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H.951

Introduced by Committee on Appropriations

Date:

Subject: Appropriations; Big Bill; fiscal year 2027 budget

Statement of purpose of bill as introduced: This bill proposes to make appropriations in support of government for fiscal year 2027.

An act relating to making appropriations for the support of the government

It is hereby enacted by the General Assembly of the State of Vermont:

* * * Purpose, Definitions, Legend * * *

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the “BIG BILL – Fiscal Year 2027 Appropriations Act.”

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2027. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, offices, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2026. Agency and department heads are directed to implement staffing

1 and service levels at the beginning of fiscal year 2027 so as to meet this
2 condition unless otherwise directed by specific language in this act or other
3 acts of the General Assembly.

4 Sec. A.102 APPROPRIATIONS

5 (a) It is the intent of the General Assembly that this act serves as the
6 primary source and reference for appropriations for the operations of State
7 government in fiscal year 2027.

8 (b) The sums herein stated are appropriated for the purposes specified in
9 the following sections of this act. When no time is expressly stated during
10 which any of the operating appropriations are to continue, the appropriations
11 are single-year appropriations and only for the purpose indicated and shall be
12 paid from funds shown as the source of funds. If in this act there is an error in
13 either addition or subtraction, the totals shall be adjusted accordingly.
14 Apparent errors in referring to section numbers of statutory titles within this
15 act may be disregarded by the Commissioner of Finance and Management.

16 (c) Unless codified or otherwise specified, all narrative portions of this act
17 apply only to the fiscal year ending on June 30, 2027.

18 Sec. A.103 DEFINITIONS

19 (a) As used in this act:

20 (1) "Encumbrances" means a portion of spending authority reserved for
21 the subsequent payment of existing travel authorizations, purchase orders,

1 grants, or contracts. The Commissioner of Finance and Management shall
2 make final decisions on the appropriateness of encumbrances.

3 (2) “Grants” means subsidies, aid, or payments to local governments, to
4 community and quasipublic agencies for providing local services, and to
5 persons who are not wards of the State for services or supplies and means cash
6 or other direct assistance, including pension contributions.

7 (3) “Operating expenses” means property management; repair and
8 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
9 office and other supplies; equipment, including motor vehicles, highway
10 materials, and construction; expenditures for the purchase of land and
11 construction of new buildings and permanent improvements; and similar items.

12 (4) “Personal services” means wages and salaries, fringe benefits, per
13 diems, contracted third-party services, and similar items.

14 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

15 (a) Except as specifically provided, this act shall not be construed in any
16 way to negate or impair the full force and effect of existing laws.

17 Sec. A.105 OFFSETTING APPROPRIATIONS

18 (a) In the absence of specific provisions to the contrary in this act, when
19 total appropriations are offset by estimated receipts, the State appropriations
20 shall control, notwithstanding receipts being greater or less than anticipated.

1 Sec. A.106 FEDERAL FUNDS

2 (a) In fiscal year 2027, the Governor, with the approval of the General
3 Assembly or the Joint Fiscal Committee if the General Assembly is not in
4 session, may accept federal funds available to the State of Vermont, including
5 block grants in lieu of, or in addition to, funds herein designated as federal.
6 The Governor, with the approval of the General Assembly or the Joint Fiscal
7 Committee if the General Assembly is not in session, may allocate all or any
8 portion of such federal funds for any purpose consistent with the purposes for
9 which the basic appropriations in this act have been made.

10 (b) If, during fiscal year 2027, federal funds available to the State and
11 designated as federal in this and other acts of the 2026 session of the General
12 Assembly are converted into block grants or are abolished under their current
13 title in federal law and reestablished under a new title in federal law, the
14 Governor may continue to accept such federal funds for any purpose consistent
15 with the purposes for which the federal funds were appropriated. The
16 Governor may spend such funds for such purposes for not more than 45 days
17 prior to General Assembly or Joint Fiscal Committee approval. Notice shall be
18 given to the Joint Fiscal Committee without delay if the Governor intends to
19 use the authority granted by this section, and the Joint Fiscal Committee shall
20 meet in an expedited manner to review the Governor's request for approval.

1 Sec. A.107 NEW POSITIONS

2 (a) Notwithstanding any other provision of law, the total number of
3 authorized State positions, both classified and exempt, excluding temporary
4 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during
5 fiscal year 2027 except for new positions authorized by the General Assembly
6 during the 2026 session. Limited service positions approved pursuant to
7 32 V.S.A. § 5 shall not be subject to this restriction.

8 Sec. A.108 LEGEND

9 (a) This act is organized by functions of government. The sections
10 between B.100 and B.9999 contain appropriations of funds for the upcoming
11 budget year. The sections between E.100 and E.9999 contain language that
12 relates to specific appropriations or government functions, or both. The
13 function areas by section numbers are as follows:

14 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
15 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and</u>
16	<u>Property</u>
17 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
18 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
19 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
20 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
21 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and</u>
2		<u>Community Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other</u>
6		<u>appropriation actions</u>

7 (b) The C sections contain any amendments to the current fiscal year; the D
8 sections contain fund allocations, transfers, reversions, and reservations for the
9 upcoming budget year; the F section contains effective dates applicable to the
10 act itself or specific sections within this act.

11 * * * Fiscal Year 2027 Base Appropriations * * *

12 Sec. B.100 Secretary of administration - secretary's office

13	Personal services	2,506,216
14	Operating expenses	266,559
15	Grants	<u>125,000</u>
16	Total	2,897,775
17	Source of funds	
18	General fund	1,861,224
19	Special funds	125,000
20	Interdepartmental transfers	<u>911,551</u>
21	Total	2,897,775

1	Sec. B.100.1 Secretary of administration - office of racial equity	
2	Personal services	1,568,041
3	Operating expenses	<u>95,802</u>
4	Total	1,663,843
5	Source of funds	
6	General fund	1,113,347
7	Internal service funds	<u>550,496</u>
8	Total	1,663,843
9	Sec. B.101 Secretary of administration - finance	
10	Personal services	1,557,057
11	Operating expenses	<u>185,178</u>
12	Total	1,742,235
13	Source of funds	
14	Interdepartmental transfers	<u>1,742,235</u>
15	Total	1,742,235
16	Sec. B.102 Secretary of administration - workers' compensation insurance	
17	Personal services	896,646
18	Operating expenses	<u>104,349</u>
19	Total	1,000,995
20	Source of funds	

1	Internal service funds	<u>1,000,995</u>
2	Total	1,000,995
3	Sec. B.103 Secretary of administration - general liability insurance	
4	Personal services	417,351
5	Operating expenses	<u>68,210</u>
6	Total	485,561
7	Source of funds	
8	Internal service funds	<u>485,561</u>
9	Total	485,561
10	Sec. B.104 Secretary of administration - all other insurance	
11	Personal services	301,453
12	Operating expenses	<u>57,383</u>
13	Total	358,836
14	Source of funds	
15	Internal service funds	<u>358,836</u>
16	Total	358,836
17	Sec. B.104.1 Retired state employees pension plus funding	
18	Grants	<u>15,000,000</u>
19	Total	15,000,000
20	Source of funds	

1	General fund	<u>15,000,000</u>
2	Total	15,000,000
3	Sec. B.105 Agency of digital services - communications and information	
4	technology	
5	Personal services	33,055,594
6	Operating expenses	<u>16,188,998</u>
7	Total	49,244,592
8	Source of funds	
9	General fund	9,317,892
10	Special funds	1,031,998
11	Internal service funds	<u>38,894,702</u>
12	Total	49,244,592
13	Sec. B.105.1 Agency of digital services - demand driven services	
14	Personal services	32,005,770
15	Operating expenses	<u>15,300,212</u>
16	Total	47,305,982
17	Source of funds	
18	Internal service funds	<u>47,305,982</u>
19	Total	47,305,982

1	Sec. B.106 Finance and management - budget and management	
2	Personal services	1,726,678
3	Operating expenses	<u>376,867</u>
4	Total	2,103,545
5	Source of funds	
6	General fund	1,320,303
7	Internal service funds	517,237
8	Interdepartmental transfers	<u>266,005</u>
9	Total	2,103,545
10	Sec. B.107 Finance and management - financial operations	
11	Personal services	3,263,811
12	Operating expenses	<u>835,537</u>
13	Total	4,099,348
14	Source of funds	
15	Internal service funds	3,880,186
16	Interdepartmental transfers	<u>219,162</u>
17	Total	4,099,348
18	Sec. B.108 Human resources - operations	
19	Personal services	12,618,652
20	Operating expenses	<u>1,683,153</u>
21	Total	14,301,805

1	Source of funds	
2	General fund	2,009,464
3	Special funds	180,668
4	Internal service funds	11,149,163
5	Interdepartmental transfers	<u>962,510</u>
6	Total	14,301,805
7	Sec. B.108.1 Human resources - VTHR operations	
8	Personal services	2,495,563
9	Operating expenses	<u>989,816</u>
10	Total	3,485,379
11	Source of funds	
12	Internal service funds	3,335,155
13	Interdepartmental transfers	<u>150,224</u>
14	Total	3,485,379
15	Sec. B.109 Human resources - employee benefits & wellness	
16	Personal services	1,470,728
17	Operating expenses	<u>765,201</u>
18	Total	2,235,929
19	Source of funds	
20	Internal service funds	<u>2,235,929</u>
21	Total	2,235,929

1	Sec. B.110 Libraries	
2	Personal services	3,142,573
3	Operating expenses	548,504
4	Grants	<u>238,660</u>
5	Total	3,929,737
6	Source of funds	
7	General fund	2,470,909
8	Special funds	87,178
9	Federal funds	1,241,835
10	Interdepartmental transfers	<u>129,815</u>
11	Total	3,929,737
12	Sec. B.111 Tax - administration/collection	
13	Personal services	30,878,080
14	Operating expenses	<u>7,323,104</u>
15	Total	38,201,184
16	Source of funds	
17	General fund	25,818,400
18	Special funds	12,332,784
19	Interdepartmental transfers	<u>50,000</u>
20	Total	38,201,184

1	Sec. B.112 Buildings and general services - administration	
2	Personal services	1,090,871
3	Operating expenses	<u>228,872</u>
4	Total	1,319,743
5	Source of funds	
6	Interdepartmental transfers	<u>1,319,743</u>
7	Total	1,319,743
8	Sec. B.113 Buildings and general services - engineering	
9	Personal services	102,231
10	Operating expenses	<u>1,114,195</u>
11	Total	1,216,426
12	Source of funds	
13	General fund	<u>1,216,426</u>
14	Total	1,216,426
15	Sec. B.113.1 Buildings and general services engineering - capital projects	
16	Personal services	3,489,916
17	Operating expenses	<u>500,000</u>
18	Total	3,989,916
19	Source of funds	
20	General fund	3,351,480

1	Interdepartmental transfers	<u>638,436</u>
2	Total	3,989,916
3	Sec. B.114 Buildings and general services - information centers	
4	Personal services	3,684,847
5	Operating expenses	<u>2,228,705</u>
6	Total	5,913,552
7	Source of funds	
8	General fund	723,210
9	Transportation fund	4,710,621
10	Special funds	<u>479,721</u>
11	Total	5,913,552
12	Sec. B.115 Buildings and general services - purchasing	
13	Personal services	3,189,478
14	Operating expenses	<u>266,883</u>
15	Total	3,456,361
16	Source of funds	
17	General fund	1,727,877
18	Internal service funds	1,386,959
19	Interdepartmental transfers	<u>341,525</u>
20	Total	3,456,361

1	Sec. B.116 Buildings and general services - postal services	
2	Personal services	892,320
3	Operating expenses	<u>173,126</u>
4	Total	1,065,446
5	Source of funds	
6	General fund	96,479
7	Internal service funds	<u>968,967</u>
8	Total	1,065,446
9	Sec. B.117 Buildings and general services - copy center	
10	Personal services	992,680
11	Operating expenses	<u>217,022</u>
12	Total	1,209,702
13	Source of funds	
14	Internal service funds	<u>1,209,702</u>
15	Total	1,209,702
16	Sec. B.118 Buildings and general services - fleet management services	
17	Personal services	1,086,176
18	Operating expenses	<u>251,051</u>
19	Total	1,337,227
20	Source of funds	
21	Internal service funds	1,238,057

1	Interdepartmental transfers	<u>99,170</u>
2	Total	1,337,227
3	Sec. B.119 Buildings and general services - federal surplus property	
4	Operating expenses	<u>4,427</u>
5	Total	4,427
6	Source of funds	
7	Enterprise funds	<u>4,427</u>
8	Total	4,427
9	Sec. B.120 Buildings and general services - state surplus property	
10	Personal services	389,970
11	Operating expenses	<u>167,097</u>
12	Total	557,067
13	Source of funds	
14	Internal service funds	<u>557,067</u>
15	Total	557,067
16	Sec. B.121 Buildings and general services - property management	
17	Personal services	1,250,068
18	Operating expenses	<u>722,602</u>
19	Total	1,972,670
20	Source of funds	
21	Internal service funds	1,830,898

1	Interdepartmental transfers	<u>141,772</u>
2	Total	1,972,670
3	Sec. B.122 Buildings and general services - fee for space	
4	Personal services	23,787,396
5	Operating expenses	<u>17,757,907</u>
6	Total	41,545,303
7	Source of funds	
8	Internal service funds	<u>41,545,303</u>
9	Total	41,545,303
10	Sec. B.124 Executive office - governor's office	
11	Personal services	2,087,428
12	Operating expenses	<u>571,877</u>
13	Total	2,659,305
14	Source of funds	
15	General fund	2,086,338
16	Interdepartmental transfers	<u>572,967</u>
17	Total	2,659,305
18	Sec. B.125 Legislative counsel	
19	Personal services	5,562,384
20	Operating expenses	<u>305,246</u>
21	Total	5,867,630

1	Source of funds	
2	General fund	<u>5,867,630</u>
3	Total	5,867,630
4	Sec. B.126 Legislature	
5	Personal services	6,319,895
6	Operating expenses	<u>5,653,460</u>
7	Total	11,973,355
8	Source of funds	
9	General fund	<u>11,973,355</u>
10	Total	11,973,355
11	Sec. B.126.1 Legislative information technology	
12	Personal services	1,589,468
13	Operating expenses	<u>940,400</u>
14	Total	2,529,868
15	Source of funds	
16	General fund	<u>2,529,868</u>
17	Total	2,529,868
18	Sec. B.127 Joint fiscal committee	
19	Personal services	3,218,498
20	Operating expenses	<u>203,144</u>
21	Total	3,421,642

1	Source of funds	
2	General fund	<u>3,421,642</u>
3	Total	3,421,642
4	Sec. B.128 Sergeant at arms	
5	Personal services	1,678,030
6	Operating expenses	<u>215,269</u>
7	Total	1,893,299
8	Source of funds	
9	General fund	<u>1,893,299</u>
10	Total	1,893,299
11	Sec. B.129 Lieutenant governor	
12	Personal services	256,396
13	Operating expenses	<u>65,515</u>
14	Total	321,911
15	Source of funds	
16	General fund	<u>321,911</u>
17	Total	321,911
18	Sec. B.130 Auditor of accounts	
19	Personal services	4,914,039
20	Operating expenses	<u>159,245</u>
21	Total	5,073,284

