,342
15	Source of funds	
16	Special funds	<u>5,289,342</u>
17	Total	5,289,342
18	Sec. B.235 Enhanced 9-1-1 board	
19	Personal services	4,854,520
20	Operating expenses	<u>704,797</u>
21	Total	5,559,317

1	Source of funds	
2	Special funds	<u>5,559,317</u>
3	Total	5,559,317
4	Sec. B.236 Human rights commission	
5	Personal services	1,352,987
6	Operating expenses	<u>178,128</u>
7	Total	1,531,115
8	Source of funds	
9	General fund	<u>1,531,115</u>
10	Total	1,531,115
11	Sec. B.236.1 Liquor and lottery commission	
12	Personal services	11,295,690
13	Operating expenses	<u>5,914,352</u>
14	Total	17,210,042
15	Source of funds	
16	Special funds	125,000
17	Tobacco fund	252,863
18	Interdepartmental transfers	70,000
19	Enterprise funds	<u>16,762,179</u>
20	Total	17,210,042

1	Sec. B.240 Cannabis control board	
2	Personal services	4,669,174
3	Operating expenses	2,456,952
4	Grants	<u>15,000</u>
5	Total	7,141,126
6	Source of funds	
7	General fund	4,576,032
8	Special funds	<u>2,565,094</u>
9	Total	7,141,126
10	Sec. B.241 Total protection to persons and property	
11	Source of funds	
12	General fund	302,825,471
13	Special funds	123,157,988
14	Tobacco fund	687,523
15	ARPA Capital Projects Fund	338,017
16	Federal funds	252,110,852
17	Interdepartmental transfers	18,844,569
18	Enterprise funds	<u>16,776,865</u>
19	Total	714,741,285

1	Sec. B.300 Human services - agency of human services - secretary's office	
2	Personal services	18,803,543
3	Operating expenses	8,491,902
4	Grants	<u>3,257,864</u>
5	Total	30,553,309
6	Source of funds	
7	General fund	12,150,921
8	Special funds	135,517
9	Federal funds	15,052,120
10	Global Commitment fund	2,875,929
11	Interdepartmental transfers	<u>338,822</u>
12	Total	30,553,309
13	Sec. B.301 Secretary's office - global commitment	
14	Grants	<u>2,271,037,324</u>
15	Total	2,271,037,324
16	Source of funds	
17	General fund	742,999,166
18	Special funds	31,874,504
19	Tobacco fund	21,049,373
20	State health care resources fund	31,074,772
21	Federal funds	1,438,853,614

1	Interdepartmental transfers	<u>5,185,895</u>
2	Total	2,271,037,324
3	Sec. B.303 Developmental disabilities council	
4	Personal services	536,809
5	Operating expenses	91,194
6	Grants	<u>191,595</u>
7	Total	819,598
8	Source of funds	
9	Federal funds	<u>819,598</u>
10	Total	819,598
11	Sec. B.304 Human services board	
12	Personal services	837,298
13	Operating expenses	<u>103,145</u>
14	Total	940,443
15	Source of funds	
16	General fund	550,413
17	Federal funds	<u>390,030</u>
18	Total	940,443
19	Sec. B.305 AHS - administrative fund	
20	Personal services	330,000
21	Operating expenses	<u>13,170,000</u>

1	Total	13,500,000
2	Source of funds	
3	Interdepartmental transfers	<u>13,500,000</u>
4	Total	13,500,000
5	Sec. B.306 Department of Vermont health access - administration	
6	Personal services	147,234,611
7	Operating expenses	47,892,588
8	Grants	<u>3,112,301</u>
9	Total	198,239,500
10	Source of funds	
11	General fund	43,531,984
12	Special funds	11,408,238
13	Federal funds	135,473,624
14	Global Commitment fund	4,814,385
15	Interdepartmental transfers	<u>3,011,269</u>
16	Total	198,239,500
17	Sec. B.307 Department of Vermont health access - Medicaid program - global	
18	commitment	
19	Grants	<u>1,017,791,468</u>
20	Total	1,017,791,468
21	Source of funds	

1	Global Commitment fund	<u>1,017,791,468</u>
2	Total	1,017,791,468
3	Sec. B.309 Department of Vermont health access - Medicaid program - state	
4	only	
5	Grants	<u>88,219,396</u>
6	Total	88,219,396
7	Source of funds	
8	General fund	62,723,167
9	Special funds	20,025,000
10	Global Commitment fund	<u>5,471,229</u>
11	Total	88,219,396
12	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
13	matched	
14	Grants	<u>53,713,422</u>
15	Total	53,713,422
16	Source of funds	
17	General fund	13,976,890
18	Federal funds	<u>39,736,532</u>
19	Total	53,713,422

1	Sec. B.311 Health - administration and support	
2	Personal services	9,530,484
3	Operating expenses	9,699,306
4	Grants	<u>251,965</u>
5	Total	19,481,755
6	Source of funds	
7	General fund	4,240,769
8	Special funds	1,584,462
9	Tobacco fund	70,101
10	Federal funds	9,440,311
11	Global Commitment fund	4,018,122
12	Interdepartmental transfers	<u>127,990</u>
13	Total	19,481,755
14	Sec. B.312 Health - public health	
15	Personal services	74,383,408
16	Operating expenses	9,332,917
17	Grants	<u>49,114,834</u>
18	Total	132,831,159
19	Source of funds	
20	General fund	16,592,106
21	Special funds	28,928,042

1	Tobacco fund	1,022,514
2	Federal funds	64,633,236
3	Global Commitment fund	19,079,292
4	Interdepartmental transfers	2,550,969
5	Permanent trust funds	<u>25,000</u>
6	Total	132,831,159
7	Sec. B.313 Health - substance use programs	
8	Personal services	6,228,331
9	Operating expenses	1,597,360
10	Grants	<u>62,950,881</u>
11	Total	70,776,572
12	Source of funds	
13	General fund	4,597,402
14	Special funds	11,594,473
15	Tobacco fund	949,917
16	Federal funds	16,490,182
17	Global Commitment fund	<u>37,144,598</u>
18	Total	70,776,572
19	Sec. B.314 Mental health - mental health	
20	Personal services	15,045,226
21	Operating expenses	3,284,381

1	Grants	<u>284,925,309</u>
2	Total	303,254,916
3	Source of funds	
4	General fund	16,159,945
5	Special funds	1,006,836
6	Federal funds	13,679,245
7	Global Commitment fund	271,143,986
8	Interdepartmental transfers	<u>1,264,904</u>
9	Total	303,254,916
10	Sec. B.315 Department of mental health - mental health facilities	
11	Personal services	42,645,892
12	Operating expenses	<u>3,453,114</u>
13	Total	46,099,006
14	Source of funds	
15	General fund	23,627,954
16	Special funds	1,711,833
17	Global Commitment fund	<u>20,759,219</u>
18	Total	46,099,006
19	Sec. B.316 Department for children and families - administration & support	
20	services	

1	Personal services	53,266,716
2	Operating expenses	21,318,873
3	Grants	<u>5,437,047</u>
4	Total	80,022,636
5	Source of funds	
6	General fund	54,276,350
7	Special funds	2,695,360
8	Federal funds	20,162,623
9	Global Commitment fund	2,261,300
10	Interdepartmental transfers	<u>627,003</u>
11	Total	80,022,636
12	Sec. B.317 Department for children and families - family services	
13	Personal services	53,086,776
14	Operating expenses	5,608,679
15	Grants	<u>101,038,145</u>
16	Total	159,733,600
17	Source of funds	
18	General fund	68,388,078
19	Special funds	729,150
20	Federal funds	37,280,968
21	Global Commitment fund	53,320,404

1	Interdepartmental transfers	<u>15,000</u>
2	Total	159,733,600
3	Sec. B.318 Department for children and families - child development	
4	Personal services	7,080,069
5	Operating expenses	1,017,973
6	Grants	<u>225,731,684</u>
7	Total	233,829,726
8	Source of funds	
9	General fund	71,876,506
10	Special funds	104,967,803
11	Federal funds	42,948,970
12	Global Commitment fund	<u>14,036,447</u>
13	Total	233,829,726
14	Sec. B.319 Department for children and families - office of child support	
15	Personal services	14,842,317
16	Operating expenses	<u>3,753,380</u>
17	Total	18,595,697
18	Source of funds	
19	General fund	5,841,149
20	Special funds	453,110
21	Federal funds	11,913,838

1	Interdepartmental transfers	<u>387,600</u>
2	Total	18,595,697
3	Sec. B.320 Department for children and families - aid to aged, blind and	
4	disabled	
5	Personal services	2,611,765
6	Grants	<u>10,283,881</u>
7	Total	12,895,646
8	Source of funds	
9	General fund	7,452,643
10	Global Commitment fund	<u>5,443,003</u>
11	Total	12,895,646
12	Sec. B.321 Department for children and families - general assistance	
13	Personal services	15,000
14	Grants	<u>11,690,819</u>
15	Total	11,705,819
16	Source of funds	
17	General fund	11,504,245
18	Federal funds	11,098
19	Global Commitment fund	<u>190,476</u>
20	Total	11,705,819

1	Sec. B.322 Department for children and families - 3SquaresVT	
2	Grants	<u>53,077,812</u>
3	Total	53,077,812
4	Source of funds	
5	Federal funds	<u>53,077,812</u>
6	Total	53,077,812
7	Sec. B.323 Department for children and families - reach up	
8	Operating expenses	23,821
9	Grants	<u>32,466,947</u>
10	Total	32,490,768
11	Source of funds	
12	General fund	17,904,212
13	Special funds	6,106,068
14	Federal funds	4,953,062
15	Global Commitment fund	<u>3,527,426</u>
16	Total	32,490,768
17	Sec. B.324 Department for children and families - home heating fuel	
18	assistance/LIHEAP	
19	Grants	<u>20,730,395</u>
20	Total	20,730,395
21	Source of funds	

1	Special funds	1,480,395
2	Federal funds	<u>19,250,000</u>
3	Total	20,730,395
4	Sec. B.325 Department for children and families - office of economic	
5	opportunity	
6	Personal services	1,872,257
7	Operating expenses	188,231
8	Grants	<u>54,772,640</u>
9	Total	56,833,128
10	Source of funds	
11	General fund	47,986,907
12	Special funds	83,135
13	Federal funds	5,139,585
14	Global Commitment fund	<u>3,623,501</u>
15	Total	56,833,128
16	Sec. B.326 Department for children and families - OEO - weatherization	
17	assistance	
18	Personal services	473,291
19	Operating expenses	277,072
20	Grants	<u>16,147,885</u>
21	Total	16,898,248

1	Source of funds	
2	Special funds	7,733,295
3	Federal funds	<u>9,164,953</u>
4	Total	16,898,248
5	Sec. B.327 Department for children and families - secure residential treatment	
6	Personal services	258,100
7	Operating expenses	38,870
8	Grants	<u>4,476,862</u>
9	Total	4,773,832
10	Source of funds	
11	General fund	4,743,832
12	Global Commitment fund	<u>30,000</u>
13	Total	4,773,832
14	Sec. B.328 Department for children and families - disability determination	
15	services	
16	Personal services	8,771,035
17	Operating expenses	<u>632,678</u>
18	Total	9,403,713
19	Source of funds	
20	General fund	141,599

1	Federal funds	<u>9,262,114</u>
2	Total	9,403,713
3	Sec. B.329 Disabilities, aging and independent living - administration &	
4	support	
5	Personal services	54,488,657
6	Operating expenses	<u>7,899,745</u>
7	Total	62,388,402
8	Source of funds	
9	General fund	29,115,734
10	Special funds	2,601,056
11	Federal funds	29,054,031
12	Global Commitment fund	110,000
13	Interdepartmental transfers	<u>1,507,581</u>
14	Total	62,388,402
15	Sec. B.330 Disabilities, aging and independent living - advocacy and	
16	independent living grants	
17	Grants	<u>27,332,274</u>
18	Total	27,332,274
19	Source of funds	
20	General fund	8,769,909
21	Federal funds	10,541,896

1	Global Commitment fund	<u>8,020,469</u>
2	Total	27,332,274
3	Sec. B.331 Disabilities, aging and independent living - blind and visually	
4	impaired	
5	Grants	<u>3,557,604</u>
6	Total	3,557,604
7	Source of funds	
8	General fund	639,154
9	Special funds	223,450
10	Federal funds	2,390,000
11	Global Commitment fund	<u>305,000</u>
12	Total	3,557,604
13	Sec. B.332 Disabilities, aging and independent living - vocational	
14	rehabilitation	
15	Grants	<u>10,145,384</u>
16	Total	10,145,384
17	Source of funds	
18	General fund	371,845
19	Federal funds	9,616,000
20	Interdepartmental transfers	<u>157,539</u>
21	Total	10,145,384

1	Sec. B.333 Disabilities, aging and independent living - developmental services	
2	Grants	<u>361,412,468</u>
3	Total	361,412,468
4	Source of funds	
5	General fund	132,732
6	Special funds	15,463
7	Federal funds	200,000
8	Global Commitment fund	360,997,607
9	Interdepartmental transfers	<u>66,666</u>
10	Total	361,412,468
11	Sec. B.334 Disabilities, aging and independent living - TBI home and	
12	community based waiver	
13	Grants	<u>7,617,804</u>
14	Total	7,617,804
15	Source of funds	
16	Global Commitment fund	<u>7,617,804</u>
17	Total	7,617,804
18	Sec. B.334.1 Disabilities, aging and independent living - long term care	
19	Grants	<u>363,402,885</u>
20	Total	363,402,885
21	Source of funds	

1	General fund	498,579
2	Federal funds	2,450,000
3	Global Commitment fund	<u>360,454,306</u>
4	Total	363,402,885
5	Sec. B.335 Corrections - administration	
6	Personal services	6,294,173
7	Operating expenses	<u>269,950</u>
8	Total	6,564,123
9	Source of funds	
10	General fund	<u>6,564,123</u>
11	Total	6,564,123
12	Sec. B.336 Corrections - parole board	
13	Personal services	546,911
14	Operating expenses	<u>60,112</u>
15	Total	607,023
16	Source of funds	
17	General fund	<u>607,023</u>
18	Total	607,023
19	Sec. B.337 Corrections - correctional education	
20	Personal services	4,229,246
21	Operating expenses	<u>255,064</u>

1	Total	4,484,310
2	Source of funds	
3	General fund	4,335,526
4	Interdepartmental transfers	<u>148,784</u>
5	Total	4,484,310
6	Sec. B.338 Corrections - correctional services	
7	Personal services	185,053,487
8	Operating expenses	28,640,294
9	Grants	<u>801,823</u>
10	Total	214,495,604
11	Source of funds	
12	General fund	205,731,635
13	Special funds	935,963
14	Federal funds	581,790
15	Global Commitment fund	6,849,901
16	Interdepartmental transfers	<u>396,315</u>
17	Total	214,495,604
18	Sec. B.338.1 Corrections - justice reinvestment II	
19	Grants	<u>11,189,702</u>
20	Total	11,189,702
21	Source of funds	

1	General fund	8,625,161
2	Global Commitment fund	<u>2,564,541</u>
3	Total	11,189,702
4	Sec. B.339 Corrections - correctional services - out of state beds	
5	Personal services	<u>4,130,378</u>
6	Total	4,130,378
7	Source of funds	
8	General fund	<u>4,130,378</u>
9	Total	4,130,378
10	Sec. B.340 Corrections - correctional facilities - recreation	
11	Personal services	694,135
12	Operating expenses	<u>457,555</u>
13	Total	1,151,690
14	Source of funds	
15	Special funds	<u>1,151,690</u>
16	Total	1,151,690
17	Sec. B.341 Corrections - Vermont offender work program	
18	Personal services	515,893
19	Operating expenses	<u>160,570</u>
20	Total	676,463
21	Source of funds	