1	Source of funds	
2	General fund	289,054
3	Special funds	53,145
4	Internal service funds	<u>4,731,085</u>
5	Total	5,073,284
6	Sec. B.131 State treasurer	
7	Personal services	7,318,266
8	Operating expenses	<u>378,493</u>
9	Total	7,696,759
10	Source of funds	
11	General fund	2,744,590
12	Special funds	4,571,506
13	Interdepartmental transfers	<u>380,663</u>
14	Total	7,696,759
15	Sec. B.132 State treasurer - unclaimed property	
16	Personal services	980,240
17	Operating expenses	<u>669,064</u>
18	Total	1,649,304
19	Source of funds	
20	Private purpose trust funds	<u>1,649,304</u>
21	Total	1,649,304

1	Sec. B.133 Vermont state retirement system	
2	Personal services	231,345
3	Operating expenses	<u>3,422,827</u>
4	Total	3,654,172
5	Source of funds	
6	Pension trust funds	<u>3,654,172</u>
7	Total	3,654,172
8	Sec. B.134 Municipal employees' retirement system	
9	Personal services	234,016
10	Operating expenses	<u>1,940,794</u>
11	Total	2,174,810
12	Source of funds	
13	Pension trust funds	<u>2,174,810</u>
14	Total	2,174,810
15	Sec. B.134.1 Vermont pension investment commission	
16	Personal services	2,696,175
17	Operating expenses	<u>286,820</u>
18	Total	2,982,995
19	Source of funds	
20	Special funds	<u>2,982,995</u>
21	Total	2,982,995

1	Sec. B.135 State labor relations board	
2	Personal services	435,622
3	Operating expenses	<u>85,406</u>
4	Total	521,028
5	Source of funds	
6	General fund	507,202
7	Special funds	11,038
8	Interdepartmental transfers	<u>2,788</u>
9	Total	521,028
10	Sec. B.136 VOSHA review board	
11	Personal services	114,314
12	Operating expenses	<u>27,965</u>
13	Total	142,279
14	Source of funds	
15	General fund	91,275
16	Interdepartmental transfers	<u>51,004</u>
17	Total	142,279
18	Sec. B.136.1 Ethics commission	
19	Personal services	364,306
20	Operating expenses	<u>36,234</u>
21	Total	400,540

1	Source of funds	
2	General fund	150,000
3	Internal service funds	<u>250,540</u>
4	Total	400,540
5	Sec. B.137 Homeowner rebate	
6	Grants	<u>17,500,000</u>
7	Total	17,500,000
8	Source of funds	
9	General fund	<u>17,500,000</u>
10	Total	17,500,000
11	Sec. B.138 Renter rebate	
12	Grants	<u>11,500,000</u>
13	Total	11,500,000
14	Source of funds	
15	General fund	<u>11,500,000</u>
16	Total	11,500,000
17	Sec. B.139 Tax department - reappraisal and listing payments	
18	Grants	<u>3,410,000</u>
19	Total	3,410,000
20	Source of funds	

1	Special funds	<u>3,410,000</u>
2	Total	3,410,000
3	Sec. B.140 Municipal current use	
4	Grants	<u>21,650,000</u>
5	Total	21,650,000
6	Source of funds	
7	General fund	<u>21,650,000</u>
8	Total	21,650,000
9	Sec. B.142 Payments in lieu of taxes	
10	Grants	<u>12,200,000</u>
11	Total	12,200,000
12	Source of funds	
13	Special funds	<u>12,200,000</u>
14	Total	12,200,000
15	Sec. B.144 Payments in lieu of taxes - correctional facilities	
16	Grants	<u>40,000</u>
17	Total	40,000
18	Source of funds	
19	Special funds	<u>40,000</u>
20	Total	40,000

1	Sec. B.145 Total general government	
2	Source of funds	
3	General fund	148,553,175
4	Transportation fund	4,710,621
5	Special funds	37,506,033
6	Federal funds	1,241,835
7	Internal service funds	163,432,820
8	Interdepartmental transfers	7,979,570
9	Enterprise funds	4,427
10	Pension trust funds	5,828,982
11	Private purpose trust funds	<u>1,649,304</u>
12	Total	370,906,767
13	Sec. B.200 Attorney general	
14	Personal services	17,117,330
15	Operating expenses	2,045,972
16	Grants	<u>20,000</u>
17	Total	19,183,302
18	Source of funds	
19	General fund	8,947,036
20	Special funds	2,976,044
21	Tobacco fund	434,660

1	Federal funds	1,956,258
2	Interdepartmental transfers	<u>4,869,304</u>
3	Total	19,183,302
4	Sec. B.201 Vermont court diversion	
5	Personal services	1,250
6	Grants	<u>5,012,871</u>
7	Total	5,014,121
8	Source of funds	
9	General fund	4,756,124
10	Special funds	<u>257,997</u>
11	Total	5,014,121
12	Sec. B.202 Defender general - public defense	
13	Personal services	20,439,822
14	Operating expenses	<u>1,855,610</u>
15	Total	22,295,432
16	Source of funds	
17	General fund	21,705,779
18	Special funds	<u>589,653</u>
19	Total	22,295,432

1	Sec. B.203 Defender general - assigned counsel	
2	Personal services	8,277,975
3	Operating expenses	<u>64,500</u>
4	Total	8,342,475
5	Source of funds	
6	General fund	<u>8,342,475</u>
7	Total	8,342,475
8	Sec. B.204 Judiciary	
9	Personal services	67,064,550
10	Operating expenses	14,904,686
11	Grants	<u>121,030</u>
12	Total	82,090,266
13	Source of funds	
14	General fund	76,291,361
15	Special funds	1,970,905
16	Federal funds	1,580,000
17	Interdepartmental transfers	<u>2,248,000</u>
18	Total	82,090,266
19	Sec. B.205 State's attorneys	
20	Personal services	19,840,652
21	Operating expenses	<u>2,818,379</u>

1	Total	22,659,031
2	Source of funds	
3	General fund	22,030,430
4	Federal funds	31,000
5	Interdepartmental transfers	<u>597,601</u>
6	Total	22,659,031
7	Sec. B.206 Special investigative unit	
8	Personal services	151,063
9	Operating expenses	34,335
10	Grants	<u>2,174,400</u>
11	Total	2,359,798
12	Source of funds	
13	General fund	<u>2,359,798</u>
14	Total	2,359,798
15	Sec. B.206.1 Crime victims advocates	
16	Personal services	3,819,288
17	Operating expenses	<u>104,756</u>
18	Total	3,924,044
19	Source of funds	
20	General fund	<u>3,924,044</u>
21	Total	3,924,044

1	Sec. B.207 Sheriffs	
2	Personal services	6,808,212
3	Operating expenses	<u>475,338</u>
4	Total	7,283,550
5	Source of funds	
6	General fund	<u>7,283,550</u>
7	Total	7,283,550
8	Sec. B.208 Public safety - administration	
9	Personal services	6,697,580
10	Operating expenses	6,307,218
11	Grants	<u>278,285</u>
12	Total	13,283,083
13	Source of funds	
14	General fund	7,978,921
15	Special funds	162,545
16	Federal funds	1,108,908
17	Interdepartmental transfers	<u>4,032,709</u>
18	Total	13,283,083
19	Sec. B.209 Public safety - state police	
20	Personal services	85,401,432
21	Operating expenses	21,768,293

1	Grants	<u>5,105,175</u>
2	Total	112,274,900
3	Source of funds	
4	General fund	92,333,444
5	Special funds	3,272,346
6	Federal funds	15,200,575
7	Interdepartmental transfers	<u>1,468,535</u>
8	Total	112,274,900
9	Sec. B.210 Public safety - criminal justice services	
10	Personal services	5,274,841
11	Operating expenses	2,267,161
12	Grants	<u>47,775</u>
13	Total	7,589,777
14	Source of funds	
15	General fund	3,140,979
16	Special funds	3,502,099
17	Federal funds	<u>946,699</u>
18	Total	7,589,777
19	Sec. B.211 Public safety - emergency management	
20	Personal services	6,727,689
21	Operating expenses	1,030,786

1	Grants	<u>62,267,474</u>
2	Total	70,025,949
3	Source of funds	
4	General fund	1,717,693
5	Special funds	710,000
6	Federal funds	67,578,256
7	Interdepartmental transfers	<u>20,000</u>
8	Total	70,025,949
9	Sec. B.212 Public safety - fire safety	
10	Personal services	10,703,913
11	Operating expenses	4,581,165
12	Grants	<u>55,000</u>
13	Total	15,340,078
14	Source of funds	
15	General fund	2,339,163
16	Special funds	11,259,010
17	Federal funds	1,696,905
18	Interdepartmental transfers	<u>45,000</u>
19	Total	15,340,078

1	Sec. B.213 Public safety - forensic laboratory	
2	Personal services	4,643,753
3	Operating expenses	<u>1,465,076</u>
4	Total	6,108,829
5	Source of funds	
6	General fund	4,435,869
7	Special funds	70,131
8	Federal funds	1,087,429
9	Interdepartmental transfers	<u>515,400</u>
10	Total	6,108,829
11	Sec. B.215 Military - administration	
12	Personal services	1,179,336
13	Operating expenses	916,266
14	Grants	<u>1,219,834</u>
15	Total	3,315,436
16	Source of funds	
17	General fund	<u>3,315,436</u>
18	Total	3,315,436
19	Sec. B.216 Military - air service contract	
20	Personal services	12,390,019
21	Operating expenses	<u>1,476,497</u>

1	Total	13,866,516
2	Source of funds	
3	General fund	846,658
4	Federal funds	<u>13,019,858</u>
5	Total	13,866,516
6	Sec. B.217 Military - army service contract	
7	Personal services	45,572,956
8	Operating expenses	<u>8,116,785</u>
9	Total	53,689,741
10	Source of funds	
11	Federal funds	<u>53,689,741</u>
12	Total	53,689,741
13	Sec. B.218 Military - building maintenance	
14	Personal services	1,215,984
15	Operating expenses	<u>773,080</u>
16	Total	1,989,064
17	Source of funds	
18	General fund	1,926,564
19	Special funds	<u>62,500</u>
20	Total	1,989,064

1	Sec. B.219 Military - veterans' affairs	
2	Personal services	1,462,774
3	Operating expenses	189,912
4	Grants	<u>37,500</u>
5	Total	1,690,186
6	Source of funds	
7	General fund	1,511,104
8	Special funds	52,149
9	Federal funds	<u>126,933</u>
10	Total	1,690,186
11	Sec. B.220 Center for crime victim services	
12	Personal services	2,391,977
13	Operating expenses	349,027
14	Grants	<u>8,450,425</u>
15	Total	11,191,429
16	Source of funds	
17	General fund	1,662,398
18	Special funds	3,765,489
19	Federal funds	<u>5,763,542</u>
20	Total	11,191,429

1	Sec. B.221 Criminal justice council	
2	Personal services	2,691,167
3	Operating expenses	<u>1,987,866</u>
4	Total	4,679,033
5	Source of funds	
6	General fund	4,331,708
7	Interdepartmental transfers	<u>347,325</u>
8	Total	4,679,033
9	Sec. B.222 Agriculture, food and markets - administration	
10	Personal services	3,724,816
11	Operating expenses	<u>462,506</u>
12	Total	4,187,322
13	Source of funds	
14	General fund	1,762,183
15	Special funds	1,919,780
16	Federal funds	497,859
17	Interdepartmental transfers	<u>7,500</u>
18	Total	4,187,322
19	Sec. B.223 Agriculture, food and markets - food safety and consumer	
20	protection	

1	Personal services	6,110,557
2	Operating expenses	1,310,703
3	Grants	<u>2,780,000</u>
4	Total	10,201,260
5	Source of funds	
6	General fund	4,235,750
7	Special funds	3,830,620
8	Federal funds	2,122,890
9	Interdepartmental transfers	<u>12,000</u>
10	Total	10,201,260
11	Sec. B.224 Agriculture, food and markets - agricultural development	
12	Personal services	3,031,439
13	Operating expenses	720,667
14	Grants	<u>16,318,200</u>
15	Total	20,070,306
16	Source of funds	
17	General fund	3,232,484
18	Special funds	683,149
19	Federal funds	16,103,955
20	Interdepartmental transfers	<u>50,718</u>
21	Total	20,070,306

1	Sec. B.225 Agriculture, food and markets - agricultural resource management	
2	and environmental stewardship	
3	Personal services	3,112,283
4	Operating expenses	916,568
5	Grants	<u>555,000</u>
6	Total	4,583,851
7	Source of funds	
8	General fund	808,770
9	Special funds	2,977,583
10	Federal funds	411,751
11	Interdepartmental transfers	<u>385,747</u>
12	Total	4,583,851
13	Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and	
14	environmental lab	
15	Personal services	2,118,554
16	Operating expenses	<u>1,425,694</u>
17	Total	3,544,248
18	Source of funds	
19	General fund	1,657,622
20	Special funds	1,799,983

1	Interdepartmental transfers	<u>86,643</u>
2	Total	3,544,248
3	Sec. B.225.2 Agriculture, food and markets - clean water	
4	Personal services	4,302,930
5	Operating expenses	596,899
6	Grants	<u>13,704,381</u>
7	Total	18,604,210
8	Source of funds	
9	General fund	2,040,981
10	Special funds	13,143,719
11	Federal funds	899,994
12	Interdepartmental transfers	<u>2,519,516</u>
13	Total	18,604,210
14	Sec. B.226 Financial regulation - administration	
15	Personal services	3,191,764
16	Operating expenses	119,849
17	Grants	<u>100,000</u>
18	Total	3,411,613
19	Source of funds	
20	Special funds	<u>3,411,613</u>
21	Total	3,411,613

1	Sec. B.227 Financial regulation - banking	
2	Personal services	2,626,530
3	Operating expenses	<u>489,061</u>
4	Total	3,115,591
5	Source of funds	
6	Special funds	<u>3,115,591</u>
7	Total	3,115,591
8	Sec. B.228 Financial regulation - insurance	
9	Personal services	6,081,320
10	Operating expenses	<u>726,826</u>
11	Total	6,808,146
12	Source of funds	
13	Special funds	<u>6,808,146</u>
14	Total	6,808,146
15	Sec. B.229 Financial regulation - captive insurance	
16	Personal services	5,852,030
17	Operating expenses	<u>485,166</u>
18	Total	6,337,196
19	Source of funds	
20	Special funds	<u>6,337,196</u>
21	Total	6,337,196

1	Sec. B.230 Financial regulation - securities	
2	Personal services	1,484,957
3	Operating expenses	<u>236,805</u>
4	Total	1,721,762
5	Source of funds	
6	Special funds	<u>1,721,762</u>
7	Total	1,721,762
8	Sec. B.232 Secretary of state	
9	Personal services	22,771,803
10	Operating expenses	3,553,687
11	Grants	<u>1,800,000</u>
12	Total	28,125,490
13	Source of funds	
14	General fund	1,800,000
15	Special funds	21,682,168
16	Federal funds	<u>4,643,322</u>
17	Total	28,125,490
18	Sec. B.233 Public service - regulation and energy	
19	Personal services	13,710,252
20	Operating expenses	2,748,196
21	Grants	<u>16,375,000</u>

1	Total	32,833,448
2	Source of funds	
3	Special funds	12,654,322
4	Federal funds	18,595,869
5	Interdepartmental transfers	1,568,571
6	Enterprise funds	<u>14,686</u>
7	Total	32,833,448
8	Sec. B.233.1 VT Community broadband board	
9	Personal services	2,453,429
10	Operating expenses	816,431
11	Grants	<u>43,000,000</u>
12	Total	46,269,860
13	Source of funds	
14	Special funds	882,735
15	ARPA Capital Projects Fund	338,017
16	Federal funds	<u>45,049,108</u>
17	Total	46,269,860
18	Sec. B.234 Public utility commission	
19	Personal services	4,685,041
20	Operating expenses	<u>604,301</u>
21	Total	5,289,342