1	Internal service funds	<u>676,463</u>
2	Total	676,463
3	Sec. B.342 Vermont veterans' home - care and support services	
4	Personal services	24,295,479
5	Operating expenses	<u>7,265,907</u>
6	Total	31,561,386
7	Source of funds	
8	General fund	10,370,653
9	Special funds	12,153,730
10	Federal funds	<u>9,037,003</u>
11	Total	31,561,386
12	Sec. B.343 Commission on women	
13	Personal services	446,911
14	Operating expenses	<u>93,377</u>
15	Total	540,288
16	Source of funds	
17	General fund	536,228
18	Special funds	<u>4,060</u>
19	Total	540,288

1	Sec. B.344 Retired senior volunteer program	
2	Grants	<u>169,909</u>
3	Total	169,909
4	Source of funds	
5	General fund	<u>169,909</u>
6	Total	169,909
7	Sec. B.345 Green mountain care board	
8	Personal services	10,791,488
9	Operating expenses	<u>585,144</u>
10	Total	11,376,632
11	Source of funds	
12	General fund	4,403,223
13	Special funds	<u>6,973,409</u>
14	Total	11,376,632
15	Sec. B.346 Office of the child, youth, and family advocate	
16	Personal services	407,107
17	Operating expenses	<u>85,059</u>
18	Total	492,166
19	Source of funds	
20	General fund	<u>492,166</u>
21	Total	492,166

1	Sec. B.347 Total human services	
2	Source of funds	
3	General fund	1,516,760,216
4	Special funds	256,576,042
5	Tobacco fund	23,091,905
6	State health care resources fund	31,074,772
7	Federal funds	2,011,604,235
8	Global Commitment fund	2,212,450,413
9	Internal service funds	676,463
10	Interdepartmental transfers	29,286,337
11	Permanent trust funds	<u>25,000</u>
12	Total	6,081,545,383
13	Sec. B.400 Labor - programs	
14	Personal services	37,245,562
15	Operating expenses	5,944,271
16	Grants	<u>1,632,900</u>
17	Total	44,822,733
18	Source of funds	
19	General fund	11,854,490
20	Special funds	10,685,153
21	Federal funds	22,188,227

1	Interdepartmental transfers	<u>94,863</u>
2	Total	44,822,733
3	Sec. B.401 Total labor	
4	Source of funds	
5	General fund	11,854,490
6	Special funds	10,685,153
7	Federal funds	22,188,227
8	Interdepartmental transfers	<u>94,863</u>
9	Total	44,822,733
10	Sec. B.501 Education - education services	
11	Personal services	34,311,091
12	Operating expenses	6,389,982
13	Grants	<u>188,531,318</u>
14	Total	229,232,391
15	Source of funds	
16	General fund	20,194,009
17	Special funds	2,111,117
18	Tobacco fund	750,388
19	Education fund	3,937,725
20	Federal funds	200,665,386
21	Global Commitment fund	260,000

1	Interdepartmental transfers	<u>1,313,766</u>
2	Total	229,232,391
3	Sec. B.502 Education - special education: formula grants	
4	Personal services	1,083,000
5	Grants	<u>275,642,100</u>
6	Total	276,725,100
7	Source of funds	
8	Education fund	<u>276,725,100</u>
9	Total	276,725,100
10	Sec. B.503 Education - state-placed students	
11	Grants	<u>18,286,500</u>
12	Total	18,286,500
13	Source of funds	
14	Education fund	<u>18,286,500</u>
15	Total	18,286,500
16	Sec. B.504 Education - adult education and literacy	
17	Grants	<u>5,290,338</u>
18	Total	5,290,338
19	Source of funds	
20	General fund	4,349,673

1	Federal funds	<u>940,665</u>
2	Total	5,290,338
3	Sec. B.504.1 Education - Flexible Pathways	
4	Grants	<u>11,742,782</u>
5	Total	11,742,782
6	Source of funds	
7	General fund	921,500
8	Education fund	<u>10,821,282</u>
9	Total	11,742,782
10	Sec. B.505 Education - adjusted education payment	
11	Grants	<u>2,075,358,771</u>
12	Total	2,075,358,771
13	Source of funds	
14	Education fund	<u>2,075,358,771</u>
15	Total	2,075,358,771
16	Sec. B.506 Education - transportation	
17	Grants	<u>26,925,382</u>
18	Total	26,925,382
19	Source of funds	
20	Education fund	<u>26,925,382</u>
21	Total	26,925,382

1	Sec. B.507 Education - merger support grants	
2	Grants	<u>1,800,000</u>
3	Total	1,800,000
4	Source of funds	
5	Education fund	<u>1,800,000</u>
6	Total	1,800,000
7	Sec. B.507.1 Education - EL categorical aid	
8	Grants	<u>2,500,000</u>
9	Total	2,500,000
10	Source of funds	
11	Education fund	<u>2,500,000</u>
12	Total	2,500,000
13	Sec. B.508 Education - nutrition	
14	Grants	<u>18,300,000</u>
15	Total	18,300,000
16	Source of funds	
17	Education fund	<u>18,300,000</u>
18	Total	18,300,000
19	Sec. B.509 Education - afterschool grant program	
20	Personal services	484,293
21	Operating expenses	20,707

1	Grants	<u>9,595,000</u>
2	Total	10,100,000
3	Source of funds	
4	Special funds	<u>10,100,000</u>
5	Total	10,100,000
6	Sec. B.510 Education - essential early education grant	
7	Grants	<u>9,552,240</u>
8	Total	9,552,240
9	Source of funds	
10	Education fund	<u>9,552,240</u>
11	Total	9,552,240
12	Sec. B.511 Education - technical education	
13	Grants	<u>19,636,750</u>
14	Total	19,636,750
15	Source of funds	
16	Education fund	<u>19,636,750</u>
17	Total	19,636,750
18	Sec. B.511.1 State board of education	
19	Personal services	54,208
20	Operating expenses	<u>16,500</u>
21	Total	70,708

1	Source of funds	
2	General fund	<u>70,708</u>
3	Total	70,708
4	Sec. B.513 Retired teachers pension plus funding	
5	Grants	<u>15,000,000</u>
6	Total	15,000,000
7	Source of funds	
8	General fund	<u>15,000,000</u>
9	Total	15,000,000
10	Sec. B.514 State teachers' retirement system	
11	Grants	<u>212,905,084</u>
12	Total	212,905,084
13	Source of funds	
14	General fund	170,750,066
15	Education fund	<u>42,155,018</u>
16	Total	212,905,084
17	Sec. B.514.1 State teachers' retirement system administration	
18	Personal services	379,226
19	Operating expenses	<u>3,692,485</u>
20	Total	4,071,711
21	Source of funds	

1	Pension trust funds	<u>4,071,711</u>
2	Total	4,071,711
3	Sec. B.515 Retired teachers' health care and medical benefits	
4	Grants	<u>90,834,595</u>
5	Total	90,834,595
6	Source of funds	
7	General fund	62,640,904
8	Education fund	<u>28,193,691</u>
9	Total	90,834,595
10	Sec. B.516 Total general education	
11	Source of funds	
12	General fund	273,926,860
13	Special funds	12,211,117
14	Tobacco fund	750,388
15	Education fund	2,534,192,459
16	Federal funds	201,606,051
17	Global Commitment fund	260,000
18	Interdepartmental transfers	1,313,766
19	Pension trust funds	<u>4,071,711</u>
20	Total	3,028,332,352

1	Sec. B.600 University of Vermont	
2	Grants	<u>59,099,447</u>
3	Total	59,099,447
4	Source of funds	
5	General fund	<u>59,099,447</u>
6	Total	59,099,447
7	Sec. B.602 Vermont state colleges	
8	Grants	<u>54,042,753</u>
9	Total	54,042,753
10	Source of funds	
11	General fund	<u>54,042,753</u>
12	Total	54,042,753
13	Sec. B.603 Vermont state colleges - allied health	
14	Grants	<u>1,806,000</u>
15	Total	1,806,000
16	Source of funds	
17	General fund	306,000
18	Global Commitment fund	<u>1,500,000</u>
19	Total	1,806,000

1	Sec. B.605 Vermont student assistance corporation	
2	Grants	<u>27,897,494</u>
3	Total	27,897,494
4	Source of funds	
5	General fund	<u>27,897,494</u>
6	Total	27,897,494
7	Sec. B.605.1 VSAC - flexible pathways stipend	
8	Grants	<u>82,450</u>
9	Total	82,450
10	Source of funds	
11	General fund	41,225
12	Education fund	<u>41,225</u>
13	Total	82,450
14	Sec. B.606 New England higher education compact	
15	Grants	<u>86,520</u>
16	Total	86,520
17	Source of funds	
18	General fund	<u>86,520</u>
19	Total	86,520

1	Sec. B.607 Total higher education	
2	Source of funds	
3	General fund	141,473,439
4	Education fund	41,225
5	Global Commitment fund	<u>1,500,000</u>
6	Total	143,014,664
7	Sec. B.700 Natural resources - agency of natural resources - administration	
8	Personal services	6,881,451
9	Operating expenses	1,291,376
10	Grants	<u>5,000</u>
11	Total	8,177,827
12	Source of funds	
13	General fund	5,628,757
14	Special funds	687,843
15	Interdepartmental transfers	<u>1,861,227</u>
16	Total	8,177,827
17	Sec. B.701 Natural resources - state land local property tax assessment	
18	Operating expenses	<u>2,711,643</u>
19	Total	2,711,643
20	Source of funds	
21	General fund	2,290,143

1	Interdepartmental transfers	<u>421,500</u>
2	Total	2,711,643
3	Sec. B.702 Fish and wildlife - support and field services	
4	Personal services	25,124,512
5	Operating expenses	7,287,815
6	Grants	<u>824,803</u>
7	Total	33,237,130
8	Source of funds	
9	General fund	10,313,811
10	Special funds	379,405
11	Fish and wildlife fund	10,864,047
12	Federal funds	10,133,967
13	Interdepartmental transfers	<u>1,545,900</u>
14	Total	33,237,130
15	Sec. B.703 Forests, parks and recreation - administration	
16	Personal services	1,644,130
17	Operating expenses	<u>1,807,698</u>
18	Total	3,451,828
19	Source of funds	
20	General fund	3,207,811
21	Special funds	138,261

1	Federal funds	<u>105,756</u>
2	Total	3,451,828
3	Sec. B.704 Forests, parks and recreation - forestry	
4	Personal services	10,669,963
5	Operating expenses	1,397,258
6	Grants	<u>2,517,648</u>
7	Total	14,584,869
8	Source of funds	
9	General fund	7,196,482
10	Special funds	1,553,980
11	Federal funds	5,657,787
12	Interdepartmental transfers	<u>176,620</u>
13	Total	14,584,869
14	Sec. B.705 Forests, parks and recreation - state parks	
15	Personal services	14,447,858
16	Operating expenses	4,775,590
17	Grants	<u>598,307</u>
18	Total	19,821,755
19	Source of funds	
20	General fund	1,774,736

1	Special funds	<u>18,047,019</u>
2	Total	19,821,755
3	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
4	Personal services	8,459,029
5	Operating expenses	4,627,930
6	Grants	<u>2,469,865</u>
7	Total	15,556,824
8	Source of funds	
9	General fund	1,403,261
10	Special funds	2,430,801
11	Federal funds	11,180,116
12	Interdepartmental transfers	<u>542,646</u>
13	Total	15,556,824
14	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
15	Personal services	130,000
16	Operating expenses	<u>99,925</u>
17	Total	229,925
18	Source of funds	
19	General fund	<u>229,925</u>
20	Total	229,925

1	Sec. B.709 Environmental conservation - management and support services	
2	Personal services	10,017,955
3	Operating expenses	5,850,830
4	Grants	<u>191,597</u>
5	Total	16,060,382
6	Source of funds	
7	General fund	2,207,896
8	Special funds	1,593,728
9	Federal funds	2,948,598
10	Interdepartmental transfers	<u>9,310,160</u>
11	Total	16,060,382
12	Sec. B.710 Environmental conservation - air and waste management	
13	Personal services	15,391,418
14	Operating expenses	5,574,446
15	Grants	<u>7,623,000</u>
16	Total	28,588,864
17	Source of funds	
18	General fund	1,476,577
19	Special funds	20,742,337
20	Federal funds	6,202,095

1	Interdepartmental transfers	<u>167,855</u>
2	Total	28,588,864
3	Sec. B.711 Environmental conservation - office of water programs	
4	Personal services	43,817,953
5	Operating expenses	9,017,743
6	Grants	<u>104,714,537</u>
7	Total	157,550,233
8	Source of funds	
9	General fund	13,321,778
10	Special funds	34,702,513
11	Federal funds	108,412,378
12	Interdepartmental transfers	<u>1,113,564</u>
13	Total	157,550,233
14	Sec. B.713 Land use review board	
15	Personal services	5,298,333
16	Operating expenses	<u>598,682</u>
17	Total	5,897,015
18	Source of funds	
19	General fund	4,364,343
20	Special funds	<u>1,532,672</u>
21	Total	5,897,015

1	Sec. B.714 Total natural resources	
2	Source of funds	
3	General fund	53,415,520
4	Special funds	81,808,559
5	Fish and wildlife fund	10,864,047
6	Federal funds	144,640,697
7	Interdepartmental transfers	<u>15,139,472</u>
8	Total	305,868,295
9	Sec. B.800 Commerce and community development - agency of commerce	
10	and community development - administration	
11	Personal services	2,617,789
12	Operating expenses	921,911
13	Grants	<u>424,320</u>
14	Total	3,964,020
15	Source of funds	
16	General fund	<u>3,964,020</u>
17	Total	3,964,020
18	Sec. B.801 Economic development	
19	Personal services	3,221,256
20	Operating expenses	1,306,125
21	Grants	<u>6,506,544</u>

1	Total	11,033,925
2	Source of funds	
3	General fund	6,105,922
4	Special funds	3,314,565
5	Federal funds	<u>1,613,438</u>
6	Total	11,033,925
7	Sec. B.802 Housing and community development	
8	Personal services	6,568,853
9	Operating expenses	2,253,786
10	Grants	<u>45,303,523</u>
11	Total	54,126,162
12	Source of funds	
13	General fund	12,002,421
14	Transportation fund	1,000,000
15	Special funds	10,679,645
16	Federal funds	<u>30,444,096</u>
17	Total	54,126,162
18	Sec. B.806 Tourism and marketing	
19	Personal services	2,284,798
20	Operating expenses	1,785,851
21	Grants	<u>1,020,000</u>

1	Total	5,090,649
2	Source of funds	
3	General fund	<u>5,090,649</u>
4	Total	5,090,649
5	Sec. B.808 Vermont council on the arts	
6	Grants	<u>1,071,800</u>
7	Total	1,071,800
8	Source of funds	
9	General fund	<u>1,071,800</u>
10	Total	1,071,800
11	Sec. B.809 Vermont symphony orchestra	
12	Grants	<u>158,795</u>
13	Total	158,795
14	Source of funds	
15	General fund	<u>158,795</u>
16	Total	158,795
17	Sec. B.810 Vermont historical society	
18	Grants	<u>1,245,583</u>
19	Total	1,245,583
20	Source of funds	