1	Source of funds	
2	Special funds	<u>5,289,342</u>
3	Total	5,289,342
4	Sec. B.235 Enhanced 9-1-1 board	
5	Personal services	4,854,520
6	Operating expenses	<u>704,797</u>
7	Total	5,559,317
8	Source of funds	
9	Special funds	<u>5,559,317</u>
10	Total	5,559,317
11	Sec. B.236 Human rights commission	
12	Personal services	1,352,987
13	Operating expenses	<u>178,128</u>
14	Total	1,531,115
15	Source of funds	
16	General fund	<u>1,531,115</u>
17	Total	1,531,115
18	Sec. B.236.1 Liquor and lottery commission	
19	Personal services	11,295,690
20	Operating expenses	<u>5,914,352</u>
21	Total	17,210,042

1	Source of funds	
2	Special funds	125,000
3	Tobacco fund	252,863
4	Interdepartmental transfers	70,000
5	Enterprise funds	<u>16,762,179</u>
6	Total	17,210,042
7	Sec. B.240 Cannabis control board	
8	Personal services	4,669,174
9	Operating expenses	2,456,952
10	Grants	<u>15,000</u>
11	Total	7,141,126
12	Source of funds	
13	General fund	4,576,032
14	Special funds	<u>2,565,094</u>
15	Total	7,141,126
16	Sec. B.241 Total protection to persons and property	
17	Source of funds	
18	General fund	302,825,471
19	Special funds	123,157,988
20	Tobacco fund	687,523
21	ARPA Capital Projects Fund	338,017

1	Federal funds	252,110,852
2	Interdepartmental transfers	18,844,569
3	Enterprise funds	<u>16,776,865</u>
4	Total	714,741,285
5	Sec. B.300 Human services - agency of human services - secretary's office	
6	Personal services	18,803,543
7	Operating expenses	8,491,902
8	Grants	<u>3,257,864</u>
9	Total	30,553,309
10	Source of funds	
11	General fund	12,150,921
12	Special funds	135,517
13	Federal funds	15,052,120
14	Global Commitment fund	2,875,929
15	Interdepartmental transfers	<u>338,822</u>
16	Total	30,553,309
17	Sec. B.301 Secretary's office - global commitment	
18	Grants	<u>2,271,037,324</u>
19	Total	2,271,037,324
20	Source of funds	
21	General fund	742,999,166

1	Special funds	31,874,504
2	Tobacco fund	21,049,373
3	State health care resources fund	31,074,772
4	Federal funds	1,438,853,614
5	Interdepartmental transfers	<u>5,185,895</u>
6	Total	2,271,037,324
7	Sec. B.303 Developmental disabilities council	
8	Personal services	536,809
9	Operating expenses	91,194
10	Grants	<u>191,595</u>
11	Total	819,598
12	Source of funds	
13	Federal funds	<u>819,598</u>
14	Total	819,598
15	Sec. B.304 Human services board	
16	Personal services	837,298
17	Operating expenses	<u>103,145</u>
18	Total	940,443
19	Source of funds	
20	General fund	550,413

1	Federal funds	<u>390,030</u>
2	Total	940,443
3	Sec. B.305 AHS - administrative fund	
4	Personal services	330,000
5	Operating expenses	<u>13,170,000</u>
6	Total	13,500,000
7	Source of funds	
8	Interdepartmental transfers	<u>13,500,000</u>
9	Total	13,500,000
10	Sec. B.306 Department of Vermont health access - administration	
11	Personal services	147,234,611
12	Operating expenses	47,892,588
13	Grants	<u>3,112,301</u>
14	Total	198,239,500
15	Source of funds	
16	General fund	43,531,984
17	Special funds	11,408,238
18	Federal funds	135,473,624
19	Global Commitment fund	4,814,385
20	Interdepartmental transfers	<u>3,011,269</u>
21	Total	198,239,500

1	Sec. B.307 Department of Vermont health access - Medicaid program - global	
2	commitment	
3	Grants	<u>1,017,791,468</u>
4	Total	1,017,791,468
5	Source of funds	
6	Global Commitment fund	<u>1,017,791,468</u>
7	Total	1,017,791,468
8	Sec. B.309 Department of Vermont health access - Medicaid program - state	
9	only	
10	Grants	<u>88,219,396</u>
11	Total	88,219,396
12	Source of funds	
13	General fund	62,723,167
14	Special funds	20,025,000
15	Global Commitment fund	<u>5,471,229</u>
16	Total	88,219,396
17	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
18	matched	
19	Grants	<u>53,713,422</u>
20	Total	53,713,422
21	Source of funds	

1	General fund	13,976,890
2	Federal funds	<u>39,736,532</u>
3	Total	53,713,422
4	Sec. B.311 Health - administration and support	
5	Personal services	9,530,484
6	Operating expenses	9,699,306
7	Grants	<u>251,965</u>
8	Total	19,481,755
9	Source of funds	
10	General fund	4,240,769
11	Special funds	1,584,462
12	Tobacco fund	70,101
13	Federal funds	9,440,311
14	Global Commitment fund	4,018,122
15	Interdepartmental transfers	<u>127,990</u>
16	Total	19,481,755
17	Sec. B.312 Health - public health	
18	Personal services	74,383,408
19	Operating expenses	9,332,917
20	Grants	<u>49,114,834</u>
21	Total	132,831,159

1	Source of funds	
2	General fund	16,592,106
3	Special funds	28,928,042
4	Tobacco fund	1,022,514
5	Federal funds	64,633,236
6	Global Commitment fund	19,079,292
7	Interdepartmental transfers	2,550,969
8	Permanent trust funds	<u>25,000</u>
9	Total	132,831,159
10	Sec. B.313 Health - substance use programs	
11	Personal services	6,228,331
12	Operating expenses	1,597,360
13	Grants	<u>62,950,881</u>
14	Total	70,776,572
15	Source of funds	
16	General fund	4,597,402
17	Special funds	11,594,473
18	Tobacco fund	949,917
19	Federal funds	16,490,182
20	Global Commitment fund	<u>37,144,598</u>
21	Total	70,776,572

1	Sec. B.314 Mental health - mental health	
2	Personal services	15,045,226
3	Operating expenses	3,284,381
4	Grants	<u>284,925,309</u>
5	Total	303,254,916
6	Source of funds	
7	General fund	16,159,945
8	Special funds	1,006,836
9	Federal funds	13,679,245
10	Global Commitment fund	271,143,986
11	Interdepartmental transfers	<u>1,264,904</u>
12	Total	303,254,916
13	Sec. B.315 Department of mental health - mental health facilities	
14	Personal services	42,645,892
15	Operating expenses	<u>3,453,114</u>
16	Total	46,099,006
17	Source of funds	
18	General fund	23,627,954
19	Special funds	1,711,833
20	Global Commitment fund	<u>20,759,219</u>
21	Total	46,099,006

1	Sec. B.316 Department for children and families - administration & support	
2	services	
3	Personal services	53,266,716
4	Operating expenses	21,318,873
5	Grants	<u>5,437,047</u>
6	Total	80,022,636
7	Source of funds	
8	General fund	54,276,350
9	Special funds	2,695,360
10	Federal funds	20,162,623
11	Global Commitment fund	2,261,300
12	Interdepartmental transfers	<u>627,003</u>
13	Total	80,022,636
14	Sec. B.317 Department for children and families - family services	
15	Personal services	53,086,776
16	Operating expenses	5,608,679
17	Grants	<u>101,038,145</u>
18	Total	159,733,600
19	Source of funds	
20	General fund	68,388,078
21	Special funds	729,150

1	Federal funds	37,280,968
2	Global Commitment fund	53,320,404
3	Interdepartmental transfers	<u>15,000</u>
4	Total	159,733,600
5	Sec. B.318 Department for children and families - child development	
6	Personal services	7,080,069
7	Operating expenses	1,017,973
8	Grants	<u>225,731,684</u>
9	Total	233,829,726
10	Source of funds	
11	General fund	71,876,506
12	Special funds	104,967,803
13	Federal funds	42,948,970
14	Global Commitment fund	<u>14,036,447</u>
15	Total	233,829,726
16	Sec. B.319 Department for children and families - office of child support	
17	Personal services	14,842,317
18	Operating expenses	<u>3,753,380</u>
19	Total	18,595,697
20	Source of funds	
21	General fund	5,841,149

1	Special funds	453,110
2	Federal funds	11,913,838
3	Interdepartmental transfers	<u>387,600</u>
4	Total	18,595,697
5	Sec. B.320 Department for children and families - aid to aged, blind and	
6	disabled	
7	Personal services	2,611,765
8	Grants	<u>10,283,881</u>
9	Total	12,895,646
10	Source of funds	
11	General fund	7,452,643
12	Global Commitment fund	<u>5,443,003</u>
13	Total	12,895,646
14	Sec. B.321 Department for children and families - general assistance	
15	Personal services	15,000
16	Grants	<u>11,690,819</u>
17	Total	11,705,819
18	Source of funds	
19	General fund	11,504,245
20	Federal funds	11,098

1	Global Commitment fund	<u>190,476</u>
2	Total	11,705,819
3	Sec. B.322 Department for children and families - 3SquaresVT	
4	Grants	<u>53,077,812</u>
5	Total	53,077,812
6	Source of funds	
7	Federal funds	<u>53,077,812</u>
8	Total	53,077,812
9	Sec. B.323 Department for children and families - reach up	
10	Operating expenses	23,821
11	Grants	<u>32,466,947</u>
12	Total	32,490,768
13	Source of funds	
14	General fund	17,904,212
15	Special funds	6,106,068
16	Federal funds	4,953,062
17	Global Commitment fund	<u>3,527,426</u>
18	Total	32,490,768
19	Sec. B.324 Department for children and families - home heating fuel	
20	assistance/LIHEAP	

1	Grants	<u>20,730,395</u>
2	Total	20,730,395
3	Source of funds	
4	Special funds	1,480,395
5	Federal funds	<u>19,250,000</u>
6	Total	20,730,395
7	Sec. B.325 Department for children and families - office of economic	
8	opportunity	
9	Personal services	1,872,257
10	Operating expenses	188,231
11	Grants	<u>54,772,640</u>
12	Total	56,833,128
13	Source of funds	
14	General fund	47,986,907
15	Special funds	83,135
16	Federal funds	5,139,585
17	Global Commitment fund	<u>3,623,501</u>
18	Total	56,833,128
19	Sec. B.326 Department for children and families - OEO - weatherization	
20	assistance	

1	Personal services	473,291
2	Operating expenses	277,072
3	Grants	<u>16,147,885</u>
4	Total	16,898,248
5	Source of funds	
6	Special funds	7,733,295
7	Federal funds	<u>9,164,953</u>
8	Total	16,898,248
9	Sec. B.327 Department for children and families - secure residential treatment	
10	Personal services	258,100
11	Operating expenses	38,870
12	Grants	<u>4,476,862</u>
13	Total	4,773,832
14	Source of funds	
15	General fund	4,743,832
16	Global Commitment fund	<u>30,000</u>
17	Total	4,773,832
18	Sec. B.328 Department for children and families - disability determination	
19	services	
20	Personal services	8,771,035
21	Operating expenses	<u>632,678</u>

1	Total	9,403,713
2	Source of funds	
3	General fund	141,599
4	Federal funds	<u>9,262,114</u>
5	Total	9,403,713
6	Sec. B.329 Disabilities, aging and independent living - administration &	
7	support	
8	Personal services	54,488,657
9	Operating expenses	<u>7,899,745</u>
10	Total	62,388,402
11	Source of funds	
12	General fund	29,115,734
13	Special funds	2,601,056
14	Federal funds	29,054,031
15	Global Commitment fund	110,000
16	Interdepartmental transfers	<u>1,507,581</u>
17	Total	62,388,402
18	Sec. B.330 Disabilities, aging and independent living - advocacy and	
19	independent living grants	
20	Grants	<u>27,332,274</u>
21	Total	27,332,274

1	Source of funds	
2	General fund	8,769,909
3	Federal funds	10,541,896
4	Global Commitment fund	<u>8,020,469</u>
5	Total	27,332,274
6	Sec. B.331 Disabilities, aging and independent living - blind and visually	
7	impaired	
8	Grants	<u>3,557,604</u>
9	Total	3,557,604
10	Source of funds	
11	General fund	639,154
12	Special funds	223,450
13	Federal funds	2,390,000
14	Global Commitment fund	<u>305,000</u>
15	Total	3,557,604
16	Sec. B.332 Disabilities, aging and independent living - vocational	
17	rehabilitation	
18	Grants	<u>10,145,384</u>
19	Total	10,145,384
20	Source of funds	
21	General fund	371,845

1	Federal funds	9,616,000
2	Interdepartmental transfers	<u>157,539</u>
3	Total	10,145,384
4	Sec. B.333 Disabilities, aging and independent living - developmental services	
5	Grants	<u>361,412,468</u>
6	Total	361,412,468
7	Source of funds	
8	General fund	132,732
9	Special funds	15,463
10	Federal funds	200,000
11	Global Commitment fund	360,997,607
12	Interdepartmental transfers	<u>66,666</u>
13	Total	361,412,468
14	Sec. B.334 Disabilities, aging and independent living - TBI home and	
15	community based waiver	
16	Grants	<u>7,617,804</u>
17	Total	7,617,804
18	Source of funds	
19	Global Commitment fund	<u>7,617,804</u>
20	Total	7,617,804

1	Sec. B.334.1 Disabilities, aging and independent living - long term care	
2	Grants	<u>363,402,885</u>
3	Total	363,402,885
4	Source of funds	
5	General fund	498,579
6	Federal funds	2,450,000
7	Global Commitment fund	<u>360,454,306</u>
8	Total	363,402,885
9	Sec. B.335 Corrections - administration	
10	Personal services	6,294,173
11	Operating expenses	<u>269,950</u>
12	Total	6,564,123
13	Source of funds	
14	General fund	<u>6,564,123</u>
15	Total	6,564,123
16	Sec. B.336 Corrections - parole board	
17	Personal services	546,911
18	Operating expenses	<u>60,112</u>
19	Total	607,023
20	Source of funds	

1	General fund	<u>607,023</u>
2	Total	607,023
3	Sec. B.337 Corrections - correctional education	
4	Personal services	4,229,246
5	Operating expenses	<u>255,064</u>
6	Total	4,484,310
7	Source of funds	
8	General fund	4,335,526
9	Interdepartmental transfers	<u>148,784</u>
10	Total	4,484,310
11	Sec. B.338 Corrections - correctional services	
12	Personal services	185,053,487
13	Operating expenses	28,640,294
14	Grants	<u>801,823</u>
15	Total	214,495,604
16	Source of funds	
17	General fund	205,731,635
18	Special funds	935,963
19	Federal funds	581,790
20	Global Commitment fund	6,849,901

1	Interdepartmental transfers	<u>396,315</u>
2	Total	214,495,604
3	Sec. B.338.1 Corrections - justice reinvestment II	
4	Grants	<u>11,189,702</u>
5	Total	11,189,702
6	Source of funds	
7	General fund	8,625,161
8	Global Commitment fund	<u>2,564,541</u>
9	Total	11,189,702
10	Sec. B.339 Corrections - correctional services - out of state beds	
11	Personal services	<u>4,130,378</u>
12	Total	4,130,378
13	Source of funds	
14	General fund	<u>4,130,378</u>
15	Total	4,130,378
16	Sec. B.340 Corrections - correctional facilities - recreation	
17	Personal services	694,135
18	Operating expenses	<u>457,555</u>
19	Total	1,151,690
20	Source of funds	