1	General fund	<u>1,245,583</u>
2	Total	1,245,583
3	Sec. B.811 Vermont housing and conservation board	
4	Grants	<u>100,358,842</u>
5	Total	100,358,842
6	Source of funds	
7	General fund	1,680,529
8	Special funds	39,341,857
9	Federal funds	<u>59,336,456</u>
10	Total	100,358,842
11	Sec. B.812 Vermont humanities council	
12	Grants	<u>327,818</u>
13	Total	327,818
14	Source of funds	
15	General fund	<u>327,818</u>
16	Total	327,818
17	Sec. B.813 Total commerce and community development	
18	Source of funds	
19	General fund	31,647,537
20	Transportation fund	1,000,000
21	Special funds	53,336,067

1	Federal funds	<u>91,393,990</u>
2	Total	177,377,594
3	Sec. B.900 Transportation - finance and administration	
4	Personal services	19,147,814
5	Operating expenses	6,291,478
6	Grants	<u>50,000</u>
7	Total	25,489,292
8	Source of funds	
9	Transportation fund	24,169,252
10	Federal funds	<u>1,320,040</u>
11	Total	25,489,292
12	Sec. B.901 Transportation - aviation	
13	Personal services	5,289,467
14	Operating expenses	<u>7,691,413</u>
15	Total	12,980,880
16	Source of funds	
17	Transportation fund	6,710,146
18	Federal funds	<u>6,270,734</u>
19	Total	12,980,880

1	Sec. B.902 Transportation - buildings	
2	Operating expenses	<u>1,700,000</u>
3	Total	1,700,000
4	Source of funds	
5	Transportation fund	<u>1,700,000</u>
6	Total	1,700,000
7	Sec. B.903 Transportation - program development	
8	Personal services	107,605,403
9	Operating expenses	304,422,913
10	Grants	<u>51,321,428</u>
11	Total	463,349,744
12	Source of funds	
13	Transportation fund	66,925,701
14	TIB fund	12,825,436
15	Special funds	280,000
16	Federal funds	363,035,876
17	Interdepartmental transfers	10,331,303
18	Local match	<u>9,951,428</u>
19	Total	463,349,744

1	Sec. B.904 Transportation - rest areas construction	
2	Personal services	180,000
3	Operating expenses	<u>270,000</u>
4	Total	450,000
5	Source of funds	
6	Transportation fund	45,000
7	Federal funds	<u>405,000</u>
8	Total	450,000
9	Sec. B.905 Transportation - maintenance state system	
10	Personal services	52,774,612
11	Operating expenses	<u>59,752,063</u>
12	Total	112,526,675
13	Source of funds	
14	Transportation fund	109,994,661
15	Federal funds	2,432,014
16	Interdepartmental transfers	<u>100,000</u>
17	Total	112,526,675
18	Sec. B.906 Transportation - policy and planning	
19	Personal services	3,368,645
20	Operating expenses	299,526
21	Grants	<u>10,254,679</u>

1	Total	13,922,850
2	Source of funds	
3	Transportation fund	2,378,766
4	Federal funds	11,444,134
5	Interdepartmental transfers	<u>99,950</u>
6	Total	13,922,850
7	Sec. B.906.1 Transportation - environmental policy and sustainability	
8	Personal services	14,855,456
9	Operating expenses	<u>89,082</u>
10	Total	14,944,538
11	Source of funds	
12	Transportation fund	371,589
13	Federal funds	11,025,693
14	Interdepartmental transfers	1,141,695
15	Local match	<u>2,405,561</u>
16	Total	14,944,538
17	Sec. B.907 Transportation - rail	
18	Personal services	8,671,804
19	Operating expenses	51,567,606
20	Grants	<u>50,000</u>
21	Total	60,289,410

1	Source of funds	
2	Transportation fund	12,548,774
3	TIB fund	1,000,000
4	Federal funds	34,688,907
5	Interdepartmental transfers	6,854,052
6	Local match	<u>5,197,677</u>
7	Total	60,289,410
8	Sec. B.907.1 Transportation - Rail Trails Program	
9	Personal services	3,577,763
10	Operating expenses	<u>57,266</u>
11	Total	3,635,029
12	Source of funds	
13	Transportation fund	478,272
14	Federal funds	1,769,326
15	Interdepartmental transfers	<u>1,387,431</u>
16	Total	3,635,029
17	Sec. B.908 Transportation - public transit	
18	Personal services	136,840
19	Operating expenses	71,582
20	Grants	<u>57,646,725</u>
21	Total	57,855,147

1	Source of funds	
2	Transportation fund	9,947,447
3	Federal funds	46,607,700
4	Interdepartmental transfers	<u>1,300,000</u>
5	Total	57,855,147
6	Sec. B.909 Transportation - central garage	
7	Personal services	6,345,376
8	Operating expenses	<u>19,725,126</u>
9	Total	26,070,502
10	Source of funds	
11	Internal service funds	<u>26,070,502</u>
12	Total	26,070,502
13	Sec. B.910 Department of motor vehicles	
14	Personal services	39,906,668
15	Operating expenses	<u>11,738,708</u>
16	Total	51,645,376
17	Source of funds	
18	Transportation fund	46,545,599
19	Federal funds	4,978,081
20	Interdepartmental transfers	<u>121,696</u>
21	Total	51,645,376

1	Sec. B.911 Transportation - town highway structures	
2	Grants	<u>7,394,400</u>
3	Total	7,394,400
4	Source of funds	
5	Transportation fund	<u>7,394,400</u>
6	Total	7,394,400
7	Sec. B.912 Transportation - town highway local technical assistance program	
8	Personal services	439,752
9	Operating expenses	28,700
10	Grants	<u>13,000</u>
11	Total	481,452
12	Source of funds	
13	Transportation fund	121,452
14	Federal funds	<u>360,000</u>
15	Total	481,452
16	Sec. B.913 Transportation - town highway class 2 roadway	
17	Grants	<u>8,832,200</u>
18	Total	8,832,200
19	Source of funds	
20	Transportation fund	<u>8,832,200</u>
21	Total	8,832,200

1	Sec. B.914 Transportation - town highway bridges	
2	Personal services	9,168,000
3	Operating expenses	19,830,382
4	Grants	<u>1,280,000</u>
5	Total	30,278,382
6	Source of funds	
7	TIB fund	2,774,564
8	Federal funds	25,604,186
9	Interdepartmental transfers	255,672
10	Local match	<u>1,643,960</u>
11	Total	30,278,382
12	Sec. B.915 Transportation - town highway aid program	
13	Grants	<u>31,240,042</u>
14	Total	31,240,042
15	Source of funds	
16	Transportation fund	<u>31,240,042</u>
17	Total	31,240,042
18	Sec. B.916 Transportation - town highway class 1 supplemental grants	
19	Grants	<u>128,750</u>
20	Total	128,750
21	Source of funds	

1	Transportation fund	<u>128,750</u>
2	Total	128,750
3	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
4	Grants	<u>1,150,000</u>
5	Total	1,150,000
6	Source of funds	
7	Transportation fund	<u>1,150,000</u>
8	Total	1,150,000
9	Sec. B.918 Transportation - town highway: state aid for federal disasters	
10	Personal services	500,000
11	Operating expenses	50,000
12	Grants	<u>3,450,000</u>
13	Total	4,000,000
14	Source of funds	
15	Federal funds	<u>4,000,000</u>
16	Total	4,000,000
17	Sec. B.919 Transportation - municipal mitigation assistance program	
18	Personal services	137,500
19	Operating expenses	310,500
20	Grants	<u>5,695,000</u>
21	Total	6,143,000

1	Source of funds	
2	Transportation fund	715,000
3	Special funds	4,000,000
4	Federal funds	<u>1,428,000</u>
5	Total	6,143,000
6	Sec. B.921 Transportation board	
7	Personal services	176,096
8	Operating expenses	<u>19,208</u>
9	Total	195,304
10	Source of funds	
11	Transportation fund	<u>195,304</u>
12	Total	195,304
13	Sec. B.922 Total transportation	
14	Source of funds	
15	Transportation fund	331,592,355
16	TIB fund	16,600,000
17	Special funds	4,280,000
18	Federal funds	515,369,691
19	Internal service funds	26,070,502
20	Interdepartmental transfers	21,591,799

1	Local match	<u>19,198,626</u>
2	Total	934,702,973
3	Sec. B.1000 Debt service	
4	Operating expenses	<u>675,000</u>
5	Total	675,000
6	Source of funds	
7	General fund	<u>675,000</u>
8	Total	675,000
9	Sec. B.1001 Total debt service	
10	Source of funds	
11	General fund	<u>675,000</u>
12	Total	675,000

* * * Fiscal Year 2027 One-Time Appropriations * * *

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2027 ONE-TIME
APPROPRIATIONS

(a) Agency of Administration Secretary’s Office. In fiscal year 2027,
funds are appropriated for the following:

(1) \$110,000 General Fund for the Office of Racial Equity to continue
for an additional year the Inclusion, Diversity, Equity, Action, Leadership
Vermont program.

1 (2) \$900,000 General Fund to complete the work of the Truth and
2 Reconciliation Commission.

3 (3) Notwithstanding 20 V.S.A. § 49, \$1,347,107 Community Resilience
4 and Disaster Mitigation Fund for disaster relief assistance to communities
5 impacted by severe flooding in calendar year 2025.

6 (b) Department of Vermont Health Access. In fiscal year 2027, funds are
7 appropriated for the following:

8 (1) \$300,000 General Fund and \$2,700,000 federal funds for
9 information technology updates resulting from the federal (H.R.1) Medicaid
10 changes.

11 (2) \$2,000,000 General Fund for Provider Stabilization Grants.

12 (c) Department for Children and Families. In fiscal year 2027, funds are
13 appropriated for the following:

14 (1) \$21,183,809 General Fund for the provision of services,
15 implementation of the Vermont Homelessness Response Continuum, shelter
16 development and operation, and supportive services, including case
17 management to be allocated as follows:

18 (A) \$3,000,000 for shelter development.

19 (B) \$14,118,880 for emergency housing in hotels and motels.

20 (C) \$500,000 for grants to municipalities.

21 (D) \$1,500,000 for emergency cold weather shelters.

1 (E) \$2,064,929 for staffing, grants, and contracts.

2 (2) \$164,500 General Fund and \$29,873 Global Commitment for a grant
3 to Prevent Child Abuse Vermont for nurturing parenting programs.

4 (3) \$180,000 General Fund for a grant to the Vermont Parent Child
5 Center Network for concrete supports programs.

6 (4) \$200,000 General Fund for a grant to End Homelessness Vermont.

7 (5) \$130,000 General Fund for distribution to supervised visitation
8 programs pursuant to Sec. E.317 of this act.

9 (6) \$4,000,000 General Fund for a temporary secure treatment facility
10 for youth.

11 (d) Agency of Human Services Secretary’s Office. In fiscal year 2027,
12 funds are appropriated for the following:

13 (1) \$56,000 General Fund, \$44,000 federal funds, and \$100,000 Global
14 Commitment for a grant to Vermont Legal Aid for the Vermont Legal Aid
15 Helpline.

16 (2) \$200,000 General Fund for a grant to Vermont Legal Aid for an
17 immigration attorney.

18 (3) \$500,000 General Fund and \$692,494 federal funds for the
19 Department of Disabilities, Aging and Independent Living Global
20 Commitment appropriation in subdivision (k)(2) of this section to support
21 Meals on Wheels programs.

1 (4) \$12,526 General Fund and \$17,347 federal funds for the Global
2 Commitment appropriation in subdivision (c)(2) of this section for a grant to
3 Prevent Child Abuse Vermont for nurturing parenting programs.

4 (e) Department of Forests, Parks and Recreation. In fiscal year 2027, funds
5 are appropriated for the following:

6 (1) \$500,000 General Fund for Vermont Outdoor Recreation Economic
7 Collaborative grants.

8 (2) \$300,000 General Fund for the Vermont Serve, Learn, and Earn
9 Program.

10 (f) Department of Housing and Community Development. In fiscal year
11 2027, funds are appropriated for the following:

12 (1) \$800,000 General Fund for the Manufactured Home Improvement
13 and Repair Program.

14 (2) \$1,000,000 General Fund for a grant to the Vermont State Housing
15 Authority for the Rental Arrears Assistance Fund established by 2023 Acts and
16 Resolves No. 47, Sec. 45.

17 (g) Department of Economic Development. In fiscal year 2027, funds are
18 appropriated for the following:

19 (1) \$150,000 General Fund for maintaining the current contract with
20 Canadian International Economic Development Partnership to provide in-
21 market services to Montreal-based businesses seeking to expand into Vermont.

1 (2) \$75,000 General Fund for a grant to the Vermont Professionals of
2 Color Network.

3 (h) Agency of Transportation. In fiscal year 2027, funds are appropriated
4 for the following:

5 (1) \$1,360,036 Transportation Fund for the FEMA 428 project
6 relocating the Central Garage to Paine Turnpike in Berlin.

7 (i) Department of Health. In fiscal year 2027, funds are appropriated for
8 the following:

9 (1) \$150,000 General Fund for Automated External Defibrillators in
10 schools.

11 (2) \$140,000 General Fund for a grant to the Vermont State Youth
12 Council.

13 (j) Department of Mental Health. In fiscal year 2027, funds are
14 appropriated for the following:

15 (1) \$160,000 General Fund for a grant to the Howard Center for the
16 Community Outreach Program.

17 (2) \$469,000 General Fund for a grant to the Champlain Valley Office
18 of Economic Opportunity to support operations of the Community Resource
19 Center.

20 (k) Department of Disabilities, Aging and Independent Living. In fiscal
21 year 2027, funds are appropriated for the following:

1 (1) \$235,000 General Fund for a grant to HomeShare Vermont.

2 (2) \$1,192,464 Global Commitment to support Meals on Wheels
3 programs.

4 (l) Agency of Agriculture, Food and Markets. In fiscal year 2027, funds
5 are appropriated for the following:

6 (1) \$500,000 General Fund for a grant to the Northeast Organic Farming
7 Association of Vermont for the Crop Cash, Crop Cash Plus, and Farm Share
8 programs.

9 (2) \$300,000 General Fund for grants to Vermont’s 14 Natural Resource
10 Conservation Districts.

11 (3) \$400,000 General Fund for a grant to the Vermont Foodbank for the
12 Vermonters Feeding Vermonters Program.

13 (m) Office of the Secretary of State. In fiscal year 2027, funds are
14 appropriated for the following:

15 (1) \$90,000 General Fund for the Vermont Access Network’s
16 Community Radio Program.

17 (2) \$450,000 General Fund to support the costs of elections in calendar
18 year 2026.

19 (3) \$50,000 General Fund for awards to support local civic journalism.

20 (n) Department of Labor. In fiscal year 2027, funds are appropriated for
21 the following:

1 (1) \$200,000 General Fund for a grant to Advance Vermont.

2 (o) Agency of Education. In fiscal year 2027, funds are appropriated for
3 the following:

4 (1) \$182,000 General Fund to provide healthy meals and snacks to
5 children and adults receiving supervised care services.

6 (p) Agency of Commerce and Community Development. In fiscal year
7 2027, funds are appropriated for the following:

8 (1) \$250,000 General Fund for a grant to the Vermont Council on Rural
9 Development for municipal technical assistance.

10 (2) \$50,000 General Fund for a grant to the Vermont 250th Anniversary
11 Commission for the 250th celebration.

12 (q) Vermont Student Assistance Corporation. In fiscal year 2027, funds are
13 appropriated for the following:

14 (1) \$2,320,000 General Fund for Freedom and Unity grants.

15 (r) Office of the State Treasurer. In fiscal year 2027, funds are
16 appropriated for the following:

17 (1) \$150,000 General Fund for the Volunteer Income Tax Assistance
18 Program.

19 (2) \$75,000 General Fund for costs associated with the Pension and
20 Benefits Funding Task Force.

1 (s) General Assembly. In fiscal year 2027, funds are appropriated for the
2 following:

3 (1) \$15,000 General Fund to support the work of the County and
4 Regional Governance Study Committee.

5 * * * Fiscal Year 2026 Adjustments, Appropriations, and Amendments * * *

6 Sec. C.100 2026 Acts and Resolves No. 74, Sec. 83(e) is amended to read:

7 (e) If funds previously appropriated to the Agency of Human Services are
8 insufficient to provide the State match needed to make the payment adjustment
9 in subsection (a) of this section, notwithstanding 32 V.S.A. § 308b, the
10 Commissioner of Finance and Management shall unreserve an amount of funds
11 equal to the deficiency from the Human Services Caseload Reserve and,
12 ~~notwithstanding 32 V.S.A. § 706, transfer~~ an amount of funds equal to the
13 deficiency shall be appropriated to the Agency of Human Services.

14 Sec. C.101 2025 Acts and Resolves No. 27, Sec. E.325(b), as amended by
15 2026 Acts and Resolves No. 74, Sec. 81, is further amended to read:

16 (b) Of the General Fund appropriation in Sec. B.325 of this act, \$1,322,141
17 ~~General Fund~~ shall be used by the Department for Children and Families’
18 Office of Economic Opportunity for distribution to community partners
19 providing services to prevent and address homelessness ~~for the purpose of~~
20 ~~restoring these community partners to their fiscal year 2025 appropriation~~
21 ~~level.~~ The \$1,322,141 shall be allocated as follows:

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Sec. C.102 2025 Acts and Resolves No. 27, Sec. D.103, as amended by 2026 Acts and Resolves No. 74, Sec. 55 is further amended to read:

Sec. D.103 RESERVES

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following reserve transactions shall be implemented for the funds provided:

(1) General Fund.

* * *

(D) The first ~~\$74,908,097~~ \$70,948,097 of any fiscal year-end balance otherwise subject to the requirements of 32 V.S.A. § 308c(a) shall, instead, be reserved for addressing federal funding shortfalls, property tax relief, or any other uses determined to be in the best interests of the public in the subsequent fiscal year. Any proceeds reserved in accordance with the requirements of this subdivision (D) shall automatically be unreserved for use on July 1 of the subsequent fiscal year.

* * *

Sec. C.103 2025 Acts and Resolves No. 73, Sec. 32 is amended to read:

Sec. 32. AGENCY OF EDUCATION; TRANSFORMATION
APPROPRIATION; TRANSITION GRANTS

1 (a) The sum of \$2,865,000.00 is appropriated from the General Fund to the
2 Agency of Education in fiscal year 2026 to support education transformation
3 work as follows:

4 (1) ~~\$200,000.00~~ \$1,452,500.00 for the purpose of awarding transition
5 grants to school districts and cooperative educational service areas to support
6 school boards transitioning the work required to transition to new governance
7 and administrative models as contemplated in this act, pursuant to subsection
8 (b) of this section, and in light of the continued analysis of the work necessary
9 in the field to transition to new, operational school districts as contemplated by
10 this act;

11 (2) \$562,500.00 for positions established in Sec. 33 of this act; and

12 (3) ~~\$2,102,500.00~~ \$850,000.00 for contracted services, subject to the
13 restrictions contained in subsection (c) of this section, to support facilitate
14 school-districts boards to study the advisability of forming union school
15 districts, as well as to support districts with administrative activities relating to
16 consolidation, including accounting, budget and operational practice, and to
17 support education quality activities including the alignment of curricula,
18 instructional materials, and teaching activities.

19 (b) The Agency shall use the funds appropriated in subdivision (a)(1) of
20 this section to award transition facilitation grants to school districts and
21 cooperative educational service areas to support the work required to transition

1 to new governance models. The Agency shall be prohibited from awarding
2 grants pursuant to this subsection until new school district boundaries have
3 been enacted.

4 (c) The appropriation contained in subdivision (a)(3) of this section shall be
5 subject to the following restrictions:

6 (1) While this appropriation may be used to contract for data analysis
7 necessary to support school districts with the administrative activities related to
8 consolidation, it shall not be used to develop visualization tools, reports, or
9 dashboards.

10 (2) This appropriation shall be used to provide direct support to school
11 boards for the business processes that are required to be completed before new
12 school districts become operational. Support and training for school business
13 officials and other school district personnel shall be funded solely through the
14 appropriation contained in subdivision (a)(1) of this section and the
15 corresponding grants created in subsection (b) of this section.

16 (3) This appropriation may be used to support the special education
17 strategic plan required pursuant to Sec. 30 of this act. It is the intent of the
18 General Assembly that the strategic plan addresses the supports and processes
19 needed to be in place for the transition to the weighted funding model for
20 special education as such funding model is contemplated in this act and as may
21 be further amended by an act of the General Assembly after consideration of

1 the report required pursuant to Sec. 45a of this act. Any work or analysis done
2 by the Agency regarding alternatives to the base amount or weights contained
3 in this act shall not be funded from the appropriation contained in this section.

4 Sec. C.104 2025 Acts and Resolves No. 27, Sec. E.127.2 is amended to read:

5 Sec. E.127.2 FEDERAL FUNDING; CALCULATION OF
6 APPROPRIATION REDUCTION; SECRETARY OF
7 ADMINISTRATION; JOINT FISCAL COMMITTEE

8 (a) As used in this section:

9 (1) “Unduplicated function total” means the individual function totals
10 set forth in this act excluding Global Commitment funds, Interdepartmental
11 Transfer funds, and Internal Service funds. For purposes of this section, the
12 determination of an unduplicated function total shall not include Education
13 Funds.

14 (2) “Governmental function unit” refers to the governmental function
15 areas set forth in Sec. A.108 of this act.

16 (b) In fiscal years 2026, 2027, 2028, and 2029, in each instance that a
17 reduction in federal revenues to the State results in a decrease of the
18 unduplicated function total for any governmental function unit by:

19 (1) Less than 0.5 percent of the unduplicated function total or
20 \$2,000,000, whichever threshold amount is greater, the Secretary of
21 Administration shall notify the Joint Fiscal Committee and may prepare and

1 implement a spending authority reduction plan without the approval of the
2 Joint Fiscal Committee, provided that any total reductions in appropriations
3 and transfers of funds are not greater than the reduction in the federal revenues.
4 If the Secretary’s plan consists of reductions greater than five percent to the
5 total amount appropriated in any section or subsection of any appropriations
6 act, such plan shall only be implemented in the manner provided for in
7 32 V.S.A. § 704(b)(2).

8 (2) Greater than \$2,000,000 and 0.5 percent of the unduplicated function
9 total for any governmental function unit, but less than 25 percent or
10 \$50,000,000, whichever threshold amount is lower:

11 (A) the Secretary of Administration shall prepare a spending
12 authority reduction and transfer plan for consideration and approval by the
13 Joint Fiscal Committee pursuant to the same process established in 32 V.S.A.
14 § 704(e), notwithstanding the reference to subdivision (b)(1) of this section,
15 provided that the total reductions to federal spending authority are not greater
16 than the reductions in federal revenues; and

17 (B) to maintain a balanced State budget, to minimize the impact to
18 Vermonters and to abide by the legislative intent set forth by the General
19 Assembly in this act or future fiscal year appropriations acts or both, the Joint
20 Fiscal Committee may make a recommendation to the Emergency Board to:

1 (i) utilize the appropriation in Sec. B.1101(b)(2) of this act to
2 support impacted programs at not more than the current fiscal year funding
3 level until the General Assembly is in session;

4 (ii) revert any unexpended and unobligated funds; and

5 (iii) make such reductions or transfers in appropriations necessary
6 to support the priorities of the General Assembly.

7 (c) Notwithstanding any other provision of law to the contrary, for the
8 purpose of calculating any appropriation reduction that triggers the actions set
9 forth in this section, the baseline federal funding amounts shall be the federal
10 funding set forth in ~~this act~~ the general appropriations act for the fiscal year in
11 which the reduction occurs. The Secretary of Administration shall monitor any
12 changes in federal funding as the difference between the baseline federal
13 funding amount ~~for use in fiscal year 2026~~ and any updated State federal funds
14 revenue forecast adopted by the Emergency Board and shall calculate the
15 percent reduction of the unduplicated function totals for each governmental
16 function unit.

17 Sec. C.105 3 V.S.A. § 118 is amended to read:

18 3 V.S.A. § 118. COLLECTION AND DISPOSITION OF REVENUE

19 (a) There is hereby created a Secretary of State Services Fund. The Fund
20 shall be used to provide appropriations for the operations of the Office of the
21 Secretary of State, with the exception of those operations provided for in

1 chapter 5, subchapter 3 of this title. The Fund shall be administered as a
2 special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. ~~At the end of each~~
3 ~~fiscal year, the unobligated balance in this Fund shall be transferred to the~~
4 ~~General Fund.~~

5 (b) All revenues collected by the Secretary of State shall be deposited into
6 the Secretary of State Services Fund except for the following revenues:

7 (1) any revenues collected by the Office of Professional Regulation set
8 forth in chapter 5, subchapter 3 of this title; and

9 (2) any revenues collected pursuant to subsection 117(k) of this title.

10 (c) The Secretary of State shall have the authority to collect and deposit
11 into the Secretary of State Services Fund revenues generated from optional
12 services offered in the normal course of business, including for one-time or
13 periodic sales of data by subscription or other contractual basis.

14 (d) The Secretary of State or designee shall report annually to the Joint
15 Fiscal Committee at its September meeting on the prior fiscal year Fund
16 balance at closeout. The report shall include projected revenues to and
17 expenditures from the Fund in future fiscal years.

18 * * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

19 Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

1 (a) This act contains the following amounts allocated to special funds that
2 receive revenue from the property transfer tax. These allocations shall not
3 exceed available revenues.

4 (1) The sum of \$608,137 is allocated from the Current Use
5 Administration Special Fund to the Department of Taxes for administration of
6 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
7 amounts in excess of \$608,137 from the property transfer tax deposited into the
8 Current Use Administration Special Fund shall be transferred to the General
9 Fund.

10 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$37,653,750
11 from the property transfer tax and the surcharge established by 32 V.S.A.
12 § 9602a deposited into the Vermont Housing and Conservation Trust Fund
13 shall be transferred to the General Fund.

14 (A) The dedication of \$2,500,000 in revenue from the property
15 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
16 affordable housing bond (10 V.S.A. § 314) shall be offset by the reduction of
17 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
18 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.
19 The fiscal year 2027 appropriation of \$37,653,750 to the Vermont Housing and
20 Conservation Board reflects the \$1,500,000 reduction. The affordable housing
21 bond and related property transfer tax and surcharge provisions are repealed

1 after the life of the bond on July 1, 2039. Once the bond is retired, the
2 \$1,500,000 reduction in the appropriation to the Vermont Housing and
3 Conservation Board shall be restored.

4 (3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of
5 \$10,179,975 from the property transfer tax deposited into the Municipal and
6 Regional Planning and Resilience Fund shall be transferred into the General
7 Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,179,975 shall be
8 allocated as follows:

9 (A) \$7,838,580 for disbursement to regional planning commissions in
10 a manner consistent with 24 V.S.A. § 4306(b);

11 (B) \$1,323,397 for disbursement to municipalities in a manner
12 consistent with 24 V.S.A. § 4306(b); and

13 (C) \$1,017,998 to the Agency of Digital Services for the Vermont
14 Center for Geographic Information.

15 Sec. D.101 FUND TRANSFERS

16 (a) Notwithstanding any other provision of law, the following amounts
17 shall be transferred from the funds indicated:

18 (1) From the General Fund (#10000) to the:

19 (A) General Obligation Bonds Debt Service Fund (#35100):
20 \$73,797,962.

1 (B) Capital Infrastructure Subaccount in the Cash Fund for Capital
2 and Essential Investments Fund (#21952): \$17,016,160.

3 (C) Tax Computer System Modernization Fund (#21909):
4 \$4,650,000.

5 (D) Education Fund (#20205): \$104,908,097.

6 (E) Vermont State Police Radio Equipment Replacement Special
7 Fund: \$500,000.

8 (F) Domestic and Sexual Violence Special Fund (#21926):
9 \$350,000.

10 (G) Information Technology Internal Service Fund (#58100):
11 \$1,000,000.

12 (H) Community Resilience and Disaster Mitigation Fund (#21098):
13 \$1,347,107.

14 (2) From the Transportation Fund (#20105) to the:

15 (A) General Obligation Bonds Debt Service Fund (#35100):
16 \$294,775.

17 (B) Downtown Transportation and Related Capital Improvements
18 Fund (#21575): \$523,966.

19 (3) From the Education Fund (#20205) to the:

20 (A) Tax Computer System Modernization Fund (#21909):
21 \$1,550,000.

1 (4) From the Clean Water Fund (#21932) to the:

2 (A) Agricultural Water Quality Special Fund (#21933): \$11,897,381.

3 (B) Lake in Crisis Response Program Special Fund (#21938):

4 \$120,000.

5 (5) From the Agency of Human Services Central Office Earned Federal
6 Receipts (#22005) to the:

7 (A) General Fund (#10000): \$5,000,000.

8 (6) From the AG-Fees and Reimbursement-Court Order Special Fund
9 (#21638) to the:

10 (A) General Fund (#10000): \$2,000,000.

11 (B) Miscellaneous Fines & Penalties Fund (#21054): \$1,538,600.

12 (7) From the Insurance Reserve Fund (#21335) to the:

13 (A) Transportation Fund (#20105): \$1,360,069, notwithstanding
14 32 V.S.A. § 135.

15 (b) The following transfers shall be in accordance with the citations
16 provided. Transfer estimates are for purposes of developing the fiscal year
17 2027 budget and do not supersede the actual fiscal year-end transfer amounts.

18 (1) To the General Fund (#10000) from the:

19 (A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund
20 (#21075): \$42,837,511.

1 (B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund
2 (#21085): \$23,762,455.

3 (C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100):
4 \$7,500,000.

5 (2) 8 V.S.A. § 6017(b). To the Captive Insurance Regulatory and
6 Supervision Fund (#21085) from the:

7 (A) General Fund (#10000): \$143,318.

8 (c) Transfers from the following enterprise funds to the General Fund
9 (#10000), shall not exceed the actual fiscal year-end profits earned by the
10 enterprise net of any amount necessary to absolve the fund of a deficit. The
11 following estimated transfers are for purposes of developing the fiscal year
12 2027 budget only.

13 (1) From the Sports Wagering Enterprise Fund (#50250): \$6,700,000.

14 (2) From the Liquor Control Fund (#50300): \$20,871,297.

15 (d)(1) Notwithstanding 3 V.S.A. § 3306, an amount equal to all interest
16 earned on the Technology Modernization Fund (#21951) in fiscal years 2023,
17 2024, and 2025, estimated to be \$9,547,596, shall be transferred to the General
18 Fund.

19 (2) The Department of Finance and Management shall report to the Joint
20 Fiscal Committee at its July 2026 meeting on the amount transferred pursuant
21 to subdivision (1) of this subsection and on the balances of the Technology

1 Modernization Fund and the Information Technology Internal Service Fund
2 after the transfers in subdivisions (a)(1)(G) of this section and (1) of this
3 subsection have been made.