1	Special funds	<u>1,151,690</u>
2	Total	1,151,690
3	Sec. B.341 Corrections - Vermont offender work program	
4	Personal services	515,893
5	Operating expenses	<u>160,570</u>
6	Total	676,463
7	Source of funds	
8	Internal service funds	<u>676,463</u>
9	Total	676,463
10	Sec. B.342 Vermont veterans' home - care and support services	
11	Personal services	24,295,479
12	Operating expenses	<u>7,265,907</u>
13	Total	31,561,386
14	Source of funds	
15	General fund	10,370,653
16	Special funds	12,153,730
17	Federal funds	<u>9,037,003</u>
18	Total	31,561,386
19	Sec. B.343 Commission on women	
20	Personal services	446,911
21	Operating expenses	<u>93,377</u>

1	Total	540,288
2	Source of funds	
3	General fund	536,228
4	Special funds	<u>4,060</u>
5	Total	540,288
6	Sec. B.344 Retired senior volunteer program	
7	Grants	<u>169,909</u>
8	Total	169,909
9	Source of funds	
10	General fund	<u>169,909</u>
11	Total	169,909
12	Sec. B.345 Green mountain care board	
13	Personal services	10,791,488
14	Operating expenses	<u>585,144</u>
15	Total	11,376,632
16	Source of funds	
17	General fund	4,403,223
18	Special funds	<u>6,973,409</u>
19	Total	11,376,632

1	Sec. B.346 Office of the child, youth, and family advocate	
2	Personal services	407,107
3	Operating expenses	<u>85,059</u>
4	Total	492,166
5	Source of funds	
6	General fund	<u>492,166</u>
7	Total	492,166
8	Sec. B.347 Total human services	
9	Source of funds	
10	General fund	1,516,760,216
11	Special funds	256,576,042
12	Tobacco fund	23,091,905
13	State health care resources fund	31,074,772
14	Federal funds	2,011,604,235
15	Global Commitment fund	2,212,450,413
16	Internal service funds	676,463
17	Interdepartmental transfers	29,286,337
18	Permanent trust funds	<u>25,000</u>
19	Total	6,081,545,383

1	Sec. B.400 Labor - programs	
2	Personal services	37,245,562
3	Operating expenses	5,944,271
4	Grants	<u>1,632,900</u>
5	Total	44,822,733
6	Source of funds	
7	General fund	11,854,490
8	Special funds	10,685,153
9	Federal funds	22,188,227
10	Interdepartmental transfers	<u>94,863</u>
11	Total	44,822,733
12	Sec. B.401 Total labor	
13	Source of funds	
14	General fund	11,854,490
15	Special funds	10,685,153
16	Federal funds	22,188,227
17	Interdepartmental transfers	<u>94,863</u>
18	Total	44,822,733
19	Sec. B.501 Education - education services	
20	Personal services	34,311,091
21	Operating expenses	6,389,982

1	Grants	<u>188,531,318</u>
2	Total	229,232,391
3	Source of funds	
4	General fund	20,194,009
5	Special funds	2,111,117
6	Tobacco fund	750,388
7	Education fund	3,937,725
8	Federal funds	200,665,386
9	Global Commitment fund	260,000
10	Interdepartmental transfers	<u>1,313,766</u>
11	Total	229,232,391
12	Sec. B.502 Education - special education: formula grants	
13	Personal services	1,083,000
14	Grants	<u>275,642,100</u>
15	Total	276,725,100
16	Source of funds	
17	Education fund	<u>276,725,100</u>
18	Total	276,725,100
19	Sec. B.503 Education - state-placed students	
20	Grants	<u>18,286,500</u>
21	Total	18,286,500

1	Source of funds	
2	Education fund	<u>18,286,500</u>
3	Total	18,286,500
4	Sec. B.504 Education - adult education and literacy	
5	Grants	<u>5,290,338</u>
6	Total	5,290,338
7	Source of funds	
8	General fund	4,349,673
9	Federal funds	<u>940,665</u>
10	Total	5,290,338
11	Sec. B.504.1 Education - Flexible Pathways	
12	Grants	<u>11,742,782</u>
13	Total	11,742,782
14	Source of funds	
15	General fund	921,500
16	Education fund	<u>10,821,282</u>
17	Total	11,742,782
18	Sec. B.505 Education - adjusted education payment	
19	Grants	<u>2,075,358,771</u>
20	Total	2,075,358,771
21	Source of funds	

1	Education fund	<u>2,075,358,771</u>
2	Total	2,075,358,771
3	Sec. B.506 Education - transportation	
4	Grants	<u>26,925,382</u>
5	Total	26,925,382
6	Source of funds	
7	Education fund	<u>26,925,382</u>
8	Total	26,925,382
9	Sec. B.507 Education - merger support grants	
10	Grants	<u>1,800,000</u>
11	Total	1,800,000
12	Source of funds	
13	Education fund	<u>1,800,000</u>
14	Total	1,800,000
15	Sec. B.507.1 Education - EL categorical aid	
16	Grants	<u>2,500,000</u>
17	Total	2,500,000
18	Source of funds	
19	Education fund	<u>2,500,000</u>
20	Total	2,500,000

1	Sec. B.508 Education - nutrition	
2	Grants	<u>18,300,000</u>
3	Total	18,300,000
4	Source of funds	
5	Education fund	<u>18,300,000</u>
6	Total	18,300,000
7	Sec. B.509 Education - afterschool grant program	
8	Personal services	484,293
9	Operating expenses	20,707
10	Grants	<u>9,595,000</u>
11	Total	10,100,000
12	Source of funds	
13	Special funds	<u>10,100,000</u>
14	Total	10,100,000
15	Sec. B.510 Education - essential early education grant	
16	Grants	<u>9,552,240</u>
17	Total	9,552,240
18	Source of funds	
19	Education fund	<u>9,552,240</u>
20	Total	9,552,240

1	Sec. B.511 Education - technical education	
2	Grants	<u>19,636,750</u>
3	Total	19,636,750
4	Source of funds	
5	Education fund	<u>19,636,750</u>
6	Total	19,636,750
7	Sec. B.511.1 State board of education	
8	Personal services	54,208
9	Operating expenses	<u>16,500</u>
10	Total	70,708
11	Source of funds	
12	General fund	<u>70,708</u>
13	Total	70,708
14	Sec. B.513 Retired teachers pension plus funding	
15	Grants	<u>15,000,000</u>
16	Total	15,000,000
17	Source of funds	
18	General fund	<u>15,000,000</u>
19	Total	15,000,000

1	Sec. B.514 State teachers' retirement system	
2	Grants	<u>212,905,084</u>
3	Total	212,905,084
4	Source of funds	
5	General fund	170,750,066
6	Education fund	<u>42,155,018</u>
7	Total	212,905,084
8	Sec. B.514.1 State teachers' retirement system administration	
9	Personal services	379,226
10	Operating expenses	<u>3,692,485</u>
11	Total	4,071,711
12	Source of funds	
13	Pension trust funds	<u>4,071,711</u>
14	Total	4,071,711
15	Sec. B.515 Retired teachers' health care and medical benefits	
16	Grants	<u>90,834,595</u>
17	Total	90,834,595
18	Source of funds	
19	General fund	62,640,904
20	Education fund	<u>28,193,691</u>
21	Total	90,834,595

1	Sec. B.516 Total general education	
2	Source of funds	
3	General fund	273,926,860
4	Special funds	12,211,117
5	Tobacco fund	750,388
6	Education fund	2,534,192,459
7	Federal funds	201,606,051
8	Global Commitment fund	260,000
9	Interdepartmental transfers	1,313,766
10	Pension trust funds	<u>4,071,711</u>
11	Total	3,028,332,352
12	Sec. B.600 University of Vermont	
13	Grants	<u>59,099,447</u>
14	Total	59,099,447
15	Source of funds	
16	General fund	<u>59,099,447</u>
17	Total	59,099,447
18	Sec. B.602 Vermont state colleges	
19	Grants	<u>54,042,753</u>
20	Total	54,042,753
21	Source of funds	

1	General fund	<u>54,042,753</u>
2	Total	54,042,753
3	Sec. B.603 Vermont state colleges - allied health	
4	Grants	<u>1,806,000</u>
5	Total	1,806,000
6	Source of funds	
7	General fund	306,000
8	Global Commitment fund	<u>1,500,000</u>
9	Total	1,806,000
10	Sec. B.605 Vermont student assistance corporation	
11	Grants	<u>27,897,494</u>
12	Total	27,897,494
13	Source of funds	
14	General fund	<u>27,897,494</u>
15	Total	27,897,494
16	Sec. B.605.1 VSAC - flexible pathways stipend	
17	Grants	<u>82,450</u>
18	Total	82,450
19	Source of funds	
20	General fund	41,225

1	Education fund	<u>41,225</u>
2	Total	82,450
3	Sec. B.606 New England higher education compact	
4	Grants	<u>86,520</u>
5	Total	86,520
6	Source of funds	
7	General fund	<u>86,520</u>
8	Total	86,520
9	Sec. B.607 Total higher education	
10	Source of funds	
11	General fund	141,473,439
12	Education fund	41,225
13	Global Commitment fund	<u>1,500,000</u>
14	Total	143,014,664
15	Sec. B.700 Natural resources - agency of natural resources - administration	
16	Personal services	6,881,451
17	Operating expenses	1,291,376
18	Grants	<u>5,000</u>
19	Total	8,177,827
20	Source of funds	
21	General fund	5,628,757

1	Special funds	687,843
2	Interdepartmental transfers	<u>1,861,227</u>
3	Total	8,177,827
4	Sec. B.701 Natural resources - state land local property tax assessment	
5	Operating expenses	<u>2,711,643</u>
6	Total	2,711,643
7	Source of funds	
8	General fund	2,290,143
9	Interdepartmental transfers	<u>421,500</u>
10	Total	2,711,643
11	Sec. B.702 Fish and wildlife - support and field services	
12	Personal services	25,124,512
13	Operating expenses	7,287,815
14	Grants	<u>824,803</u>
15	Total	33,237,130
16	Source of funds	
17	General fund	10,313,811
18	Special funds	379,405
19	Fish and wildlife fund	10,864,047
20	Federal funds	10,133,967

1	Interdepartmental transfers	<u>1,545,900</u>
2	Total	33,237,130
3	Sec. B.703 Forests, parks and recreation - administration	
4	Personal services	1,644,130
5	Operating expenses	<u>1,807,698</u>
6	Total	3,451,828
7	Source of funds	
8	General fund	3,207,811
9	Special funds	138,261
10	Federal funds	<u>105,756</u>
11	Total	3,451,828
12	Sec. B.704 Forests, parks and recreation - forestry	
13	Personal services	10,669,963
14	Operating expenses	1,397,258
15	Grants	<u>2,517,648</u>
16	Total	14,584,869
17	Source of funds	
18	General fund	7,196,482
19	Special funds	1,553,980
20	Federal funds	5,657,787

1	Interdepartmental transfers	<u>176,620</u>
2	Total	14,584,869
3	Sec. B.705 Forests, parks and recreation - state parks	
4	Personal services	14,447,858
5	Operating expenses	4,775,590
6	Grants	<u>598,307</u>
7	Total	19,821,755
8	Source of funds	
9	General fund	1,774,736
10	Special funds	<u>18,047,019</u>
11	Total	19,821,755
12	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
13	Personal services	8,459,029
14	Operating expenses	4,627,930
15	Grants	<u>2,469,865</u>
16	Total	15,556,824
17	Source of funds	
18	General fund	1,403,261
19	Special funds	2,430,801
20	Federal funds	11,180,116

1	Interdepartmental transfers	<u>542,646</u>
2	Total	15,556,824
3	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
4	Personal services	130,000
5	Operating expenses	<u>99,925</u>
6	Total	229,925
7	Source of funds	
8	General fund	<u>229,925</u>
9	Total	229,925
10	Sec. B.709 Environmental conservation - management and support services	
11	Personal services	10,017,955
12	Operating expenses	5,850,830
13	Grants	<u>191,597</u>
14	Total	16,060,382
15	Source of funds	
16	General fund	2,207,896
17	Special funds	1,593,728
18	Federal funds	2,948,598
19	Interdepartmental transfers	<u>9,310,160</u>
20	Total	16,060,382

1	Sec. B.710 Environmental conservation - air and waste management	
2	Personal services	15,391,418
3	Operating expenses	5,574,446
4	Grants	<u>7,623,000</u>
5	Total	28,588,864
6	Source of funds	
7	General fund	1,476,577
8	Special funds	20,742,337
9	Federal funds	6,202,095
10	Interdepartmental transfers	<u>167,855</u>
11	Total	28,588,864
12	Sec. B.711 Environmental conservation - office of water programs	
13	Personal services	43,817,953
14	Operating expenses	9,017,743
15	Grants	<u>104,714,537</u>
16	Total	157,550,233
17	Source of funds	
18	General fund	13,321,778
19	Special funds	34,702,513
20	Federal funds	108,412,378

1	Interdepartmental transfers	<u>1,113,564</u>
2	Total	157,550,233
3	Sec. B.713 Land use review board	
4	Personal services	5,298,333
5	Operating expenses	<u>598,682</u>
6	Total	5,897,015
7	Source of funds	
8	General fund	4,364,343
9	Special funds	<u>1,532,672</u>
10	Total	5,897,015
11	Sec. B.714 Total natural resources	
12	Source of funds	
13	General fund	53,415,520
14	Special funds	81,808,559
15	Fish and wildlife fund	10,864,047
16	Federal funds	144,640,697
17	Interdepartmental transfers	<u>15,139,472</u>
18	Total	305,868,295
19	Sec. B.800 Commerce and community development - agency of commerce	
20	and community development - administration	

1	Personal services	2,617,789
2	Operating expenses	921,911
3	Grants	<u>424,320</u>
4	Total	3,964,020
5	Source of funds	
6	General fund	<u>3,964,020</u>
7	Total	3,964,020
8	Sec. B.801 Economic development	
9	Personal services	3,221,256
10	Operating expenses	1,306,125
11	Grants	<u>6,506,544</u>
12	Total	11,033,925
13	Source of funds	
14	General fund	6,105,922
15	Special funds	3,314,565
16	Federal funds	<u>1,613,438</u>
17	Total	11,033,925
18	Sec. B.802 Housing and community development	
19	Personal services	6,568,853
20	Operating expenses	2,253,786
21	Grants	<u>45,303,523</u>

1	Total	54,126,162
2	Source of funds	
3	General fund	12,002,421
4	Transportation fund	1,000,000
5	Special funds	10,679,645
6	Federal funds	<u>30,444,096</u>
7	Total	54,126,162
8	Sec. B.806 Tourism and marketing	
9	Personal services	2,284,798
10	Operating expenses	1,785,851
11	Grants	<u>1,020,000</u>
12	Total	5,090,649
13	Source of funds	
14	General fund	<u>5,090,649</u>
15	Total	5,090,649
16	Sec. B.808 Vermont council on the arts	
17	Grants	<u>1,071,800</u>
18	Total	1,071,800
19	Source of funds	
20	General fund	<u>1,071,800</u>
21	Total	1,071,800

1	Sec. B.809 Vermont symphony orchestra	
2	Grants	<u>158,795</u>
3	Total	158,795
4	Source of funds	
5	General fund	<u>158,795</u>
6	Total	158,795
7	Sec. B.810 Vermont historical society	
8	Grants	<u>1,245,583</u>
9	Total	1,245,583
10	Source of funds	
11	General fund	<u>1,245,583</u>
12	Total	1,245,583
13	Sec. B.811 Vermont housing and conservation board	
14	Grants	<u>100,358,842</u>
15	Total	100,358,842
16	Source of funds	
17	General fund	1,680,529
18	Special funds	39,341,857
19	Federal funds	<u>59,336,456</u>
20	Total	100,358,842