4 Sec. D.102 REVERSIONS

5 (a) Notwithstanding any provision of law to the contrary, in fiscal year
6 2027, the following amounts shall revert to the General Fund from the
7 accounts indicated:

8	<u>1100892208</u>	<u>AOA-VT Housing Finance Agency</u>	<u>1,000,000.00</u>
9	<u>1100892310</u>	<u>AOA-FEMA COVID Match</u>	<u>890,937.34</u>
10	<u>1100892402</u>	<u>AOA-High-Risk FEMA Denial Resv</u>	<u>5,184,452.41</u>
11	<u>1105892601</u>	<u>ADS-Redistricting Task Force</u>	<u>80,173.30</u>
12	<u>2200892301</u>	<u>AAFM-Ecosystems Services</u>	<u>100,000.00</u>
13	<u>2200892307</u>	<u>AAFM-Conservation Districts</u>	<u>16,513.42</u>
14	<u>2200892408</u>	<u>AAFM-Dairy Risk Mgmt</u>	<u>35,496.73</u>
15	<u>2240892204</u>	<u>PSD-Affordable Comm Scale Ren</u>	<u>200,000.00</u>
16	<u>2240892404</u>	<u>PSD-SHARE</u>	<u>195,000.00</u>
17	<u>3150892302</u>	<u>DMH-Howard Center</u>	<u>790.68</u>
18	<u>3400892204</u>	<u>AHSCO-Workforce Retention</u>	<u>300,000.00</u>
19	<u>3400892304</u>	<u>AHS-Nurse Preceptor Grants</u>	<u>189,984.00</u>
20	<u>3410892502</u>	<u>DVHA-Technical Analysis</u>	<u>21,601.25</u>
21	<u>3440891905</u>	<u>Child Dev Assoc Credential</u>	<u>29,752.09</u>

1	<u>3440892401</u>	<u>DCF-Reach Ahead 2 Year Pilot</u>	<u>498.63</u>
2	<u>3480004000</u>	<u>DOC-Correctional Services</u>	<u>650,000.00</u>
3	<u>3480892501</u>	<u>DOC-Data Contract</u>	<u>300,000.00</u>
4	<u>5100892308</u>	<u>AOE-Universal Income Dec.</u>	<u>99,990.00</u>
5	<u>6140892402</u>	<u>DEC-Emissions Repair Program</u>	<u>598,269.10</u>
6	<u>7110892406</u>	<u>HCD-Mobile Home Condemnation</u>	<u>831,043.50</u>
7	<u>7110892106</u>	<u>HCD - Tech Serv Local Gov</u>	<u>1,056.73</u>
8	<u>7110892306</u>	<u>HCD-Designated Area Report</u>	<u>5,342.36</u>
9	<u>7120892204</u>	<u>ACCD-Technology Related Grants</u>	<u>100,000.00</u>

10 Sec. D.103 RESERVES

11 (a) Notwithstanding any provision of law to the contrary, in fiscal year
12 2027, the following reserve transactions shall be implemented for the funds
13 provided:

14 (1) General Fund.

15 (A) The General Fund 27/53 Reserve shall be adjusted in accordance
16 with 32 V.S.A. § 308e. For purposes of developing this budget, \$6,550,000 is
17 expected to be reserved in fiscal year 2027.

18 (B) The \$30,000,000 General Fund reserved pursuant to 2025 Acts
19 and Resolves No. 27, Sec. B.1101(b)(4) is unreserved.

20 (C) Notwithstanding 32 V.S.A. § 308c, any General Fund balance
21 that would otherwise have been subject to the provisions of 32 V.S.A. § 308c

1 shall instead be reserved for use in the subsequent fiscal year for providing
2 property tax relief, permanent housing initiatives, or any other uses determined
3 to be in the best interests of the public.

4 * * * General Government * * *

5 Sec. E.100 POSITIONS

6 (a) The establishment of six permanent positions is authorized in fiscal year
7 2027 for the following:

8 (1) Permanent classified positions:

9 (A) Office of the State Treasurer:

10 (i) one Program Technician III.

11 (B) Vermont Pension Investment Commission:

12 (i) one Financial Director III.

13 (C) Vermont Labor Relations Board:

14 (i) one Mediator.

15 (D) Office of the Secretary of State:

16 (i) one RIM Specialist; and

17 (ii) one Business Services Administrator.

18 (2) Permanent exempt positions:

19 (A) State Ethics Commission:

20 (i) one Staff Attorney.

1 (b) The conversion of four limited service positions to permanent classified
2 status is authorized in fiscal year 2026 as follows:

3 (1) Office of the Attorney General:

4 (A) one Assistant Director of Court Diversion and Pretrial Services;

5 and

6 (B) one Home Improvement Specialist.

7 (2) Office of the Secretary of State:

8 (A) one Administrative Services Coordinator IV.

9 (3) Department of Public Service:

10 (A) one Financial Director IV.

11 (c) The conversion of 26 limited service positions to permanent exempt
12 status is authorized in fiscal year 2026 as follows:

13 (1) Judiciary:

14 (A) one Database Administrator;

15 (B) two IT Help Desk Analysts;

16 (C) two Centralized Service Analysts;

17 (D) 10 Judicial Assistants; and

18 (E) 11 Judicial Officer IIs.

19 Sec. E.100.1 2025 Acts and Resolves No. 27, Sec. E.100.3 is amended to read:

20 Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS

21 STATE FISCAL RECOVERY FUND APPROPRIATIONS;

1 REPORTING

2 (a) In fiscal ~~year~~ years 2026 and 2027, the Secretary of Administration
3 shall report to the Joint Fiscal Committee on a quarterly basis, and upon the
4 request of the Committee, on the status of appropriations made from the
5 American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund.

6 (1) Reports shall include information on:

7 (A) the original amounts appropriated;

8 (B) outstanding obligations against appropriations; and

9 (C) any remaining spending authority.

10 (b) In fiscal ~~year~~ years 2026, 2027, and 2028, the Secretary of
11 Administration shall report to the Joint Fiscal Committee on a quarterly basis,
12 and upon the request of the Committee, on the status of any spending authority
13 established pursuant to 2023 Acts and Resolves No. 113, Sec. E.106.

14 (1) Reports shall include information on:

15 (A) the original amounts appropriated;

16 (B) outstanding obligations against appropriations; and

17 (C) any remaining spending authority.

18 (c) Any spending authority established pursuant to 2024 Acts and Resolves
19 No. 113, Sec. E.106(a) ~~and (e)~~ that remains unexpended and unencumbered on
20 December 31, 2027, shall revert to the General Fund. Any unallocated balance

1 resulting from this reversion shall be reserved in the General Fund Balance
2 Reserve.

3 * * *

4 Sec. E.100.2 SECRETARY OF ADMINISTRATION; REPORT ON
5 STATUS OF FEDERAL FUNDS

6 (a) The Secretary of Administration shall report to the Joint Fiscal
7 Committee at its July, September, and November 2026 meetings, and at other
8 meetings as requested, on any reductions to federal revenues to the State and
9 the status of any appropriations impacted by such reductions.

10 Sec. E.105 3 V.S.A. § 3306 is amended to read:

11 § 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

12 (a) Creation. There is created the Technology Modernization Special Fund,
13 to be administered by the Agency of Digital Services. Monies in the Fund
14 shall be used to fund business process transformation and to purchase,
15 implement, and upgrade technology platforms, systems, and cybersecurity
16 services used by State agencies and departments to carry out their statutory
17 functions.

18 (b) Funds. The Fund shall consist of:

19 (1) any amounts transferred to it by the General Assembly; and

20 (2) any interest earned by the Fund.

21 (c) Fund balance. ~~Any~~

1 revenues to and expenditures from the Fund and the estimated Fund balance at
2 fiscal year 2027 closeout.

3 Sec. E.106 32 V.S.A. § 307(b) is amended to read:

4 (b) The budget shall also include in detail definite recommendations of the
5 Governor relative to the amounts that should be appropriated to each of the
6 activities referred to under this section. It shall also include definite
7 recommendations of the Governor relative to the financing of the expenditures
8 recommended and the appropriate amounts to be raised from ordinary revenue,
9 direct taxes, bonds, or loans. The financing of the expenditures recommended,
10 as proposed by the Governor, shall not include the funds from the Budget
11 Stabilization Reserve as established in section 308 of this title. With the
12 budget, the Governor shall submit to the General Assembly such messages,
13 statements, or supplemental data with reference to the same, as the Governor
14 may deem expedient; however, budget documentation shall include to the
15 extent possible the following:

16 * * *

17 (5) A document outlining reversions and approved carryforward by
18 appropriation.

19 Sec. E.111 DEPARTMENT OF TAXES; POSITION POOL;

20 FUNDING

1 (a) Of the funds appropriated in Sec. B.111 of this act, \$135,000 General
2 Fund shall be for a permanent, classified Business Analyst position to be taken
3 from the position pool.

4 Sec. E.127 JOINT FISCAL OFFICE; SPECIAL FUNDS REPORT

5 (a) The Joint Fiscal Office shall, in consultation with the Department of
6 Finance and Management, provide a report with a general overview of special
7 funds and their uses to the House and Senate Committees on Appropriations on
8 or before December 15, 2026.

9 (b) In addition to the report outlined in subsection (a) of this section, the
10 Joint Fiscal Office shall, in consultation with the Office of Legislative Counsel
11 and the Department of Finance and Management, submit the following reports
12 to the House and Senate Committees on Appropriations:

13 (1) A report with detailed information on all special funds in existence
14 the prior fiscal year that fall within function areas of government identified by
15 the Department of Finance and Management’s accounting system as “general
16 government,” “labor,” “general education,” “commerce and community
17 development,” and “transportation.” The report shall be submitted on or
18 before December 15, 2026.

19 (2) A report with detailed information on all special funds in existence
20 the prior fiscal year that fall within function areas of government identified by
21 the Department of Finance and Management’s accounting system as “human

1 services” and “natural resources.” The report shall be submitted on or before
2 December 15, 2027.

3 (3) A report with detailed information on all special funds in existence
4 the prior fiscal year that fall within function areas of government identified by
5 the Department of Finance and Management’s accounting system as
6 “protection to persons and property.” The report shall be submitted on or
7 before December 15, 2028.

8 (4) A report with detailed information on all special funds in existence
9 the prior fiscal year that did not fall within any function areas of government
10 identified in subdivisions (1)–(3) of this subsection or that would fall within
11 those function areas of government but were established after the relevant
12 report was submitted. The report shall be submitted on or before December
13 15, 2029.

14 (c) The reports required by subsection (b) of this section shall include, for
15 each special fund identified, the following information, if available:

16 (1) the authorizing statute for the fund, its date of enactment, and any
17 amendments to the statute;

18 (2) a description of revenue sources and expenditures, including stated
19 purposes of expenditures;

20 (3) the prior fiscal year fund balance at closeout; and

1 COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

2 (a) Of the \$2,174,810 appropriated in Sec. B.134 of this act, \$1,732,301
3 constitutes the Vermont Municipal Employees' Retirement System operating
4 budget, and \$442,509 constitutes the portion of the Vermont Pension
5 Investment Commission's budget attributable to the Vermont Municipal
6 Employees' Retirement System.

7 Sec. E.135 3 V.S.A. § 922 is amended to read:

8 § 922. OFFICE SPACE; EMPLOYEES; MEDIATOR

9 (a) The Secretary of Administration shall, upon request by the State Labor
10 Relations Board, allow the Board the responsible use of public buildings under
11 ~~his or her~~ the Secretary's control and furnish heat, light, and furniture for any
12 meeting or hearing called by the Board.

13 (b) The Board may employ such employees and agents as it deems
14 necessary and may employ a reporter for taking and transcribing testimony in
15 hearing before it.

16 (c)(1) The Board may employ a mediator to provide free mediation services
17 to public and private sector collective bargaining units and employers upon
18 reaching an impasse during collective bargaining.

19 (2) If the mediator has capacity, the mediator may provide free
20 mediation services to public and private sector collective bargaining units and
21 employers on grievances and unfair labor practice charges.

1 (1) Sec. 13 (adding 3 V.S.A. § 1230, Commission procedure,
2 rulemaking) shall take effect on July 1, ~~2027~~ 2028, except that the Commission
3 may adopt rules under 3 V.S.A. § 1230(b) prior to July 1, 2028;

4 (2) Sec. 22 (creating Municipal Code of Ethics) shall take effect on
5 January 1, 2025;

6 (3) Sec. 7 (amending 3 V.S.A. § 1221(a), describing expansion of
7 Commission powers) shall take effect on ~~September 1, 2027~~ July 1, 2028;

8 (4) Sec. 8 (amending 3 V.S.A. § 1222; title redesignation) shall take
9 effect on July 1, 2025;

10 (5) Sec. 9 (amending 3 V.S.A. § 1223, Commission procedure for
11 accepting and referring complaints) shall take effect on September 1, 2025;

12 (6) Secs. 10 (adding 3 V.S.A. § 1227, Commission investigations),
13 11 (adding 3 V.S.A. § 1228, Commission hearings), 12 (adding 3 V.S.A.
14 § 1229, Commission warnings, reprimands, recommended actions, and
15 agreements), and 14 (adding 3 V.S.A. § 1231, Commission public records
16 regarding complaints) shall take effect on ~~September 1, 2027~~ July 1, 2028; and

17 (7) Sec. 1 (amending 17 V.S.A. § 2414, candidate disclosures) shall take
18 effect on January 1, 2026.

19 Sec. E.136.3 2025 Acts and Resolves No. 44, Sec. 5 is amended to read:

20 Sec. 5. EFFECTIVE DATES

21 This act shall take effect on passage, except that:

1 (1) Sec. 1 (amending 3 V.S.A. § 1223, Commission procedure for
2 accepting and referring complaints) shall take effect on September 1, 2025, and
3 shall supersede those provisions of 2024 Acts and Resolves No. 171, Sec. 9
4 that amended 3 V.S.A. § 1223 and that conflict with the language in this act;

5 (2) Sec. 2 (amending future version of 3 V.S.A. § 1223) shall take effect
6 on ~~September 1, 2027~~ July 1, 2028; and

7 (3) Sec. 3 (amending 3 V.S.A. § 1231, Commission public records
8 regarding complaints) shall take effect on ~~September 1, 2027~~ July 1, 2028, and
9 shall supersede those provisions of 2024 Acts and Resolves No. 171, Sec. 14
10 that amended 3 V.S.A. § 1231 and that conflict with the language in this act.

11 Sec. E.136.4 3 V.S.A. § 1225 is amended to read:

12 § 1225. EXECUTIVE DIRECTOR GUIDANCE ~~AND~~ ADVISORY
13 OPINIONS, AND ETHICS HANDBOOK

14 (a) Guidance.

15 (1) The Executive Director may provide guidance only to a person who
16 is or will be subject to the provisions of this chapter, upon ~~his or her~~ the
17 person's request, with respect to that person's duties regarding any provision
18 of this chapter or regarding any other issue related to governmental ethics.

19 (2) The Executive Director may consult with members of the
20 Commission and the Department of Human Resources in preparing this
21 guidance.

1 (3) Guidance provided under this subsection shall be exempt from
2 public inspection and copying under the Public Records Act and shall be kept
3 confidential unless the receiving entity has publicly disclosed it.

4 (b) Advisory opinions.

5 (1) On the written request of a person who is or will be subject to the
6 provisions of this chapter, the Executive Director may issue an advisory
7 opinion to that person that provides general advice or interpretation with
8 respect to that person’s duties regarding any provision of this chapter or
9 regarding any other issue related to governmental ethics.

10 (2) The Executive Director may consult with members of the
11 Commission and the Department of Human Resources in preparing these
12 advisory opinions.

13 (3) The Executive Director may seek comment from persons interested
14 in the subject of an advisory opinion under consideration.

15 (4) The Executive Director shall post on the Commission’s website any
16 advisory opinions that ~~he or she~~ the Director issues.