1	Sec. B.812 Vermont humanities council	
2	Grants	<u>327,818</u>
3	Total	327,818
4	Source of funds	
5	General fund	<u>327,818</u>
6	Total	327,818
7	Sec. B.813 Total commerce and community development	
8	Source of funds	
9	General fund	31,647,537
10	Transportation fund	1,000,000
11	Special funds	53,336,067
12	Federal funds	<u>91,393,990</u>
13	Total	177,377,594
14	Sec. B.900 Transportation - finance and administration	
15	Personal services	19,147,814
16	Operating expenses	6,291,478
17	Grants	<u>50,000</u>
18	Total	25,489,292
19	Source of funds	
20	Transportation fund	24,169,252

1	Federal funds	<u>1,320,040</u>
2	Total	25,489,292
3	Sec. B.901 Transportation - aviation	
4	Personal services	5,289,467
5	Operating expenses	<u>7,691,413</u>
6	Total	12,980,880
7	Source of funds	
8	Transportation fund	6,710,146
9	Federal funds	<u>6,270,734</u>
10	Total	12,980,880
11	Sec. B.902 Transportation - buildings	
12	Operating expenses	<u>1,700,000</u>
13	Total	1,700,000
14	Source of funds	
15	Transportation fund	<u>1,700,000</u>
16	Total	1,700,000
17	Sec. B.903 Transportation - program development	
18	Personal services	107,605,403
19	Operating expenses	304,422,913
20	Grants	<u>51,321,428</u>
21	Total	463,349,744

1	Source of funds	
2	Transportation fund	66,925,701
3	TIB fund	12,825,436
4	Special funds	280,000
5	Federal funds	363,035,876
6	Interdepartmental transfers	10,331,303
7	Local match	<u>9,951,428</u>
8	Total	463,349,744
9	Sec. B.904 Transportation - rest areas construction	
10	Personal services	180,000
11	Operating expenses	<u>270,000</u>
12	Total	450,000
13	Source of funds	
14	Transportation fund	45,000
15	Federal funds	<u>405,000</u>
16	Total	450,000
17	Sec. B.905 Transportation - maintenance state system	
18	Personal services	52,774,612
19	Operating expenses	<u>59,752,063</u>
20	Total	112,526,675
21	Source of funds	

1	Transportation fund	109,994,661
2	Federal funds	2,432,014
3	Interdepartmental transfers	<u>100,000</u>
4	Total	112,526,675
5	Sec. B.906 Transportation - policy and planning	
6	Personal services	3,368,645
7	Operating expenses	299,526
8	Grants	<u>10,254,679</u>
9	Total	13,922,850
10	Source of funds	
11	Transportation fund	2,378,766
12	Federal funds	11,444,134
13	Interdepartmental transfers	<u>99,950</u>
14	Total	13,922,850
15	Sec. B.906.1 Transportation - environmental policy and sustainability	
16	Personal services	14,855,456
17	Operating expenses	<u>89,082</u>
18	Total	14,944,538
19	Source of funds	
20	Transportation fund	371,589
21	Federal funds	11,025,693

1	Interdepartmental transfers	1,141,695
2	Local match	<u>2,405,561</u>
3	Total	14,944,538
4	Sec. B.907 Transportation - rail	
5	Personal services	8,671,804
6	Operating expenses	51,567,606
7	Grants	<u>50,000</u>
8	Total	60,289,410
9	Source of funds	
10	Transportation fund	12,548,774
11	TIB fund	1,000,000
12	Federal funds	34,688,907
13	Interdepartmental transfers	6,854,052
14	Local match	<u>5,197,677</u>
15	Total	60,289,410
16	Sec. B.907.1 Transportation - Rail Trails Program	
17	Personal services	3,577,763
18	Operating expenses	<u>57,266</u>
19	Total	3,635,029
20	Source of funds	
21	Transportation fund	478,272

1	Federal funds	1,769,326
2	Interdepartmental transfers	<u>1,387,431</u>
3	Total	3,635,029
4	Sec. B.908 Transportation - public transit	
5	Personal services	136,840
6	Operating expenses	71,582
7	Grants	<u>57,646,725</u>
8	Total	57,855,147
9	Source of funds	
10	Transportation fund	9,947,447
11	Federal funds	46,607,700
12	Interdepartmental transfers	<u>1,300,000</u>
13	Total	57,855,147
14	Sec. B.909 Transportation - central garage	
15	Personal services	6,345,376
16	Operating expenses	<u>19,725,126</u>
17	Total	26,070,502
18	Source of funds	
19	Internal service funds	<u>26,070,502</u>
20	Total	26,070,502

1	Sec. B.910 Department of motor vehicles	
2	Personal services	39,906,668
3	Operating expenses	<u>11,738,708</u>
4	Total	51,645,376
5	Source of funds	
6	Transportation fund	46,545,599
7	Federal funds	4,978,081
8	Interdepartmental transfers	<u>121,696</u>
9	Total	51,645,376
10	Sec. B.911 Transportation - town highway structures	
11	Grants	<u>7,394,400</u>
12	Total	7,394,400
13	Source of funds	
14	Transportation fund	<u>7,394,400</u>
15	Total	7,394,400
16	Sec. B.912 Transportation - town highway local technical assistance program	
17	Personal services	439,752
18	Operating expenses	28,700
19	Grants	<u>13,000</u>
20	Total	481,452
21	Source of funds	

1	Transportation fund	121,452
2	Federal funds	<u>360,000</u>
3	Total	481,452
4	Sec. B.913 Transportation - town highway class 2 roadway	
5	Grants	<u>8,832,200</u>
6	Total	8,832,200
7	Source of funds	
8	Transportation fund	<u>8,832,200</u>
9	Total	8,832,200
10	Sec. B.914 Transportation - town highway bridges	
11	Personal services	9,168,000
12	Operating expenses	19,830,382
13	Grants	<u>1,280,000</u>
14	Total	30,278,382
15	Source of funds	
16	TIB fund	2,774,564
17	Federal funds	25,604,186
18	Interdepartmental transfers	255,672
19	Local match	<u>1,643,960</u>
20	Total	30,278,382

1	Sec. B.915 Transportation - town highway aid program	
2	Grants	<u>31,240,042</u>
3	Total	31,240,042
4	Source of funds	
5	Transportation fund	<u>31,240,042</u>
6	Total	31,240,042
7	Sec. B.916 Transportation - town highway class 1 supplemental grants	
8	Grants	<u>128,750</u>
9	Total	128,750
10	Source of funds	
11	Transportation fund	<u>128,750</u>
12	Total	128,750
13	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
14	Grants	<u>1,150,000</u>
15	Total	1,150,000
16	Source of funds	
17	Transportation fund	<u>1,150,000</u>
18	Total	1,150,000
19	Sec. B.918 Transportation - town highway: state aid for federal disasters	
20	Personal services	500,000
21	Operating expenses	50,000

1	Grants	<u>3,450,000</u>
2	Total	4,000,000
3	Source of funds	
4	Federal funds	<u>4,000,000</u>
5	Total	4,000,000
6	Sec. B.919 Transportation - municipal mitigation assistance program	
7	Personal services	137,500
8	Operating expenses	310,500
9	Grants	<u>5,695,000</u>
10	Total	6,143,000
11	Source of funds	
12	Transportation fund	715,000
13	Special funds	4,000,000
14	Federal funds	<u>1,428,000</u>
15	Total	6,143,000
16	Sec. B.921 Transportation board	
17	Personal services	176,096
18	Operating expenses	<u>19,208</u>
19	Total	195,304
20	Source of funds	

1	Transportation fund	<u>195,304</u>
2	Total	195,304
3	Sec. B.922 Total transportation	
4	Source of funds	
5	Transportation fund	331,592,355
6	TIB fund	16,600,000
7	Special funds	4,280,000
8	Federal funds	515,369,691
9	Internal service funds	26,070,502
10	Interdepartmental transfers	21,591,799
11	Local match	<u>19,198,626</u>
12	Total	934,702,973
13	Sec. B.1000 Debt service	
14	Operating expenses	<u>675,000</u>
15	Total	675,000
16	Source of funds	
17	General fund	<u>675,000</u>
18	Total	675,000
19	Sec. B.1001 Total debt service	

1	Source of funds	
2	General fund	<u>675,000</u>
3	Total	675,000

4 * * * Fiscal Year 2027 One-Time Appropriations * * *

5 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2027 ONE-TIME

6 APPROPRIATIONS

7 (a) Agency of Administration Secretary's Office. In fiscal year 2027,
8 funds are appropriated for the following:

9 (1) \$110,000 General Fund for the Office of Racial Equity to continue
10 for an additional year the Inclusion, Diversity, Equity, Action, Leadership
11 Vermont program.

12 (2) \$900,000 General Fund to complete the work of the Truth and
13 Reconciliation Commission.

14 (3) Notwithstanding 20 V.S.A. § 49, \$1,347,107 Community Resilience
15 and Disaster Mitigation Fund for disaster relief assistance to communities
16 impacted by severe flooding in calendar year 2025.

17 (b) Department of Vermont Health Access. In fiscal year 2027, funds are
18 appropriated for the following:

19 (1) \$300,000 General Fund and \$2,700,000 federal funds for
20 information technology updates resulting from the federal (H.R.1) Medicaid
21 changes.

1 (2) \$2,000,000 General Fund for Provider Stabilization Grants.

2 (c) Department for Children and Families. In fiscal year 2027, funds are
3 appropriated for the following:

4 (1) \$21,183,809 General Fund for the provision of services,
5 implementation of the Vermont Homelessness Response Continuum, shelter
6 development and operation, and supportive services, including case
7 management to be allocated as follows:

8 (A) \$3,000,000 for shelter development.

9 (B) \$14,118,880 for emergency housing in hotels and motels.

10 (C) \$500,000 for grants to municipalities.

11 (D) \$1,500,000 for emergency cold weather shelters.

12 (E) \$2,064,929 for staffing, grants, and contracts.

13 (2) \$164,500 General Fund and \$29,873 Global Commitment for a grant
14 to Prevent Child Abuse Vermont for nurturing parenting programs.

15 (3) \$180,000 General Fund for a grant to the Vermont Parent Child
16 Center Network for concrete supports programs.

17 (4) \$200,000 General Fund for a grant to End Homelessness Vermont.

18 (5) \$130,000 General Fund for distribution to supervised visitation
19 programs pursuant to Sec. E.317 of this act.

20 (6) \$4,000,000 General Fund for a temporary secure treatment facility
21 for youth.

1 (d) Agency of Human Services Secretary's Office. In fiscal year 2027,
2 funds are appropriated for the following:

3 (1) \$56,000 General Fund, \$44,000 federal funds, and \$100,000 Global
4 Commitment for a grant to Vermont Legal Aid for the Vermont Legal Aid
5 Helpline.

6 (2) \$200,000 General Fund for a grant to Vermont Legal Aid for an
7 immigration attorney.

8 (3) \$500,000 General Fund and \$692,494 federal funds for the
9 Department of Disabilities, Aging and Independent Living Global
10 Commitment appropriation in subdivision (k)(2) of this section to support
11 Meals on Wheels programs.

12 (4) \$12,526 General Fund and \$17,347 federal funds for the Global
13 Commitment appropriation in subdivision (c)(2) of this section for a grant to
14 Prevent Child Abuse Vermont for nurturing parenting programs.

15 (e) Department of Forests, Parks and Recreation. In fiscal year 2027, funds
16 are appropriated for the following:

17 (1) \$500,000 General Fund for Vermont Outdoor Recreation Economic
18 Collaborative grants.

19 (2) \$300,000 General Fund for the Serve Learn and Earn Program.

20 (f) Department of Housing and Community Development. In fiscal year
21 2027, funds are appropriated for the following:

1 (1) \$800,000 General Fund for the Manufactured Home Improvement
2 and Repair Program.

3 (2) \$1,000,000 General Fund for a grant to the Vermont State Housing
4 Authority for the Rent Arrears Assistance Fund established by 2023 Acts and
5 Resolves No. 47, Sec. 45.

6 (g) Department of Economic Development. In fiscal year 2027, funds are
7 appropriated for the following:

8 (1) \$150,000 General Fund for maintaining the current contract with the
9 Canadian International Economic Development Partnership to provide in-
10 market services to Montreal-based businesses seeking to expand into Vermont.

11 (2) \$75,000 General Fund for a grant to the Vermont Professionals of
12 Color Network.

13 (h) Agency of Transportation. In fiscal year 2027, funds are appropriated
14 for the following:

15 (1) \$1,360,036 Transportation Fund for the FEMA 428 project
16 relocating the Central Garage to Paine Turnpike in Berlin.

17 (i) Department of Health. In fiscal year 2027, funds are appropriated for
18 the following:

19 (1) \$150,000 General Fund for automated external defibrillators in
20 schools.

1 (2) \$140,000 General Fund for a grant to the Vermont State Youth
2 Council.

3 (j) Department of Mental Health. In fiscal year 2027, funds are
4 appropriated for the following:

5 (1) \$160,000 General Fund for a grant to the Howard Center for the
6 Community Outreach Program.

7 (2) \$469,000 General Fund for a grant to the Champlain Valley Office
8 of Economic Opportunity to support operations of the Community Resource
9 Center.

10 (k) Department of Disabilities, Aging and Independent Living. In fiscal
11 year 2027, funds are appropriated for the following:

12 (1) \$235,000 General Fund for a grant to HomeShare Vermont.

13 (2) \$1,192,464 Global Commitment to support Meals on Wheels
14 programs.

15 (l) Agency of Agriculture, Food and Markets. In fiscal year 2027, funds
16 are appropriated for the following:

17 (1) \$500,000 General Fund for a grant to the Northeast Organic Farming
18 Association of Vermont for the Crop Cash, Crop Cash Plus, and Farm Share
19 programs.

20 (2) \$300,000 General Fund for grants to Vermont's 14 Natural Resource
21 Conservation Districts.

1 (3) \$400,000 General Fund for a grant to the Vermont Foodbank for the
2 Vermonters Feeding Vermonters Program.

3 (m) Office of the Secretary of State. In fiscal year 2027, funds are
4 appropriated for the following:

5 (1) \$90,000 General Fund for the Vermont Access Network's
6 Community Radio Program.

7 (2) \$450,000 General Fund to support the costs of elections in calendar
8 year 2026.

9 (3) \$50,000 General Fund for awards to support local civic journalism.

10 (n) Department of Labor. In fiscal year 2027, funds are appropriated for
11 the following:

12 (1) \$200,000 General Fund for a grant to Advance Vermont.

13 (o) Agency of Education. In fiscal year 2027, funds are appropriated for
14 the following:

15 (1) \$182,000 General Fund to provide healthy meals and snacks to
16 children and adults receiving supervised care services.

17 (p) Agency of Commerce and Community Development. In fiscal year
18 2027, funds are appropriated for the following:

19 (1) \$250,000 General Fund for a grant to the Vermont Council on Rural
20 Development for municipal technical assistance.

1 (2) \$50,000 General Fund for a grant to the Vermont 250th Anniversary
2 Commission for the 250th celebration.

3 (q) Vermont Student Assistance Corporation. In fiscal year 2027, funds are
4 appropriated for the following:

5 (1) \$2,320,000 General Fund for Freedom and Unity grants.