17 (c) Ethics Handbook. The Executive Director shall publish an Ethics
18 Handbook that shall provide a plain language guide to a person who is or will
19 be subject to the provisions of this chapter regarding the application of the
20 State Code of Ethics. The Ethics Handbook shall include information

1 regarding all of the following as provided for under the State Code of Ethics
2 and as interpreted or applied by the Commission:

3 (1) standards of conduct;

4 (2) what constitutes a conflict of interest and how a person subject to the
5 provisions of this chapter should respond if a conflict of interest is alleged or
6 perceived;

7 (3) how to determine what is an acceptable gift, including criteria
8 applied by the Commission to determine when reviewing whether a gift is
9 acceptable for each category of acceptable gift;

10 (4) what constitutes a misuse of position, misuse of information, or
11 misuse of government resources by a person subject to the provisions of this
12 chapter and the criteria applied by the Commission to determine misuse;

13 (5) what constitutes an unauthorized commitment by a person subject to
14 the requirements of this chapter;

15 (6) what employment restrictions exist for persons subject to this
16 chapter and how such restrictions are enforced;

17 (7) the legal authority relied on by the Commission in developing the
18 information and criteria for each subdivision (1)–(6) of this subsection; and

19 (8) any other information the Executive Director determines is relevant
20 to the application of the State Code of Ethics and the operation of the
21 Commission.

1 Sec. E.136.5 PUBLICATION OF ETHICS HANDBOOK; REPORT

2 (a) The Executive Director of the State Ethics Commission shall publish
3 the Ethics Handbook required by 3 V.S.A. § 1225(c) on or before January 15,
4 2027.

5 (b) The Executive Director of the State Ethics Commission shall submit a
6 draft copy of the Ethics Handbook to the House Committee on Government
7 Operations and Military Affairs and the Senate Committee on Government
8 Operations on or before December 15, 2026.

9 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

10 (a) Notwithstanding 32 V.S.A. § 3709(a), of the appropriation in Sec.
11 B.139 of this act, \$70,000 shall be provided to the Department of Taxes’
12 Division of Property Valuation and Review and used with any remaining funds
13 from the amount previously transferred for final payment of expenses incurred
14 by the Department or towns in defense of grand list appeals regarding the
15 reappraisals of the hydroelectric plants and other expenses incurred to
16 undertake utility property appraisals in Vermont.

17 Sec. E.139.1 TAX DEPARTMENT APPROPRIATION; PILOT FUND

18 (a) Notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to
19 the contrary, the appropriation in Sec. B.139 of this act shall be made from the
20 PILOT Special Fund.

1 Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

2 (a) The Commissioner of Public Safety is authorized to enter into a
3 performance-based contract with the Essex County Sheriff’s Department to
4 provide law enforcement service activities agreed upon by both the
5 Commissioner of Public Safety and the Sheriff.

6 Sec. E.209 PUBLIC SAFETY; STATE POLICE

7 (a) Of the General Fund appropriation in Sec. B.209 of this act, \$35,000
8 shall be available to the Southern Vermont Wilderness Search and Rescue
9 Team, which is composed of the State Police, the Department of Fish and
10 Wildlife, county sheriffs, and local law enforcement personnel in Bennington,
11 Windham, and Windsor Counties, for snowmobile enforcement.

12 (b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000 is
13 allocated for grants in support of the Drug Task Force. Of this amount,
14 \$190,000 shall be used by the Vermont Drug Task Force to fund three town
15 task force officers. These town task force officers shall be dedicated to
16 enforcement efforts with respect to both regulated drugs as defined in 18
17 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any
18 unobligated funds may be allocated by the Commissioner to fund the work of
19 the Drug Task Force or carried forward.

1 (c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000
2 is allocated exclusively for the purchase, outfitting, assignment, and disposal of
3 State Police vehicles.

4 Sec. E.209.1 20 V.S.A. § 1913a is added to read:

5 § 1913a. VERMONT STATE POLICE RADIO EQUIPMENT

6 REPLACEMENT SPECIAL FUND

7 (a) Creation. There is created the Vermont State Police Radio Equipment
8 Replacement Special Fund, to be administered by the Vermont Department of
9 Public Safety in accordance with 32 V.S.A. chapter 7, subchapter 5. Monies in
10 the Fund shall be used for the purchase of Vermont State Police radio
11 equipment in accordance with the life cycle replacement schedule as approved
12 by the Commissioner of Public Safety.

13 (b) Funds. The Fund shall consist of:

14 (1) any amounts transferred to it by the General Assembly; and

15 (2) the proceeds from the sale of any existing radio equipment.

16 (c) Fund balance. Any balance remaining at the end of the fiscal year shall
17 remain in the Fund.

18 (d) Receipts. The Commissioner of Finance and Management may
19 anticipate receipts to this Fund and issue warrants based thereon.

1 Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

2 (a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000
3 shall be granted to the Vermont Rural Fire Protection Task Force for the
4 purpose of designing dry hydrants.

5 Sec. E.215 MILITARY; ADMINISTRATION

6 (a) Of the General Fund appropriation in Sec. B.215 of this act, \$1,219,834
7 shall be disbursed to the Vermont Student Assistance Corporation for the
8 Vermont National Guard Tuition Benefit Program established in 16 V.S.A.
9 § 2857.

10 Sec. E.217 MILITARY; POSITION POOL; FEDERAL FUNDING

11 (a) Of the federal funds appropriated in Sec. B.217 of this act, \$442,247
12 shall be the 75 percent federal share for the following six classified limited
13 service positions to be taken from the position pool: four Military
14 Maintenance Specialists II; one Military Building Construction Specialist; and
15 one Military Storekeeper.

16 Sec. E.218 MILITARY; POSITION POOL; STATE FUNDING

17 (a) Of the General Fund appropriation in Sec. B.218 of this act, \$147,411
18 shall be the 25 percent State share for the following six classified limited
19 service positions to be taken from the position pool: four Military
20 Maintenance Specialists II; one Military Building Construction Specialist; and
21 one Military Storekeeper.

1 (f) The Department shall adopt a new Plan every ~~three~~ five years pursuant
2 to the procedures established in subsection (e) of this section. The Plan shall
3 outline significant deviations from the prior Plan. For good cause or upon
4 request by a joint resolution passed by the General Assembly, an interim
5 review and revision of any section of the Plan may be made after conducting
6 public hearings on the interim revision. At least one hearing shall be held
7 jointly with committees of the General Assembly designated by the General
8 Assembly for this purpose.

9 Sec. E.236 HUMAN RIGHTS COMMISSION; POSITION POOL;

10 FUNDING

11 (a) Of the funds appropriated in Sec. B.236 of this act, \$130,000 General
12 Fund shall be for a permanent, exempt Staff Attorney Investigator position to
13 be taken from the position pool.

14 Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

15 ADVOCATE, VERMONT LEGAL AID

16 (a) Of the funds appropriated in Sec. B.300 of this act:

17 (1) \$2,450,406 shall be for the contract with the Office of the Health
18 Care Advocate;

19 (2) \$1,717,994 shall be for Vermont Legal Aid services, including the
20 Poverty Law Project and mental health services; and

1 (3) \$650,000 shall be for the purposes of maintaining current Vermont
2 Legal Aid program capacity and addressing increased requests for services,
3 including eviction prevention and protection from foreclosure and consumer
4 debt.

5 Sec. E.300.1 HIGH-END SYSTEM FACILITIES FOR YOUTH

6 (a) Monthly from August through December 2026, the Agency of Human
7 Services, in consultation with the Departments for Children and Families and
8 of Buildings and General Services, shall report to the Joint Fiscal Committee
9 and the Joint Legislative Justice Oversight Committee on its plan to develop
10 the Green Mountain Youth Campus, including its progress on a complete,
11 unambiguous written analysis of the estimated costs of an annual operating
12 budget for full utilization of the proposed 41-bed high-end system of care
13 consistent with 2025 Acts and Resolves No. 27, Sec. E.300.1.

14 (b) Notwithstanding any other provision of law to the contrary, the
15 Departments for Children and Families and of Buildings and General Services
16 shall not expend funds for further development of the Green Mountain Youth
17 Campus in fiscal year 2027 until either:

18 (1) the Joint Fiscal Committee, in consultation with the chairs of the
19 House Committee on Corrections and Institutions and the Senate Committee
20 on Institutions, approves the resumption of expenditures for the Green
21 Mountain Youth Campus upon reviewing one or more of the reports received

1 pursuant to subsection (a) of this section while the General Assembly is
2 adjourned sine die; or

3 (2) the General Assembly authorizes resumption of spending by
4 legislative enactment.

5 Sec. E.301 SECRETARY’S OFFICE; GLOBAL COMMITMENT

6 (a) The Agency of Human Services shall use the funds appropriated in Sec.
7 B.301 of this act for payment required under the intergovernmental agreement
8 between the Agency of Human Services and the managed care entity, the
9 Department of Vermont Health Access, as provided for in the Global
10 Commitment to Health Waiver approved by the Centers for Medicare and
11 Medicaid Services under Section 1115 of the Social Security Act.

12 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a
13 total estimated sum of \$28,368,715 is anticipated to be certified as State
14 matching funds under the Global Commitment as follows:

15 (1) \$25,158,000 certified State match available from local education
16 agencies for eligible special education school-based Medicaid services under
17 Global Commitment. This amount, combined with \$34,842,000 of federal
18 funds appropriated in Sec. B.301 of this act, equals a total estimated
19 expenditure of \$60,000,000. An amount equal to the amount of the federal
20 matching funds for eligible special education school-based Medicaid services
21 under Global Commitment shall be transferred from the Global Commitment

1 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.

2 § 2959a.

3 (2) \$3,210,715 certified State match available from local designated
4 mental health and developmental services agencies for eligible mental health
5 services provided under Global Commitment.

6 (c) Up to \$4,997,210 is transferred from the Agency of Human Services
7 Federal Receipts Holding Account to the Interdepartmental Transfer Fund
8 consistent with the amount appropriated in Sec. B.301 (Secretary’s Office;
9 Global Commitment) of this act.

10 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

11 REPORT

12 (a) To facilitate fiscal year 2027 closeout, the Secretary of Human Services,
13 with the approval of the Secretary of Administration, may make transfers
14 among the appropriations authorized for Medicaid and Medicaid waiver
15 program expenses, including Global Commitment appropriations outside the
16 Agency of Human Services. At least three business days prior to any transfer,
17 the Agency of Human Services shall submit to the Joint Fiscal Office a
18 proposal of transfers to be made pursuant to this section. A final report on all
19 transfers made under this section shall be made to the Joint Fiscal Committee
20 for review at the Committee’s September 2027 meeting. The purpose of this
21 section is to provide the Agency with limited authority to modify the

1 amounts expended by each department in fiscal years 2023, 2024, 2025, ~~and~~
2 2026, and 2027, respectively, and any obligated funds carried forward to be
3 expended in fiscal years 2024, 2025, ~~and~~ 2026, and 2027, respectively.

4 Sec. E.301.3 GLOBAL COMMITMENT WAIVER AMENDMENT

5 (a) The Secretary of Human Services is authorized to seek an extension of
6 Vermont’s Global Commitment to Health Section 1115 Demonstration for the
7 period of January 1, 2028, through December 31, 2032, from the Centers for
8 Medicare and Medicaid Services.

9 Sec. E.306 REINSURANCE; AUTHORIZATION TO PURSUE SECTION

10 1332 WAIVER

11 (a) The Department of Vermont Health Access, in consultation with the
12 Department of Financial Regulation, is authorized to submit a State Innovation
13 Waiver pursuant to Section 1332 of the Patient Protection and Affordable Care
14 Act of 2010, Pub. L. No. 111-148, as amended by the Health Care and
15 Education Reconciliation Act of 2010, Pub. L. No. 111-152, to establish a
16 program for reinsurance and seek federal pass-through funding of amounts
17 attributable to premium tax credits under 26 U.S.C. § 36B.

18 Sec. E.306.1 MEDICARE ADVOCACY PROGRAM

19 (a) Effective July 1, 2026, the Commissioner of Vermont Health Access
20 shall terminate any contract for services for the Medicare Advocacy Program

1 under 33 V.S.A. chapter 67 consistent with the provisions of 33 V.S.A.
2 § 6703(b).

3 Sec. E.306.2 DEPARTMENT OF VERMONT HEALTH ACCESS;
4 POSITION POOL; FUNDING

5 (a) Of the funds appropriated in Sec. B.306 of this act, \$497,077 of General
6 Fund and \$497,077 of federal funds shall be for the following permanent,
7 classified positions to be taken from the position pool: one Health Care
8 Assistant Administrator I; one Digital Communications Specialist II; one
9 Business Project Manager; four Vermont Healthcare Service Specialists I; and
10 five Vermont Healthcare Service Specialists II.

11 Sec. E.307 DEPARTMENT OF VERMONT HEALTH ACCESS;
12 EDUCATION MEDICAID RECEIPTS

13 (a) Notwithstanding any provision of 16 V.S.A. § 2959a to the contrary, the
14 payments ordinarily made by the Secretary of Education pursuant to 16 V.S.A.
15 § 2959a(c) and (d) shall instead be made by the Commissioner of Vermont
16 Health Access.

17 Sec. E.307.1 33 V.S.A. § 1900 is amended to read:

18 § 1900. DEFINITIONS

19 As used in this subchapter, unless otherwise indicated:

20 * * *

1 (12) “Supervisory union” has the same meaning as in 16 V.S.A. § 11
2 and includes a supervisory district.

3 Sec. E.307.2 33 V.S.A. § 1904 is added to read:

4 § 1904. MEDICAID SCHOOL-BASED SERVICES PROGRAM

5 (a)(1) It is the intent of the General Assembly that the State of Vermont
6 maximize its receipt of federal reimbursement for medically related services
7 provided to students who are eligible under Title XIX (Medicaid) of the Social
8 Security Act.

9 (2) It is also the intent of the General Assembly that Vermont’s School-
10 Based Medical Assistance Program shall comply with all federal Medicaid
11 requirements. As the State Medicaid agency, the Agency of Human Services
12 shall have sole responsibility for determining and maintaining program
13 compliance.

14 (b) The Agency of Education shall be responsible for coordination of the
15 School-Based Medical Assistance Program with statewide education policy
16 and objectives and for communicating with supervisory unions.

17 (c) The Agency of Human Services shall adopt rules in accordance with
18 3 V.S.A. chapter 25 to identify the services that are available through the
19 School-Based Medical Assistance Program and to set forth the requirements
20 for supervisory union participation. The rules shall include State and federal
21 requirements for:

- 1 (1) Medicaid reimbursement;
- 2 (2) participation in a Random Moment Time Study and an electronic
- 3 health records system;
- 4 (3) Medicaid cost reports;
- 5 (4) provider enrollment and trainings;
- 6 (5) service documentation;
- 7 (6) Medicaid eligibility; and
- 8 (7) any other provisions necessary for compliance with the Medicaid
- 9 program.

10 (d)(1) The Agency of Human Services shall support supervisory unions by

11 funding and providing the technical elements of the Program necessary for

12 federal compliance.

13 (2) Supervisory unions delivering medically related services pursuant to

14 the Medicaid School-Based Services Program shall participate in a Random

15 Moment Time Study and an electronic health records system as directed by the

16 Agency of Human Services to enable Medicaid billing of direct health services

17 and Medicaid administrative claiming activities.

18 Sec. E.307.3 33 V.S.A. § 1904a is added to read:

19 § 1904a. SCHOOL-BASED MEDICAID REIMBURSEMENT FUND

20 (a) The School-Based Medicaid Reimbursement Fund is established as a

21 special fund to receive federal reimbursements for medically related services

1 delivered pursuant to the Medicaid school-based services program described in
2 section 1904 of this chapter. Monies received by the State pursuant to this
3 section shall be transferred to the School-Based Medicaid Reimbursement
4 Fund, which shall be administered by the Agency of Human Services, and
5 Fund receipts shall be allocated in accordance with this section.