6 (r) Office of the State Treasurer. In fiscal year 2027, funds are
7 appropriated for the following:

8 (1) \$150,000 General Fund for the Volunteer Income Tax Assistance
9 Program.

10 (2) \$75,000 General Fund for costs associated with the Pension and
11 Benefits Funding Task Force.

12 (s) General Assembly. In fiscal year 2027, funds are appropriated for the
13 following:

14 (1) \$15,000 General Fund to support the work of the County and
15 Regional Governance Study Committee.

16 * * * Fiscal Year 2026 Adjustments, Appropriations, and Amendments * * *

17 Sec. C.100 2026 Acts and Resolves No. 74, Sec. 83(e) is amended to read:

18 (e) If funds previously appropriated to the Agency of Human Services are
19 insufficient to provide the State match needed to make the payment adjustment
20 in subsection (a) of this section, notwithstanding 32 V.S.A. § 308b, the
21 Commissioner of Finance and Management shall unreserve an amount of funds

1 equal to the deficiency from the Human Services Caseload Reserve and,
2 ~~notwithstanding 32 V.S.A. § 706, transfer~~ an amount of funds equal to the
3 deficiency shall be appropriated to the Agency of Human Services.

4 Sec. C.101 2025 Acts and Resolves No. 27, Sec. E.325(b), as amended by
5 2026 Acts and Resolves No. 74, Sec. 81, is further amended to read:

6 (b) Of the General Fund appropriation in Sec. B.325 of this act, \$1,322,141
7 ~~General Fund~~ shall be used by the Department for Children and Families’
8 Office of Economic Opportunity for distribution to community partners
9 providing services to prevent and address homelessness ~~for the purpose of~~
10 ~~restoring these community partners to their fiscal year 2025 appropriation~~
11 ~~level~~. The \$1,322,141 shall be allocated as follows:

12 * * *

13 Sec. C.102 2025 Acts and Resolves No. 27, Sec. D.103, as amended by 2026
14 Acts and Resolves No. 74, Sec. 55, is further amended to read:

15 Sec. D.103 RESERVES

16 (a) Notwithstanding any provision of law to the contrary, in fiscal year
17 2026, the following reserve transactions shall be implemented for the funds
18 provided:

19 (1) General Fund.

20 * * *

1 (2) \$562,500.00 for positions established in Sec. 33 of this act; and
2 (3) ~~\$2,102,500.00~~ \$850,000.00 for contracted services, subject to the
3 restrictions contained in subsection (c) of this section, to support facilitate
4 school districts boards to study the advisability of forming union school
5 districts, as well as to support districts with administrative activities relating to
6 consolidation, including accounting, budget and operational practice, and to
7 support education quality activities including the alignment of curricula,
8 instructional materials, and teaching activities.

9 (b) The Agency shall use the funds appropriated in subdivision (a)(1) of
10 this section to award transition facilitation grants to school districts and
11 cooperative educational service areas to support the work required to transition
12 to new governance models. The Agency shall be prohibited from awarding
13 grants pursuant to this subsection until new school district boundaries have
14 been enacted.

15 (c) The appropriation contained in subdivision (a)(3) of this section shall be
16 subject to the following restrictions:

17 (1) While this appropriation may be used to contract for data analysis
18 necessary to support school districts with the administrative activities related to
19 consolidation, it shall not be used to develop visualization tools, reports, or
20 dashboards.

1 (2) This appropriation shall be used to provide direct support to school
2 boards for the business processes that are required to be completed before new
3 school districts become operational. Support and training for school business
4 officials and other school district personnel shall be funded solely through the
5 appropriation contained in subdivision (a)(1) of this section and the
6 corresponding grants created in subsection (b) of this section.

7 (3) This appropriation may be used to support the special education
8 strategic plan required pursuant to Sec. 30 of this act. It is the intent of the
9 General Assembly that the strategic plan addresses the supports and processes
10 needed to be in place for the transition to the weighted funding model for
11 special education as such funding model is contemplated in this act and as may
12 be further amended by an act of the General Assembly after consideration of
13 the report required pursuant to Sec. 45a of this act. Any work or analysis done
14 by the Agency regarding alternatives to the base amount or weights contained
15 in this act shall not be funded from the appropriation contained in this section.

16 Sec. C.104 2025 Acts and Resolves No. 27, Sec. E.127.2 is amended to read:

17 Sec. E.127.2 FEDERAL FUNDING; CALCULATION OF
18 APPROPRIATION REDUCTION; SECRETARY OF
19 ADMINISTRATION; JOINT FISCAL COMMITTEE

20 (a) As used in this section:

1 (1) “Unduplicated function total” means the individual function totals
2 set forth in this act excluding Global Commitment funds, Interdepartmental
3 Transfer funds, and Internal Service funds. For purposes of this section, the
4 determination of an unduplicated function total shall not include Education
5 Funds.

6 (2) “Governmental function unit” refers to the governmental function
7 areas set forth in Sec. A.108 of this act.

8 (b) In fiscal years 2026, 2027, 2028, and 2029, in each instance that a
9 reduction in federal revenues to the State results in a decrease of the
10 unduplicated function total for any governmental function unit by:

11 (1) Less than 0.5 percent of the unduplicated function total or
12 \$2,000,000, whichever threshold amount is greater, the Secretary of
13 Administration shall notify the Joint Fiscal Committee and may prepare and
14 implement a spending authority reduction plan without the approval of the
15 Joint Fiscal Committee, provided that any total reductions in appropriations
16 and transfers of funds are not greater than the reduction in the federal revenues.
17 If the Secretary’s plan consists of reductions greater than five percent to the
18 total amount appropriated in any section or subsection of any appropriations
19 act, such plan shall only be implemented in the manner provided for in
20 32 V.S.A. § 704(b)(2).

1 (2) Greater than \$2,000,000 and 0.5 percent of the unduplicated function
2 total for any governmental function unit, but less than 25 percent or
3 \$50,000,000, whichever threshold amount is lower:

4 (A) the Secretary of Administration shall prepare a spending
5 authority reduction and transfer plan for consideration and approval by the
6 Joint Fiscal Committee pursuant to the same process established in 32 V.S.A.
7 § 704(e), notwithstanding the reference to subdivision (b)(1) of this section,
8 provided that the total reductions to federal spending authority are not greater
9 than the reductions in federal revenues; and

10 (B) to maintain a balanced State budget, to minimize the impact to
11 Vermonters and to abide by the legislative intent set forth by the General
12 Assembly in this act or future fiscal year appropriations acts or both, the Joint
13 Fiscal Committee may make a recommendation to the Emergency Board to:

14 (i) utilize the appropriation in Sec. B.1101(b)(2) of this act to
15 support impacted programs at not more than the current fiscal year funding
16 level until the General Assembly is in session;

17 (ii) revert any unexpended and unobligated funds; and

18 (iii) make such reductions or transfers in appropriations necessary
19 to support the priorities of the General Assembly.

20 (c) Notwithstanding any other provision of law to the contrary, for the
21 purpose of calculating any appropriation reduction that triggers the actions set

1 forth in this section, the baseline federal funding amounts shall be the federal
2 funding set forth in ~~this act~~ the general appropriations act for the fiscal year in
3 which the reduction occurs. The Secretary of Administration shall monitor any
4 changes in federal funding as the difference between the baseline federal
5 funding amount ~~for use in fiscal year 2026~~ and any updated State federal funds
6 revenue forecast adopted by the Emergency Board and shall calculate the
7 percent reduction of the unduplicated function totals for each governmental
8 function unit.

9 Sec. C.105 3 V.S.A. § 118 is amended to read:

10 § 118. COLLECTION AND DISPOSITION OF REVENUE

11 (a) There is hereby created a Secretary of State Services Fund. The Fund
12 shall be used to provide appropriations for the operations of the Office of the
13 Secretary of State, with the exception of those operations provided for in
14 chapter 5, subchapter 3 of this title. The Fund shall be administered as a
15 special fund pursuant to 32 V.S.A. chapter 7, subchapter 5. ~~At the end of each~~
16 ~~fiscal year, the unobligated balance in this Fund shall be transferred to the~~
17 ~~General Fund.~~

18 (b) All revenues collected by the Secretary of State shall be deposited into
19 the Secretary of State Services Fund except for the following revenues:

20 (1) any revenues collected by the Office of Professional Regulation set
21 forth in chapter 5, subchapter 3 of this title; and

1 (2) any revenues collected pursuant to subsection 117(k) of this title.

2 (c) The Secretary of State shall have the authority to collect and deposit
3 into the Secretary of State Services Fund revenues generated from optional
4 services offered in the normal course of business, including for one-time or
5 periodic sales of data by subscription or other contractual basis.

6 (d) The Secretary of State or designee shall report annually to the Joint
7 Fiscal Committee at its September meeting on the prior fiscal year Fund
8 balance at closeout. The report shall include projected revenues to and
9 expenditures from the Fund in future fiscal years.

10 * * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

11 Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

12 (a) This act contains the following amounts allocated to special funds that
13 receive revenue from the property transfer tax. These allocations shall not
14 exceed available revenues.

15 (1) The sum of \$608,137 is allocated from the Current Use
16 Administration Special Fund to the Department of Taxes for administration of
17 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
18 amounts in excess of \$608,137 from the property transfer tax deposited into the
19 Current Use Administration Special Fund shall be transferred to the General
20 Fund.

1 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$37,653,750
2 from the property transfer tax and the surcharge established by 32 V.S.A.
3 § 9602a deposited into the Vermont Housing and Conservation Trust Fund
4 shall be transferred to the General Fund.

5 (A) The dedication of \$2,500,000 in revenue from the property
6 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
7 affordable housing bond (10 V.S.A. § 314) shall be offset by the reduction of
8 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
9 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.
10 The fiscal year 2027 appropriation of \$37,653,750 to the Vermont Housing and
11 Conservation Board reflects the \$1,500,000 reduction. The affordable housing
12 bond and related property transfer tax and surcharge provisions are repealed
13 after the life of the bond on July 1, 2039. Once the bond is retired, the
14 \$1,500,000 reduction in the appropriation to the Vermont Housing and
15 Conservation Board shall be restored.

16 (3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of
17 \$10,179,975 from the property transfer tax deposited into the Municipal and
18 Regional Planning and Resilience Fund shall be transferred into the General
19 Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,179,975 shall be
20 allocated as follows:

1 (A) \$7,838,580 for disbursement to regional planning commissions in
2 a manner consistent with 24 V.S.A. § 4306(b);

3 (B) \$1,323,397 for disbursement to municipalities in a manner
4 consistent with 24 V.S.A. § 4306(b); and

5 (C) \$1,017,998 to the Agency of Digital Services for the Vermont
6 Center for Geographic Information.

7 Sec. D.101 FUND TRANSFERS

8 (a) Notwithstanding any other provision of law, the following amounts
9 shall be transferred from the funds indicated:

10 (1) From the General Fund (#10000) to the:

11 (A) General Obligation Bonds Debt Service Fund (#35100):
12 \$73,797,962.

13 (B) Capital Infrastructure Subaccount in the Cash Fund for Capital
14 and Essential Investments Fund (#21952): \$17,016,160.

15 (C) Tax Computer System Modernization Fund (#21909):
16 \$4,650,000.

17 (D) Education Fund (#20205): \$104,908,097.

18 (E) Vermont State Police Radio Equipment Replacement Special
19 Fund: \$500,000.

20 (F) Domestic and Sexual Violence Special Fund (#21926):
21 \$350,000.

1 (G) Information Technology Internal Service Fund (#58100):

2 \$1,000,000.

3 (H) Community Resilience and Disaster Mitigation Fund (#21098):

4 \$1,347,107.

5 (2) From the Transportation Fund (#20105) to the:

6 (A) General Obligation Bonds Debt Service Fund (#35100):

7 \$294,775.

8 (B) Downtown Transportation and Related Capital Improvements

9 Fund (#21575): \$523,966.

10 (3) From the Education Fund (#20205) to the:

11 (A) Tax Computer System Modernization Fund (#21909):

12 \$1,550,000.

13 (4) From the Clean Water Fund (#21932) to the:

14 (A) Agricultural Water Quality Special Fund (#21933): \$11,897,381.

15 (B) Lake in Crisis Response Program Special Fund (#21938):

16 \$120,000.

17 (5) From the Agency of Human Services Central Office Earned Federal

18 Receipts (#22005) to the:

19 (A) General Fund (#10000): \$5,000,000.

20 (6) From the AG-Fees and Reimbursement-Court Order Special Fund

21 (#21638) to the:

1 (A) General Fund (#10000): \$2,000,000.

2 (B) Miscellaneous Fines & Penalties Fund (#21054): \$1,538,600.

3 (7) From the Insurance Reserve Fund (#21335) to the:

4 (A) Transportation Fund (#20105): \$1,360,069, notwithstanding
5 32 V.S.A. § 135.

6 (b) The following transfers shall be in accordance with the citations
7 provided. Transfer estimates are for purposes of developing the fiscal year
8 2027 budget and do not supersede the actual fiscal year-end transfer amounts.

9 (1) To the General Fund (#10000) from the:

10 (A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund
11 (#21075): \$42,837,511.

12 (B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund
13 (#21085): \$23,762,455.

14 (C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100):
15 \$7,500,000.

16 (2) 8 V.S.A. § 6017(b). To the Captive Insurance Regulatory and
17 Supervision Fund (#21085) from the:

18 (A) General Fund (#10000): \$143,318.

19 (c) Transfers from the following enterprise funds to the General Fund
20 (#10000), shall not exceed the actual fiscal year-end profits earned by the
21 enterprise net of any amount necessary to absolve the fund of a deficit. The

1 following estimated transfers are for purposes of developing the fiscal year
2 2027 budget only.

3 (1) From the Sports Wagering Enterprise Fund (#50250): \$6,700,000.

4 (2) From the Liquor Control Fund (#50300): \$20,871,297.

5 (d)(1) Notwithstanding 3 V.S.A. § 3306, an amount equal to all interest
6 earned on the Technology Modernization Special Fund (#21951) in fiscal years
7 2023, 2024, and 2025, estimated to be \$9,547,596, shall be transferred to the
8 General Fund.

9 (2) The Department of Finance and Management shall report to the Joint
10 Fiscal Committee at its July 2026 meeting on the amount transferred pursuant
11 to subdivision (1) of this subsection and on the balances of the Technology
12 Modernization Special Fund and the Information Technology Internal Service
13 Fund after the transfers in subdivisions (a)(1)(G) of this section and (1) of this
14 subsection have been made.

15 Sec. D.102 REVERSIONS

16 (a) Notwithstanding any provision of law to the contrary, in fiscal year
17 2027, the following amounts shall revert to the General Fund from the
18 accounts indicated:

19 1100892208 AOA-VT Housing Finance Agency 1,000,000.00

20 1100892310 AOA-FEMA COVID Match 890,937.34

21 1100892402 AOA-High-Risk FEMA Denial Resv 5,184,452.41

1	<u>1105892601</u>	<u>ADS-Redistricting Task Force</u>	<u>80,173.30</u>
2	<u>2200892301</u>	<u>AAFM-Ecosystems Services</u>	<u>100,000.00</u>
3	<u>2200892307</u>	<u>AAFM-Conservation Districts</u>	<u>16,513.42</u>
4	<u>2200892408</u>	<u>AAFM-Dairy Risk Mgmt</u>	<u>35,496.73</u>
5	<u>2240892204</u>	<u>PSD-Affordable Comm Scale Ren</u>	<u>200,000.00</u>
6	<u>2240892404</u>	<u>PSD-SHARE</u>	<u>195,000.00</u>
7	<u>3150892302</u>	<u>DMH-Howard Center</u>	<u>790.68</u>
8	<u>3400892204</u>	<u>AHSCO-Workforce Retention</u>	<u>300,000.00</u>
9	<u>3400892304</u>	<u>AHS-Nurse Preceptor Grants</u>	<u>189,984.00</u>
10	<u>3410892502</u>	<u>DVHA-Technical Analysis</u>	<u>21,601.25</u>
11	<u>3440891905</u>	<u>Child Dev Assoc Credential</u>	<u>29,752.09</u>
12	<u>3440892401</u>	<u>DCF-Reach Ahead 2 Year Pilot</u>	<u>498.63</u>
13	<u>3480004000</u>	<u>DOC-Correctional Services</u>	<u>650,000.00</u>
14	<u>3480892501</u>	<u>DOC-Data Contract</u>	<u>300,000.00</u>
15	<u>5100892308</u>	<u>AOE-Universal Income Dec.</u>	<u>99,990.00</u>
16	<u>6140892402</u>	<u>DEC-Emissions Repair Program</u>	<u>598,269.10</u>
17	<u>7110892406</u>	<u>HCD-Mobile Home Condemnation</u>	<u>831,043.50</u>
18	<u>7110892106</u>	<u>HCD - Tech Serv Local Gov</u>	<u>1,056.73</u>
19	<u>7110892306</u>	<u>HCD-Designated Area Report</u>	<u>5,342.36</u>
20	<u>7120892204</u>	<u>ACCD-Technology Related Grants</u>	<u>100,000.00</u>
21		Sec. D.103 RESERVES	

1 (a) Notwithstanding any provision of law to the contrary, in fiscal year
2 2027, the following reserve transactions shall be implemented for the funds
3 provided:

4 (1) General Fund.

5 (A) The General Fund 27/53 Reserve shall be adjusted in accordance
6 with 32 V.S.A. § 308e. For purposes of developing this budget, \$6,550,000 is
7 expected to be reserved in fiscal year 2027.

8 (B) The \$30,000,000 General Fund reserved pursuant to 2025 Acts
9 and Resolves No. 27, Sec. B.1101(b)(4) is unreserved.

10 (C) Notwithstanding 32 V.S.A. § 308c, any General Fund balance
11 that would otherwise have been subject to the provisions of 32 V.S.A. § 308c
12 shall instead be reserved for use in the subsequent fiscal year for providing
13 property tax relief, permanent housing initiatives, or any other uses determined
14 to be in the best interests of the public.

15 * * * General Government * * *

16 Sec. E.100 POSITIONS

17 (a) The establishment of six permanent positions is authorized in fiscal year
18 2027 for the following:

19 (1) Permanent classified positions:

20 (A) Office of the State Treasurer:

21 (i) one Program Technician III.

1 (B) Vermont Pension Investment Commission:

2 (i) one Financial Director III.

3 (C) Vermont Labor Relations Board:

4 (i) one Mediator.

5 (D) Office of the Secretary of State:

6 (i) one RIM Specialist; and

7 (ii) one Business Services Administrator.

8 (2) Permanent exempt positions:

9 (A) State Ethics Commission:

10 (i) one Staff Attorney.

11 (b) The conversion of four limited service positions to permanent classified
12 status is authorized in fiscal year 2026 as follows:

13 (1) Office of the Attorney General:

14 (A) one Assistant Director of Court Diversion and Pretrial Services;

15 and

16 (B) one Home Improvement Specialist.

17 (2) Office of the Secretary of State:

18 (A) one Administrative Services Coordinator IV.

19 (3) Department of Public Service:

20 (A) one Financial Director IV.

1 (c) The conversion of 26 limited service positions to permanent exempt
2 status is authorized in fiscal year 2026 as follows:

3 (1) Judiciary:

4 (A) one Database Administrator;

5 (B) two IT Help Desk Analysts;

6 (C) two Centralized Service Analysts;

7 (D) 10 Judicial Assistants; and

8 (E) 11 Judicial Officer II's.

9 Sec. E.100.1 2025 Acts and Resolves No. 27, Sec. E.100.3 is amended to read:

10 Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS
11 STATE FISCAL RECOVERY FUND APPROPRIATIONS;
12 REPORTING

13 (a) In fiscal year years 2026 and 2027, the Secretary of Administration
14 shall report to the Joint Fiscal Committee on a quarterly basis, and upon the
15 request of the Committee, on the status of appropriations made from the
16 American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund.

17 (1) Reports shall include information on:

18 (A) the original amounts appropriated;

19 (B) outstanding obligations against appropriations; and

20 (C) any remaining spending authority.

1 (b) In fiscal ~~year~~ years 2026, 2027, and 2028, the Secretary of
2 Administration shall report to the Joint Fiscal Committee on a quarterly basis,
3 and upon the request of the Committee, on the status of any spending authority
4 established pursuant to 2023 Acts and Resolves No. 113, Sec. E.106.

5 (1) Reports shall include information on:

6 (A) the original amounts appropriated;

7 (B) outstanding obligations against appropriations; and

8 (C) any remaining spending authority.

9 (c) Any spending authority established pursuant to 2024 Acts and Resolves
10 No. 113, Sec. E.106(a) ~~and (e)~~ that remains unexpended and unencumbered on
11 December 31, 2027, shall revert to the General Fund. Any unallocated balance
12 resulting from this reversion shall be reserved in the General Fund Balance
13 Reserve.

14 * * *

15 Sec. E.100.2 SECRETARY OF ADMINISTRATION; REPORT ON

16 STATUS OF FEDERAL FUNDS

17 (a) The Secretary of Administration shall report to the Joint Fiscal

18 Committee at its July, September, and November 2026 meetings, and at other

19 meetings as requested, on any reductions to federal revenues to the State and

20 the status of any appropriations impacted by such reductions.

21 Sec. E.105 3 V.S.A. § 3306 is amended to read:

1 § 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

2 (a) Creation. There is created the Technology Modernization Special Fund,
3 to be administered by the Agency of Digital Services. Monies in the Fund
4 shall be used to fund business process transformation and to purchase,
5 implement, and upgrade technology platforms, systems, and cybersecurity
6 services used by State agencies and departments to carry out their statutory
7 functions.

8 (b) Funds. The Fund shall consist of:

9 (1) any amounts transferred to it by the General Assembly; and

10 (2) any interest earned by the Fund.

11 (c) Fund balance. ~~Any~~

12 (1) Subject to the exception in subdivision (2) of this subsection, any
13 balance remaining at the end of the fiscal year shall remain in the Fund.

14 (2) In the event that the Information Technology Internal Service Fund
15 pursuant to section 3304 of this chapter has a negative balance at the end of a
16 fiscal year, the portion of the balance of the Technology Modernization Special
17 Fund that is composed solely of interest, if any, shall be transferred to the
18 Information Technology Internal Service Fund.

19 * * *

20 Sec. E.105.1 AGENCY OF DIGITAL SERVICES; INFORMATION

21 TECHNOLOGY INTERNAL SERVICE FUND; DEFICIT

1 MITIGATION PLAN

2 (a) On or before January 15, 2027, the Agency of Digital Services shall, in
3 consultation with the Department of Finance and Management, provide a
4 written plan to the House Committees on Appropriations and on Energy and
5 Digital Infrastructure and the Senate Committees on Appropriations and on
6 Institutions on how to reduce the deficit in the Information Technology
7 Internal Service Fund established by 3 V.S.A. § 3304, including any
8 recommended changes to revenue sources to and expenditures from the Fund.
9 The report shall include information on revenues to and expenditures from the
10 Fund and the Fund's balance at fiscal year closeout for the previous 10 fiscal
11 years. The report shall also include the most current available information on
12 revenues to and expenditures from the Fund and the estimated Fund balance at
13 fiscal year 2027 closeout.

14 Sec. E.106 32 V.S.A. § 307(b) is amended to read:

15 (b) The budget shall also include in detail definite recommendations of the
16 Governor relative to the amounts that should be appropriated to each of the
17 activities referred to under this section. It shall also include definite
18 recommendations of the Governor relative to the financing of the expenditures
19 recommended and the appropriate amounts to be raised from ordinary revenue,
20 direct taxes, bonds, or loans. The financing of the expenditures recommended,
21 as proposed by the Governor, shall not include the funds from the Budget

1 Stabilization Reserve as established in section 308 of this title. With the
2 budget, the Governor shall submit to the General Assembly such messages,
3 statements, or supplemental data with reference to the same, as the Governor
4 may deem expedient; however, budget documentation shall include to the
5 extent possible the following:

6 * * *

7 (5) A document outlining reversions and approved carryforward by
8 appropriation.

9 Sec. E.111 DEPARTMENT OF TAXES; POSITION POOL;

10 FUNDING

11 (a) Of the funds appropriated in Sec. B.111 of this act, \$135,000 General
12 Fund shall be for a permanent, classified Business Analyst position to be taken
13 from the position pool.

14 Sec. E.127 JOINT FISCAL OFFICE; SPECIAL FUNDS REPORT

15 (a) The Joint Fiscal Office shall, in consultation with the Department of
16 Finance and Management, provide a report with a general overview of special
17 funds and their uses to the House and Senate Committees on Appropriations on
18 or before December 15, 2026.

19 (b) In addition to the report outlined in subsection (a) of this section, the
20 Joint Fiscal Office shall, in consultation with the Office of Legislative Counsel

1 and the Department of Finance and Management, submit the following reports
2 to the House and Senate Committees on Appropriations:

3 (1) A report with detailed information on all special funds in existence
4 the prior fiscal year that fall within function areas of government identified by
5 the Department of Finance and Management’s accounting system as “general
6 government,” “labor,” “general education,” “commerce and community
7 development,” and “transportation.” The report shall be submitted on or
8 before December 15, 2026.

9 (2) A report with detailed information on all special funds in existence
10 the prior fiscal year that fall within function areas of government identified by
11 the Department of Finance and Management’s accounting system as “human
12 services” and “natural resources.” The report shall be submitted on or before
13 December 15, 2027.

14 (3) A report with detailed information on all special funds in existence
15 the prior fiscal year that fall within function areas of government identified by
16 the Department of Finance and Management’s accounting system as
17 “protection to persons and property.” The report shall be submitted on or
18 before December 15, 2028.

19 (4) A report with detailed information on all special funds in existence
20 the prior fiscal year that did not fall within any function areas of government
21 identified in subdivisions (1)–(3) of this subsection or that would fall within

1 those function areas of government but were established after the relevant
2 report was submitted. The report shall be submitted on or before December
3 15, 2029.

4 (c) The reports required by subsection (b) of this section shall include, for
5 each special fund identified, the following information, if available:

6 (1) the authorizing statute for the fund, its date of enactment, and any
7 amendments to the statute;

8 (2) a description of revenue sources and expenditures, including stated
9 purposes of expenditures;

10 (3) the prior fiscal year fund balance at closeout; and

11 (4) other relevant information on the general management and oversight
12 of the fund.

13 Sec. E.131 HIGHER EDUCATION ENDOWMENT TRUST FUND; USES;

14 REPORT

15 (a) In calendar year 2026, as part of the annual financial report on the
16 Vermont Higher Education Endowment Trust Fund required by 16 V.S.A.
17 § 2885(e), the Office of the State Treasurer shall, in consultation with the
18 Vermont Higher Education Endowment Trust Fund Council, include
19 recommendations on any changes to revenue sources to or expenditures from
20 the Fund, including any expanded uses of the fund and adjustments to the
21 current statutory allocation structure.

1 Sec. E.133 VERMONT STATE EMPLOYEES' RETIREMENT SYSTEM
2 AND VERMONT PENSION INVESTMENT COMMISSION;
3 OPERATING BUDGET; SOURCE OF FUNDS

4 (a) Of the \$3,654,172 appropriated in Sec. B.133 of this act, \$2,472,609
5 constitutes the Vermont State Employees' Retirement System operating
6 budget, and \$1,181,563 constitutes the portion of the Vermont Pension
7 Investment Commission's budget attributable to the Vermont State
8 Employees' Retirement System.

9 Sec. E.134 VERMONT MUNICIPAL EMPLOYEES' RETIREMENT
10 SYSTEM AND VERMONT PENSION INVESTMENT
11 COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

12 (a) Of the \$2,174,810 appropriated in Sec. B.134 of this act, \$1,732,301
13 constitutes the Vermont Municipal Employees' Retirement System operating
14 budget, and \$442,509 constitutes the portion of the Vermont Pension
15 Investment Commission's budget attributable to the Vermont Municipal
16 Employees' Retirement System.

17 Sec. E.135 3 V.S.A. § 922 is amended to read:

18 § 922. OFFICE SPACE; EMPLOYEES; MEDIATOR

19 (a) The Secretary of Administration shall, upon request by the State Labor
20 Relations Board, allow the Board the responsible use of public buildings under

1 ~~his or her~~ the Secretary's control and furnish heat, light, and furniture for any
2 meeting or hearing called by the Board.

3 (b) The Board may employ such employees and agents as it deems
4 necessary and may employ a reporter for taking and transcribing testimony in
5 hearing before it.

6 (c)(1) The Board may employ a mediator to provide free mediation services
7 to public and private sector collective bargaining units and employers upon
8 reaching an impasse during collective bargaining.

9 (2) If the mediator has capacity, the mediator may provide free
10 mediation services to public and private sector collective bargaining units and
11 employers on grievances and unfair labor practice charges.

12 (3) The Board shall develop policies and procedures to ensure that all
13 confidential mediation information is maintained separately and insulated from
14 access by members of the Board or other employees of the State Labor
15 Relations Board so as to protect the integrity of the mediation process.

16 Sec. E.136.1 STATE ETHICS COMMISSION; ATTORNEY; MUNICIPAL
17 CODE OF ETHICS

18 (a)(1) Of the General Fund appropriation in Sec. B.136.1 of this act, up to
19 \$140,000 may be used by the State Ethics Commission to fund the permanent,
20 exempt Staff Attorney position established by Sec. E.100(a)(2)(A)(i) of this
21 act, who will prioritize the Commission's obligations in providing education,

1 training, guidance, and advice to persons subject to the State Code of Ethics
2 and the Municipal Code of Ethics.

3 (2) Any remaining spending authority may be used by the State Ethics
4 Commission to fund operating expenses, including the purchase of equipment
5 and supplies.

6 Sec. E.136.2 2024 Acts and Resolves No. 171 (2024 Ethics Act), Sec. 24, as
7 amended by 2025 Acts and Resolves No. 44, Sec. 4, is further amended to
8 read:

9 Sec. 24. EFFECTIVE DATES

10 This act shall take effect on passage, except that:

11 (1) Sec. 13 (adding 3 V.S.A. § 1230, Commission procedure,
12 rulemaking) shall take effect on July 1, ~~2027~~ 2028, except that the Commission
13 may adopt rules under 3 V.S.A. § 1230(b) prior to July 1, 2028;

14 (2) Sec. 22 (creating Municipal Code of Ethics) shall take effect on
15 January 1, 2025;

16 (3) Sec. 7 (amending 3 V.S.A. § 1221(a), describing expansion of
17 Commission powers) shall take effect on ~~September 1, 2027~~ July 1, 2028;

18 (4) Sec. 8 (amending 3 V.S.A. § 1222; title redesignation) shall take
19 effect on July 1, 2025;

20 (5) Sec. 9 (amending 3 V.S.A. § 1223, Commission procedure for
21 accepting and referring complaints) shall take effect on September 1, 2025-;

1 (6) Secs. 10 (adding 3 V.S.A. § 1227, Commission investigations),
2 11 (adding 3 V.S.A. § 1228, Commission hearings), 12 (adding 3 V.S.A.
3 § 1229, Commission warnings, reprimands, recommended actions, and
4 agreements), and 14 (adding 3 V.S.A. § 1231, Commission public records
5 regarding complaints) shall take effect on ~~September 1, 2027~~ July 1, 2028; and

6 (7) Sec. 1 (amending 17 V.S.A. § 2414, candidate disclosures) shall take
7 effect on January 1, 2026.