6 (b) The Department of Vermont Health Access shall pay 55 percent of the
7 federal reimbursement monies generated by the medically related services
8 delivered in each supervisory union pursuant to the Medicaid school-based
9 services program to the supervisory union based on the Medicaid cost reports,
10 service claims, and Medicaid administrative costs submitted by the supervisory
11 union.

12 (c)(1) Up to 25 percent of the federal reimbursement monies generated by
13 services delivered pursuant to the Medicaid school-based services program
14 shall be available for the administrative costs of the Agencies of Education and
15 of Human Services related to the collection, operations, and reporting of
16 school-based medical assistance programs and statewide programs.

17 (2) The Agencies shall enter into a memorandum of understanding
18 setting forth the processes by which Medicaid reimbursement monies available
19 for administrative costs and statewide programs are allocated to the Agencies.

20 (3) The Secretaries of Education and of Human Services shall expend
21 monies from the Fund only as appropriated by the General Assembly.

1 (1) each supervisory union identify special education and other students
2 eligible for Medicaid reimbursement and, to the extent possible, submit
3 ~~Medicaid bills for services reimbursement~~ Medicaid-compliant cost reports
4 and service claims; and

5 (2) the Agencies of Education and of Human Services work with local
6 school districts to maximize reimbursements, including services to non-IEP
7 students.

8 ~~(b) A Medicaid Reimbursement Special Fund is established within the~~
9 ~~Agency of Education. Funds received by the State under this section shall be~~
10 ~~transferred to the Medicaid Reimbursement Special Fund. The Fund receipts~~
11 ~~shall be allocated in accordance with this section.~~

12 ~~(c) At least annually, the Secretary of Education shall pay to each~~
13 ~~supervisory union submitting Medicaid bills under this section 50 percent of~~
14 ~~the reimbursed funds generated by the supervisory union's bill, excluding~~
15 ~~claims generated by State-placed students. Unless the supervisory union has~~
16 ~~agreed to use the funds to operate a supervisory unionwide program or to~~
17 ~~distribute the funds in a different manner, upon receipt, the supervisory union~~
18 ~~shall distribute the funds to its member school districts based on how the funds~~
19 ~~were generated. The Secretary may withhold payment due a supervisory union~~
20 ~~pursuant to section 2950 of this title for a Medicaid-eligible State-placed~~

1 student if the supervisory union has not submitted a Medicaid claim for
2 reimbursable services for that student.

3 ~~(d) If the amount of Medicaid reimbursement funds received for services~~
4 ~~provided in the prior State fiscal year exceeds \$25,000,000.00, in addition to~~
5 ~~the 50 percent of the funds paid to supervisory unions submitting Medicaid~~
6 ~~bills, 25 percent of the amounts in excess of the \$25,000,000.00 shall be paid~~
7 ~~into an incentive fund created in the Agency of Education. These funds shall~~
8 ~~be used for an incentive payment to supervisory unions with student~~
9 ~~participation rates of over 80 percent in accordance with a formula to be~~
10 ~~developed by the Agency, in consultation with the Vermont Superintendents~~
11 ~~Association. For any incentive payments made subsequent to fiscal year 2007,~~
12 ~~the \$25,000,000.00 threshold of this subsection shall be increased by the~~
13 ~~percentage increase of the most recent New England Economic Project~~
14 ~~Cumulative Price Index, as of November 15, for state and local government~~
15 ~~purchases of goods and services from fiscal year 2005 through the fiscal year~~
16 ~~for which the payment is being determined, plus an additional one-tenth of one~~
17 ~~percent.~~

18 ~~(e) Supervisory unions shall use funds received under this section to pay~~
19 ~~for reasonable costs of administering the Medicaid claims process, and school~~
20 ~~districts or supervisory unions shall use funds received under this section for~~
21 ~~prevention and intervention programs in prekindergarten through grade 12.~~

1 ~~The programs shall be designed to facilitate early identification of and~~
2 ~~intervention with children with disabilities and to ensure all students achieve~~
3 ~~rigorous and challenging standards approved and adopted by the State Board or~~
4 ~~locally adopted standards. A supervisory union shall provide annual written~~
5 ~~justification to the Secretary of Education on how it or its member districts~~
6 ~~used the funds. Such annual submission shall show how the funds' use is~~
7 ~~expressly linked to those provisions of the supervisory union's action plan that~~
8 ~~directly relate to improving student performance. A supervisory union shall~~
9 ~~include in its annual report the amount of the prior year's Medicaid~~
10 ~~reimbursement revenues and the use of Medicaid funds consistent with the~~
11 ~~purposes set forth in this subsection.~~

12 ~~(f) Up to 30 percent of Medicaid reimbursements received under this~~
13 ~~section shall be available for administrative costs of the Agencies of Education~~
14 ~~and of Human Services related to the collection, processing, and reporting of~~
15 ~~education Medicaid reimbursements and statewide programs. The Secretaries~~
16 ~~of Education and of Human Services shall expend monies from the Fund only~~
17 ~~as appropriated by the General Assembly.~~

18 ~~(g) Remaining reimbursed funds shall be deposited into the Education~~
19 ~~Fund.~~

1 Sec. E.307.6 STAKEHOLDER ENGAGEMENT IN IMPLEMENTATION
2 OF CHANGES TO MEDICAID SCHOOL-BASED SERVICES
3 PROGRAM

4 (a) The Agency of Human Services shall collaborate with the Agency of
5 Education, Vermont Association of School Business Officials, Vermont
6 Council of Special Education Administrators, and school district officials in
7 implementing changes to the Medicaid school-based services program in
8 accordance with this act, including:

9 (1) providing structured opportunities for input during the phased
10 implementation process in order to address challenges and risks in a timely
11 manner and minimize disruptions; and

12 (2) focusing on geographic diversity to ensure that the implementation
13 process is responsive to regional variations in needs and capacity.

14 Sec. E.307.7 SPECIAL FUND BALANCE TRANSFER

15 (a) Any outstanding fund balances, assets, or liabilities remaining in the
16 Medicaid Reimbursement Special Fund established pursuant to 16 V.S.A.
17 § 2959a shall be transferred and added to the fund balances, assets, and
18 liabilities of the School-Based Medicaid Reimbursement Fund established
19 pursuant to 33 V.S.A. § 1904a prior to the elimination of the Medicaid
20 Reimbursement Special Fund by Sec. E.307.5 of this act.

1 ~~18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, 2027.~~

2 [Deleted.]

3 Sec. E.312 HEALTH; PUBLIC HEALTH

4 (a) HIV/AIDS funding:

5 (1) In fiscal year 2027 and as provided in this section, the Department of
6 Health shall provide grants in the amount of \$475,000 in AIDS Medication
7 Rebates special funds to the Vermont AIDS service and peer-support
8 organizations for client-based support services. The Department of Health
9 AIDS Program shall meet at least quarterly with the Community Advisory
10 Group with current information and data relating to service initiatives. The
11 funds shall be allocated according to a request for proposal process.

12 (2) In fiscal year 2027 and as provided by this section, the Department
13 of Health shall provide grants in the amount of \$340,000 from the General
14 Fund for HIV and Harm Reduction Services to the following organizations:

15 (A) Vermont CARES: \$165,000;

16 (B) AIDS Project of Southern Vermont: \$115,000; and

17 (C) HIV/HCV Resource Center: \$60,000.

18 (3) Ryan White Title II funds for AIDS services and the Vermont
19 Medication Assistance Program shall be distributed in accordance with federal
20 guidelines. The federal guidelines shall not apply to programs or services
21 funded solely by the General Fund.

1 (A) The Secretary of Human Services shall immediately notify the
2 Joint Fiscal Committee if at any time there are insufficient funds in the
3 Vermont Medication Assistance Program to assist all eligible individuals. The
4 Secretary shall work in collaboration with persons living with HIV/AIDS to
5 develop a plan to continue access to Vermont Medication Assistance Program
6 medications until such time as the General Assembly can take action.

7 (B) As provided in this section, the Secretary of Human Services
8 shall work in collaboration with the Vermont Medication Assistance Program
9 Advisory Committee, which shall be composed of not less than 50 percent of
10 members who are living with HIV/AIDS. If a modification to the Program’s
11 eligibility requirements or benefit coverage is considered, the Committee shall
12 make recommendations regarding the Program’s formulary of approved
13 medication, related laboratory testing, nutritional supplements, and eligibility
14 for the Program.

15 (4) In fiscal year 2027, the Department of Health shall provide grants in
16 the amount of \$400,000 from the General Fund for HIV and Harm Reduction
17 Services on or before September 1, 2026. The method by which these
18 prevention funds are distributed shall be determined by mutual agreement of
19 the Department of Health and the Vermont AIDS service organizations and
20 other Vermont HIV/AIDS prevention providers.

1 (5) In fiscal year 2027, the Department of Health shall not reduce any
2 grants to the Vermont AIDS service and peer-support organizations or syringe
3 service programs from funds appropriated for HIV/AIDS services to levels
4 below those in fiscal year 2026 without receiving prior approval from the Joint
5 Fiscal Committee.

6 Sec. E.313 DEPARTMENT OF HEALTH; OPIOID ABATEMENT

7 SPECIAL FUND APPROPRIATIONS; REVIEW

8 (a) On or before December 1, 2026, the Department of Health shall review
9 all previous appropriations from the Opioid Abatement Special Fund and make
10 recommendations to the Opioid Settlement Advisory Committee, the House
11 Committee on Human Services, and the Senate Committee on Health and
12 Welfare regarding which appropriations could be funded in future years by the
13 Substance Misuse Prevention Special Fund established pursuant to 18 V.S.A.
14 § 4812.

15 Sec. E.316 REPORT; REACH UP; RATABLE REDUCTION

16 (a) On or before January 15, 2027, the Department for Children and
17 Families shall submit a report to the House Committees on Appropriations and
18 on Human Services and to the Senate Committees on Appropriations and on
19 Health and Welfare containing an actionable, phased plan that estimates the
20 amount needed to remove the ratable reduction in the Reach Up program. The

1 plan shall be designed to be phased in over a period not greater than five fiscal
2 years and shall:

3 (1) address the financial implications posed by removing the ratable
4 reduction;

5 (2) address any anticipated changes to the Reach Up caseload as a result
6 of removing the ratable reduction; and

7 (3) identify any federal and State resources that may be utilized to
8 remove the ratable reduction.

9 Sec. E.317 SUPERVISED VISITATION PROGRAMS

10 (a)(1) \$137,500 of the General Fund appropriation in Sec. B.317 of this
11 act, the \$130,000 General Fund appropriation in Sec. B.1100(c)(5) of this act,
12 and \$100,000 of the federal funds appropriation in Sec. B.319 of this act shall
13 be distributed by the Department for Children and Families to supervised
14 visitation programs as follows:

15 (A) \$199,300 to the six existing community-based supervised
16 visitation sites;

17 (B) \$118,200 for start-up funding for additional sites in counties
18 where programs do not currently exist to ensure the programs are operational
19 on or before January 1, 2027; and

20 (C) \$50,000 to the Vermont Network Against Domestic Violence and
21 Sexual Violence for a statewide supervised visitation coordinator who shall

1 initiate a needs assessment to assist in the development of a sustainable
2 coordinated system with equitable access to supervised visitation statewide.

3 (2) The Department shall work with the Vermont Network Against
4 Domestic Violence and Sexual Violence to develop a funding formula for
5 supervised visitation sites, to identify the community partners to develop two
6 new supervised visitation sites during fiscal year 2027, and to begin planning
7 for the creation of four additional supervised visitation sites, two each to
8 become operational beginning in fiscal years 2028 and 2029.

9 Sec. E.322 33 V.S.A. § 2605 is amended to read:

10 § 2605. BENEFIT AMOUNTS

11 * * *

12 (h) ~~Households~~ A household receiving benefits from 3SquaresVT ~~whose~~
13 ~~head of household~~ that is not otherwise eligible for a fuel benefit under this
14 section shall be eligible for a nominal annual Home Heating Fuel Assistance
15 benefit of \$21.00 if a member of the household is elderly or disabled under the
16 Supplemental Nutrition Assistance Program regulations.

17 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
18 OF ECONOMIC OPPORTUNITY

19 (a) Of the General Fund appropriation in Sec. B.325 of this act,
20 \$38,251,696 shall be used by the Department for Children and Families' Office
21 of Economic Opportunity to issue grants to community agencies to assist

1 individuals experiencing homelessness by preserving existing services,
2 increasing services, or increasing resources available statewide. These funds
3 may be granted alone or in conjunction with federal Emergency Solutions
4 Grants funds. Grant decisions and the administration of funds shall be done in
5 consultation with the two U.S. Department of Housing and Urban
6 Development recognized Continuum of Care programs.

7 Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
8 OF ECONOMIC OPPORTUNITY; WEATHERIZATION
9 ASSISTANCE

10 (a) Of the special fund appropriation in Sec. B.326 of this act, \$750,000 is
11 for the replacement and repair of home heating equipment.

12 Sec. E.329 DESIGNATED AND SPECIALIZED SERVICE AGENCIES;
13 ENGAGEMENT PROCESS; REPORT

14 (a) On or before January 15, 2027, the Department of Disabilities, Aging
15 and Independent Living, in collaboration with the Departments of Health and
16 of Mental Health and the Office of Health Care Reform in the Agency of
17 Human Services, shall submit a plan to the House Committees on Health Care,
18 on Human Services, and on Appropriations and the Senate Committees on
19 Health and Welfare and on Appropriations for developing and conducting a
20 data-informed, patient-focused, community-inclusive engagement process for
21 Vermont’s designated and specialized service agencies that will include:

1 (1) hearing from and sharing data, information, trends, and insights with
2 communities about the current and future states of the designated and
3 specialized service agencies;

4 (2) providing opportunities for meaningful participation in all stages of
5 the engagement process by current, former, and prospective clients of
6 designated and specialized service agencies; health care professionals and
7 health care providers, including employees of designated and specialized
8 service agencies; and Vermonters who are diverse with respect to race, income,
9 age, and disability status;

10 (3) providing the data, information, and analysis necessary to support
11 the engagement process, including information and trends relating to the
12 current and future states of the designated and specialized service agencies and
13 the workforce challenges they encounter; and

14 (4) establishing ways to assess the impact of any changes to the
15 designated and specialized service agencies on providers, including on
16 workforce recruitment and retention.

17 (b) As part of its fiscal year 2027 budget adjustment presentation, the
18 Department of Disabilities, Aging and Independent Living may include a
19 request for an appropriation to hire one or more consultants to support the
20 engagement process recommended pursuant to subsection (a) of this section.

1 Sec. E.329.1 CHOICES FOR CARE; FISCAL YEAR 2028 BUDGET

2 (a) For the fiscal year 2028 budget, the Department of Disabilities, Aging
3 and Independent Living shall present as separate line items for the Choices for
4 Care Program home- and community-based services and skilled nursing
5 facility services.

6 Sec. E.329.2 DEPARTMENT OF DISABILITIES, AGING AND

7 INDEPENDENT LIVING; POSITION POOL; FUNDING

8 (a) Of the funds appropriated in Sec. B.329 of this act, \$130,000 General
9 Fund shall be for a permanent, classified Disabilities Housing Coordinator
10 position to be taken from the position pool.

11 Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

12 (a) Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of
13 \$152,000 for the supplemental facility payments to Newport and Springfield
14 shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

15 Sec. E.500 AGENCY OF EDUCATION; BUDGET PRESENTATIONS

16 (a) As part of its fiscal year 2027 budget adjustment and fiscal year 2028
17 budget presentations, the Agency of Education shall include:

18 (1) a comprehensive account of fiscal year 2027 appropriations,
19 including information on amounts expended or obligated at the time of the
20 presentation's submission;

1 (2) a comprehensive account of anticipated fiscal year 2027
2 carryforward, including information on the reasons for expenditures being
3 lower than anticipated;

4 (3) information on all third-party contract agreements the Agency
5 entered into in fiscal year 2027;

6 (4) organizational charts reflecting the current structure of the Agency
7 and each division within the Agency;

8 (5) written explanation of any changes to the Agency’s organizational
9 structure and personnel;

10 (6) a comprehensive account of any vacancies within the Agency,
11 including information on the duration of each position vacancy and any
12 recommendations for the elimination or redesignation of positions; and

13 (7) information on any changes to federal funding, rules, or policy that
14 may affect the Agency and any action the Agency has taken or may take to
15 address those changes.

16 Sec. E.500.1 EDUCATION; GLOBAL COMMITMENT

17 (a) The Global Commitment appropriation in Sec. B.501 of this act shall be
18 used for physician claims for determining medical necessity of Individualized
19 Education Programs. These services are intended to increase access to quality
20 health care for uninsured persons, underinsured persons, and Medicaid
21 beneficiaries.

1 Sec. E.500.2 2025 Acts and Resolves No. 73, Sec. 33 is amended to read:

2 Sec. 33. EDUCATION TRANSFORMATION; POOL POSITIONS

3 The General Fund appropriation in Sec. 32 of this act shall fund five ~~limited~~
4 ~~service~~ permanent classified positions taken from the position pool. The pool
5 positions shall be used to establish the following ~~limited-service~~ permanent
6 classified positions at the Agency of Education in fiscal year 2026 to support
7 education transformation work:

8 (1) one Business Operations Support Specialist;

9 (2) one Data Integration Support Specialist;

10 (3) one Curriculum and Education Quality Standards Integration
11 Specialist;

12 (4) one Learning and Teaching Integration Specialist; and

13 (5) one School Facilities Field Support Specialist.

14 Sec. E.500.3 16 V.S.A. § 51 is amended to read:

15 § 51. UNIVERSAL AFTERSCHOOL AND SUMMER SPECIAL FUND

16 (a) The Universal Afterschool and Summer Special Fund is created, to be
17 managed by the Agency of Education. The cannabis sales tax revenue shall be
18 deposited into the Universal Afterschool and Summer Special Fund. The Fund
19 shall be used as follows:

1 Sec. E.502 EDUCATION; SPECIAL EDUCATION: FORMULA GRANTS

2 (a) Of the appropriation authorized in Sec. B.502 of this act, and
3 notwithstanding any other provision of law, an amount not to
4 exceed \$5,336,200 shall be used by the Agency of Education in fiscal year
5 2027 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds,
6 the Secretary shall not be limited by the restrictions contained within 16 V.S.A.
7 § 2969(c) and (d).

8 (b) Of the appropriation authorized in Sec. B.502 of this act, and
9 notwithstanding any other provision of law, an amount not to
10 exceed \$2,000,000 shall be used by the Agency of Education in fiscal year
11 2027 as funding for 16 V.S.A. § 2975. In distributing such funds, the
12 Secretary shall not be limited by the restrictions contained within 16 V.S.A.
13 § 2969(c) and (d).

14 Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

15 (a) The Independence Place Program of ANEW Place shall be considered a
16 24-hour residential program for the purposes of reimbursement of education
17 costs.

18 Sec. E.504 ADULT EDUCATION AND LITERACY

19 (a) Of the appropriation in Sec. B.504 of this act, \$4,349,673 General Fund
20 shall be granted to adult education and literacy providers, pursuant to the Adult
21 Education and Secondary Credential Program established in 16 V.S.A. § 945.

1 Sec. E.504.1 EDUCATION; FLEXIBLE PATHWAYS

2 (a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund appropriation
3 in Sec. B.504.1 of this act, the amount of:

4 (1) \$921,500 is available for dual enrollment programs notwithstanding
5 16 V.S.A. § 944(f)(2);

6 (2) \$2,400,000 is available to support the Vermont Virtual High School;

7 (3) \$400,000 is available for secondary school reform grants;

8 (4) \$4,200,000 is available for Early College pursuant to 16 V.S.A.
9 § 947(b); and

10 (5) \$2,899,782 is available for the Adult Education and Secondary
11 Credential Program.

12 (b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the
13 General Fund is available for dual enrollment programs.

14 Sec. E.507.1 ENGLISH LANGUAGE LEARNERS; CATEGORICAL AID

15 (a) The funds appropriated in Sec. B.507.1 of this act shall be used to
16 provide categorical aid to school districts for English Learner services,
17 pursuant to 16 V.S.A. § 4013.

18 Sec. E.514 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

19 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
20 the Vermont State Teachers' Retirement System shall be \$220,905,084, of
21 which \$212,905,084 shall be the State's contribution and \$8,000,000 shall be

1 contributed from local school systems or educational entities pursuant to 16
2 V.S.A. § 1944c.

3 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
4 \$43,739,011 is the “normal contribution,” and \$177,166,073 is the “accrued
5 liability contribution.”

6 Sec. E.514.1 VERMONT STATE TEACHERS’ RETIREMENT SYSTEM
7 AND VERMONT PENSION INVESTMENT COMMISSION;
8 OPERATING BUDGET; SOURCE OF FUNDS

9 (a) Of the \$4,071,711 appropriated in Sec. B.514.1 of this act, \$2,824,955
10 constitutes the Vermont State Teachers’ Retirement System operating budget,
11 and \$1,246,756 constitutes the portion of the Vermont Pension Investment
12 Commission’s budget attributable to the Vermont State Teachers’ Retirement
13 System.

14 Sec. E.515 RETIRED TEACHERS’ HEALTH CARE AND MEDICAL
15 BENEFITS

16 (a) In accordance with 16 V.S.A. § 1944b(b)(2) and 16 V.S.A.
17 § 1944b(h)(1), the annual contribution to the Retired Teachers’ Health and
18 Medical Benefits plan shall be \$90,834,595, of which \$81,834,595 shall be the
19 State’s contribution and \$9,000,000 shall be from the annual charge for teacher
20 health care contributed by employers pursuant to 16 V.S.A. § 1944d. Of the

1 annual contribution, \$28,193,691 is the “normal contribution,” and
2 \$62,640,904 is the “accrued liability contribution.”

3 Sec. E.600 UNIVERSITY OF VERMONT

4 (a) The Commissioner of Finance and Management shall issue warrants to
5 pay 1/12 of the appropriation in Sec. B.600 of this act to the University of
6 Vermont on or about the 15th day of each calendar month of the year.

7 (b) Of this appropriation, \$380,362 shall be transferred to the Experimental
8 Program to Stimulate Competitive Research to comply with State matching
9 fund requirements necessary for the receipt of available federal or private
10 funds, or both.

11 Sec. E.602 VERMONT STATE COLLEGES

12 (a) The Commissioner of Finance and Management shall issue warrants to
13 pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State
14 Colleges on or about the 15th day of each calendar month of the year.

15 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
16 Manufacturing Extension Center to comply with State matching fund
17 requirements necessary for the receipt of available federal or private funds, or
18 both.

1 Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH

2 (a) If Global Commitment Fund monies are unavailable, the total grant
3 funding for the Vermont State Colleges shall be maintained through the
4 General Fund or other State funding sources.

5 (b) The Vermont State Colleges shall use the Global Commitment
6 appropriation in Sec. B.603 of this act to support the dental hygiene,
7 respiratory therapy, and nursing programs that graduate approximately 315
8 health care providers annually. These graduates deliver direct, high-quality
9 health care services to Medicaid beneficiaries or uninsured or underinsured
10 persons.

11 Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

12 (a) Of the funds appropriated to the Vermont Student Assistance
13 Corporation in Sec. B.605 of this act:

14 (1) \$25,000 shall be deposited into the trust fund established in 16
15 V.S.A. § 2845;

16 (2) not more than \$400,000 may be used by the Vermont Student
17 Assistance Corporation for a student aspirational initiative to serve one or more
18 high schools; and

19 (3) not less than \$1,000,000 shall be used to continue the Vermont
20 Trades Scholarship Program established in 2022 Act and Resolves No. 183,
21 Sec. 14.

1 stipend purposes to fund a flat-rate, need-based stipend or voucher program for
2 financially disadvantaged students enrolled in a dual enrollment course
3 pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to
4 be used for the purchase of books, cost of transportation, and payment of fees.
5 The Vermont Student Assistance Corporation shall establish the criteria for
6 program eligibility. Funds shall be granted to eligible students on a first-come,
7 first-served basis until funds are depleted.

8 (b) On or before January 15, 2027, the Vermont Student Assistance
9 Corporation shall report on the program to the House Committees on
10 Appropriations and on Commerce and Economic Development and to the
11 Senate Committees on Appropriations and on Economic Development,
12 Housing and General Affairs.

13 Sec. E.606 16 V.S.A. § 2885 is amended to read:

14 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

15 (a) A Vermont Higher Education Endowment Trust Fund is established in
16 the Office of the State Treasurer to comprise the following:

17 (1) ~~appropriations~~ transfers made by the General Assembly;

18 * * *

19 Sec. E.700 3 V.S.A. § 2807 is amended to read:

20 § 2807. LANDS AND FACILITIES TRUST FUND

21 (a) Legislative purpose. The General Assembly finds and determines:

1 (1) The public lands, facilities, and recreational assets of Vermont
2 represent both a priceless inheritance from the past and an enduring legacy for
3 future generations.

4 (2) The lands, facilities, and recreational assets owned or managed by
5 the ~~Department of Forests, Parks and Recreation~~ Agency of Natural Resources
6 are held as public assets for the citizens of Vermont, and require proper
7 management to ensure that these natural resources and facilities remain viable
8 and available for this and all future generations.

9 (b) Definitions. As used in this section:

10 (1) ~~“Commissioner” means the Commissioner of Forests, Parks and~~
11 ~~Recreation or the Commissioner’s designee~~ “Secretary” means the Secretary of
12 Natural Resources or the Secretary’s designee.

13 (2) “Eligible activity” means any activity undertaken, initiated, or
14 supported by the ~~Department of Forests, Parks and Recreation~~ Agency of
15 Natural Resources, for State lands under the ownership of the Department of
16 Forests, Parks and Recreation, that provides for the management of State lands,
17 facilities, and recreational assets, including administrative support. “Eligible
18 activity” includes but is not limited to: repair and maintenance of State parks;
19 contract surveys and mapping; maintenance of State lands, including
20 boundaries, roads, trails, and facilities; contract inventories of State land
21 natural resources; repair of State-owned dams; ~~repair, replacement, and~~

1 ~~maintenance of conservation camps; and~~ timber management in accordance
2 with U.S.D.A. silvicultural guidelines; project management; contract
3 development and administration; and business office support. “Eligible
4 activity” does not include the acquisition of land.

5 (3) “Fund” means the Lands and Facilities Trust Fund.

6 (c) Creation and use of Fund.

7 (1) There is established in the State Treasury an income-producing fund
8 to be known as the Lands and Facilities Trust Fund, to be managed by the State
9 Treasurer, and from which expenditures shall be made by the ~~Commissioner~~
10 Secretary in accordance with appropriations by the General Assembly for the
11 benefit of lands, facilities, and recreational assets owned or managed by the
12 Agency. Payments from the Fund may be made to meet costs for eligible
13 activities ~~that are not covered in operating budgets for management of Agency~~
14 ~~lands, facilities, and recreational assets.~~

15 (2) The Fund shall be administered as part of the trust investment
16 account established in 32 V.S.A. § 434. After the first three years of the
17 Fund’s existence, on July 1 of each year, the Treasurer shall distribute from the
18 Fund ~~five~~ eight percent of the moving average of the market value of the Fund
19 over the prior 12 quarters with the approval of the House and Senate.
20 Notwithstanding the foregoing, during the first three years of the Fund’s
21 existence, expenditures for immediate needs, not to exceed five percent of the

1 principal, may be authorized by the ~~Commissioner~~ Secretary, provided that
2 such expenditures are consistent with the priorities established by the
3 ~~Commissioner~~ Secretary, pursuant to this section, and shall be subject to the
4 approval of the General Assembly.

5 (3) ~~Annual expenditures from the Fund shall be limited to projects~~
6 ~~approved by the Commissioner and shall be in accordance with appropriations~~
7 ~~of the General Assembly. Project priorities shall be determined in accordance~~
8 ~~with criteria established by the Commissioner and shall include consideration~~
9 ~~of at least the following:~~ The Secretary may make expenditures from the Fund
10 for eligible projects with a consideration towards cost; availability of funds;
11 condition of the resource, facility, or infrastructure; level of use; level of public
12 need; the stated intent of the donor, when donated property is involved; and the
13 ability to protect or enhance a public investment or public resource.

14 (4) There shall be deposited in the Fund monies received by the Agency
15 that are related to management and administrative support of Agency lands,
16 facilities, and recreational assets and that are received from a variety of public
17 and private sources pertinent to the purposes of the Fund, including donations;
18 grants; special use permits; federal funds specifically designated for uses
19 compatible with the intent of the fund; timber sale receipts received after June
20 30, 2001, from State forestland and all Agency lands otherwise not restricted;
21 and such sums as may be appropriated to the Fund by the General Assembly.

1 The Agency may solicit and accept aid or contributions consistent with the
2 stated intent of the donor and deposited with the State Treasurer. Income
3 earned by the Fund shall be deposited into the Fund, and all balances in the
4 Fund at the end of any fiscal year shall be carried forward and remain part of
5 the Fund.

6 * * *

7 Sec. E.700.1 2018 (Sp. Sess.) Acts and Resolves No. 11, Section C.110 is
8 amended to read:

9 Sec. C.110 IMPLEMENTATION OF PRELIMINARY
10 RECOMMENDATIONS OF THE VERMONT CLIMATE
11 ACTION COMMISSION

12 * * *

13 (b) Recommendations of the Commission and actions taken on them
14 include:

15 * * *

16 ~~(5) Electrify the transportation system: The direction concerning the use~~
17 ~~of Environmental Mitigation Trust monies resulting from the Volkswagen~~
18 ~~litigation set forth in Sec. E.700 of this act is designed to increase~~
19 ~~electrification of transportation.~~

20 Sec. E.700.2 2018 (Sp. Sess.) Acts and Resolves No. 11, Section E.700 is
21 amended to read:

1 Sec. E.923.1 19 V.S.A. § 11a is amended to read:

2 § 11a. TRANSPORTATION FUND APPROPRIATIONS

3 No transportation funds shall be appropriated for the support of government
4 other than for the Agency, the Board, Transportation Pay Act Funds,
5 construction of transportation capital facilities, transportation debt service, the
6 purchase of level 1 and 2 electric vehicle supply equipment (EVSE) charging
7 ports by the Department of Housing and Community Development for the
8 purposes provided in 23 V.S.A. § 361, and the operation of information centers
9 by the Department of Buildings and General Services.

10 * * * Effective Dates * * *

11 Sec. F.100 EFFECTIVE DATES

12 (a) This section and Secs. C.100, C.101, C.102, C.103, C.104, and C.105
13 shall take effect on passage.

14 (b) Secs. E.307.1, E.307.2, E.307.3, and E.307.5 shall take effect on
15 October 1, 2026.

16 (c) Secs. E.307.4 and E.923 shall take effect on July 1, 2027.

17 (d) All other sections shall take effect on July 1, 2026.