8 Sec. E.136.3 2025 Acts and Resolves No. 44, Sec. 5 is amended to read:

9 Sec. 5. EFFECTIVE DATES

10 This act shall take effect on passage, except that:

11 (1) Sec. 1 (amending 3 V.S.A. § 1223, Commission procedure for
12 accepting and referring complaints) shall take effect on September 1, 2025, and
13 shall supersede those provisions of 2024 Acts and Resolves No. 171, Sec. 9
14 that amended 3 V.S.A. § 1223 and that conflict with the language in this act;

15 (2) Sec. 2 (amending future version of 3 V.S.A. § 1223) shall take effect
16 on ~~September 1, 2027~~ July 1, 2028; and

17 (3) Sec. 3 (amending 3 V.S.A. § 1231, Commission public records
18 regarding complaints) shall take effect on ~~September 1, 2027~~ July 1, 2028, and
19 shall supersede those provisions of 2024 Acts and Resolves No. 171, Sec. 14
20 that amended 3 V.S.A. § 1231 and that conflict with the language in this act.

1 Sec. E.136.4 3 V.S.A. § 1225 is amended to read:

2 § 1225. EXECUTIVE DIRECTOR GUIDANCE ~~AND~~ ADVISORY
3 OPINIONS, AND ETHICS HANDBOOK

4 (a) Guidance.

5 (1) The Executive Director may provide guidance only to a person who
6 is or will be subject to the provisions of this chapter, upon ~~his or her~~ the
7 person's request, with respect to that person's duties regarding any provision
8 of this chapter or regarding any other issue related to governmental ethics.

9 (2) The Executive Director may consult with members of the
10 Commission and the Department of Human Resources in preparing this
11 guidance.

12 (3) Guidance provided under this subsection shall be exempt from
13 public inspection and copying under the Public Records Act and shall be kept
14 confidential unless the receiving entity has publicly disclosed it.

15 (b) Advisory opinions.

16 (1) On the written request of a person who is or will be subject to the
17 provisions of this chapter, the Executive Director may issue an advisory
18 opinion to that person that provides general advice or interpretation with
19 respect to that person's duties regarding any provision of this chapter or
20 regarding any other issue related to governmental ethics.

1 (2) The Executive Director may consult with members of the
2 Commission and the Department of Human Resources in preparing these
3 advisory opinions.

4 (3) The Executive Director may seek comment from persons interested
5 in the subject of an advisory opinion under consideration.

6 (4) The Executive Director shall post on the Commission's website any
7 advisory opinions that ~~he or she~~ the Director issues.

8 (c) Ethics Handbook. The Executive Director shall publish an Ethics
9 Handbook that shall provide a plain language guide to a person who is or will
10 be subject to the provisions of this chapter regarding the application of the
11 State Code of Ethics. The Ethics Handbook shall include information
12 regarding all of the following as provided for under the State Code of Ethics
13 and as interpreted or applied by the Commission:

14 (1) standards of conduct;

15 (2) what constitutes a conflict of interest and how a person subject to the
16 provisions of this chapter should respond if a conflict of interest is alleged or
17 perceived;

18 (3) how to determine what is an acceptable gift, including criteria
19 applied by the Commission to determine when reviewing whether a gift is
20 acceptable for each category of acceptable gift;

1 (4) what constitutes a misuse of position, misuse of information, or
2 misuse of government resources by a person subject to the provisions of this
3 chapter and the criteria applied by the Commission to determine misuse;

4 (5) what constitutes an unauthorized commitment by a person subject to
5 the requirements of this chapter;

6 (6) what employment restrictions exist for persons subject to this
7 chapter and how such restrictions are enforced;

8 (7) the legal authority relied on by the Commission in developing the
9 information and criteria for each subdivision (1)–(6) of this subsection; and

10 (8) any other information the Executive Director determines is relevant
11 to the application of the State Code of Ethics and the operation of the
12 Commission.

13 Sec. E.136.5 PUBLICATION OF ETHICS HANDBOOK; REPORT

14 (a) The Executive Director of the State Ethics Commission shall publish
15 the Ethics Handbook required by 3 V.S.A. § 1225(c) on or before January 15,
16 2027.

17 (b) The Executive Director of the State Ethics Commission shall submit a
18 draft copy of the Ethics Handbook to the House Committee on Government
19 Operations and Military Affairs and the Senate Committee on Government
20 Operations on or before December 15, 2026.

1 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

2 (a) Notwithstanding 32 V.S.A. § 3709(a), of the appropriation in Sec.
3 B.139 of this act, \$70,000 shall be provided to the Department of Taxes’
4 Division of Property Valuation and Review and used with any remaining funds
5 from the amount previously transferred for final payment of expenses incurred
6 by the Department or towns in defense of grand list appeals regarding the
7 reappraisals of the hydroelectric plants and other expenses incurred to
8 undertake utility property appraisals in Vermont.

9 Sec. E.139.1 TAX DEPARTMENT APPROPRIATION; PILOT FUND

10 (a) Notwithstanding 32 V.S.A. § 3709(a) or any other provision of law to
11 the contrary, the appropriation in Sec. B.139 of this act shall be made from the
12 PILOT Special Fund.

13 Sec. E.142 PAYMENTS IN LIEU OF TAXES

14 (a) This appropriation is for State payments in lieu of property taxes under
15 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
16 addition to and without regard to the appropriations for correctional facilities
17 elsewhere in this act. Payments in lieu of taxes under this section shall be paid
18 from the PILOT Special Fund under 32 V.S.A. § 3709.

19 Sec. E.144 PAYMENTS IN LIEU OF TAXES; CORRECTIONAL
20 FACILITIES

1 (a) Payments in lieu of taxes under this section shall be paid from the
2 PILOT Special Fund under 32 V.S.A. § 3709.

3 Sec. E.200 ATTORNEY GENERAL

4 (a) Notwithstanding any other provisions of law, the Office of the Attorney
5 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
6 subject to appropriation, one-half of the State share of any recoveries from
7 Medicaid fraud settlements, excluding interest, that exceed the State share of
8 restitution to the Medicaid Program. All such designated additional recoveries
9 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
10 activities.

11 (b) Of the revenue available to the Attorney General under 9 V.S.A.
12 § 2458(b)(4), \$2,263,600 is appropriated in Sec. B.200 of this act.

13 Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

14 (a) The Commissioner of Public Safety is authorized to enter into a
15 performance-based contract with the Essex County Sheriff's Department to
16 provide law enforcement service activities agreed upon by both the
17 Commissioner of Public Safety and the Sheriff.

18 Sec. E.209 PUBLIC SAFETY; STATE POLICE

19 (a) Of the General Fund appropriation in Sec. B.209 of this act, \$35,000
20 shall be available to the Southern Vermont Wilderness Search and Rescue
21 Team, which is composed of the State Police, the Department of Fish and

1 Wildlife, county sheriffs, and local law enforcement personnel in Bennington,
2 Windham, and Windsor Counties, for snowmobile enforcement.

3 (b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000 is
4 allocated for grants in support of the Drug Task Force. Of this amount,
5 \$190,000 shall be used by the Vermont Drug Task Force to fund three town
6 task force officers. These town task force officers shall be dedicated to
7 enforcement efforts with respect to both regulated drugs as defined in 18
8 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any
9 unobligated funds may be allocated by the Commissioner to fund the work of
10 the Drug Task Force or carried forward.

11 (c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000
12 is allocated exclusively for the purchase, outfitting, assignment, and disposal of
13 State Police vehicles.

14 Sec. E.209.1 20 V.S.A. § 1913a is added to read:

15 § 1913a. VERMONT STATE POLICE RADIO EQUIPMENT

16 REPLACEMENT SPECIAL FUND

17 (a) Creation. There is created the Vermont State Police Radio Equipment
18 Replacement Special Fund, to be administered by the Vermont Department of
19 Public Safety in accordance with 32 V.S.A. chapter 7, subchapter 5. Monies in
20 the Fund shall be used for the purchase of Vermont State Police radio

1 equipment in accordance with the life cycle replacement schedule as approved
2 by the Commissioner of Public Safety.

3 (b) Funds. The Fund shall consist of:

4 (1) any amounts transferred to it by the General Assembly; and

5 (2) the proceeds from the sale of any existing radio equipment.

6 (c) Fund balance. Any balance remaining at the end of the fiscal year shall
7 remain in the Fund.

8 (d) Receipts. The Commissioner of Finance and Management may
9 anticipate receipts to this Fund and issue warrants based thereon.

10 Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

11 (a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000
12 shall be granted to the Vermont Rural Fire Protection Task Force for the
13 purpose of designing dry hydrants.

14 Sec. E.215 MILITARY; ADMINISTRATION

15 (a) Of the General Fund appropriation in Sec. B.215 of this act, \$1,219,834
16 shall be disbursed to the Vermont Student Assistance Corporation for the
17 Vermont National Guard Tuition Benefit Program established in 16 V.S.A.
18 § 2857.

19 Sec. E.217 MILITARY; POSITION POOL; FEDERAL FUNDING

20 (a) Of the federal funds appropriated in Sec. B.217 of this act, \$442,247
21 shall be the 75 percent federal share for the following six classified limited

1 service positions to be taken from the position pool: four Military
2 Maintenance Specialists II; one Military Building Construction Specialist; and
3 one Military Storekeeper.

4 Sec. E.218 MILITARY; POSITION POOL; STATE FUNDING

5 (a) Of the General Fund appropriation in Sec. B.218 of this act, \$147,411
6 shall be the 25 percent State share for the following six classified limited
7 service positions to be taken from the position pool: four Military
8 Maintenance Specialists II; one Military Building Construction Specialist; and
9 one Military Storekeeper.

10 Sec. E.219 MILITARY; VETERANS' AFFAIRS

11 (a) Of the General Fund appropriated in Sec. B.219 of this act, \$1,000 shall
12 be used for continuation of the Vermont Medal Program; \$2,000 shall be used
13 for the expenses of the Governor's Veterans Advisory Council; \$7,500 shall be
14 used for the Veterans Day parade; \$10,000 shall be granted to the American
15 Legion for the Green Mountain Boys' State and Green Mountain Girls' State
16 programs; and \$10,000 shall be used for the USS Vermont Support Group.

17 Sec. E.222 AGRICULTURE, FOOD AND MARKETS; POSITION POOL;
18 FUNDING

19 (a) Of the funds appropriated in Sec. B.222 of this act, \$95,740 General
20 Fund, \$27,353 special funds, and \$13,677 federal funds shall be for a

1 permanent, classified Administrative Services Manager III position to be taken
2 from the position pool.

3 Sec. E.232 SECRETARY OF STATE; VERMONT ACCESS NETWORK

4 BUDGET

5 (a) The Secretary of State shall grant the \$1,800,000 General Fund
6 appropriation provided in Sec. B.232 of this act to the Vermont Access
7 Network to maintain current operations and programming.

8 Sec. E.233 30 V.S.A. § 202d is amended to read:

9 § 202d. TELECOMMUNICATIONS PLAN

10 * * *

11 (f) The Department shall adopt a new Plan every ~~three~~ five years pursuant
12 to the procedures established in subsection (e) of this section. The Plan shall
13 outline significant deviations from the prior Plan. For good cause or upon
14 request by a joint resolution passed by the General Assembly, an interim
15 review and revision of any section of the Plan may be made after conducting
16 public hearings on the interim revision. At least one hearing shall be held
17 jointly with committees of the General Assembly designated by the General
18 Assembly for this purpose.

19 Sec. E.236 HUMAN RIGHTS COMMISSION; POSITION POOL;

20 FUNDING

1 (a) Of the funds appropriated in Sec. B.236 of this act, \$130,000 General
2 Fund shall be for a permanent, exempt Staff Attorney Investigator position to
3 be taken from the position pool.

4 Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

5 ADVOCATE, VERMONT LEGAL AID

6 (a) Of the funds appropriated in Sec. B.300 of this act:

7 (1) \$2,450,406 shall be for the contract with the Office of the Health
8 Care Advocate;

9 (2) \$1,717,994 shall be for Vermont Legal Aid services, including the
10 Poverty Law Project and mental health services; and

11 (3) \$650,000 shall be for the purposes of maintaining current Vermont
12 Legal Aid program capacity and addressing increased requests for services,
13 including eviction prevention and protection from foreclosure and consumer
14 debt.

15 Sec. E.300.1 HIGH-END SYSTEM FACILITIES FOR YOUTH

16 (a) Monthly from August through December 2026, the Agency of Human
17 Services, in consultation with the Departments for Children and Families and
18 of Buildings and General Services, shall report to the Joint Fiscal Committee
19 and the Joint Legislative Justice Oversight Committee on its plan to develop
20 the Green Mountain Youth Campus, including its progress on a complete,
21 unambiguous written analysis of the estimated costs of an annual operating

1 budget for full utilization of the proposed 41-bed high-end system of care
2 consistent with 2025 Acts and Resolves No. 27, Sec. E.300.1.

3 (b) Notwithstanding any other provision of law to the contrary, the
4 Departments for Children and Families and of Buildings and General Services
5 shall not expend funds for further development of the Green Mountain Youth
6 Campus in fiscal year 2027 until either:

7 (1) the Joint Fiscal Committee, in consultation with the chairs of the
8 House Committee on Corrections and Institutions and the Senate Committee
9 on Institutions, approves the resumption of expenditures for the Green
10 Mountain Youth Campus upon reviewing one or more of the reports received
11 pursuant to subsection (a) of this section while the General Assembly is
12 adjourned sine die; or

13 (2) the General Assembly authorizes resumption of spending by
14 legislative enactment.

15 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

16 (a) The Agency of Human Services shall use the funds appropriated in Sec.
17 B.301 of this act for payment required under the intergovernmental agreement
18 between the Agency of Human Services and the managed care entity, the
19 Department of Vermont Health Access, as provided for in the Global
20 Commitment to Health Waiver approved by the Centers for Medicare and
21 Medicaid Services under Section 1115 of the Social Security Act.

1 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a
2 total estimated sum of \$28,368,715 is anticipated to be certified as State
3 matching funds under the Global Commitment as follows:

4 (1) \$25,158,000 certified State match available from local education
5 agencies for eligible special education school-based Medicaid services under
6 Global Commitment. This amount, combined with \$34,842,000 of federal
7 funds appropriated in Sec. B.301 of this act, equals a total estimated
8 expenditure of \$60,000,000. An amount equal to the amount of the federal
9 matching funds for eligible special education school-based Medicaid services
10 under Global Commitment shall be transferred from the Global Commitment
11 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
12 § 2959a.

13 (2) \$3,210,715 certified State match available from local designated
14 mental health and developmental services agencies for eligible mental health
15 services provided under Global Commitment.

16 (c) Up to \$4,997,210 is transferred from the Agency of Human Services
17 Federal Receipts Holding Account to the Interdepartmental Transfer Fund
18 consistent with the amount appropriated in Sec. B.301 (Secretary's Office;
19 Global Commitment) of this act.

20 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

21 REPORT

1 (a) To facilitate fiscal year 2027 closeout, the Secretary of Human Services,
2 with the approval of the Secretary of Administration, may make transfers
3 among the appropriations authorized for Medicaid and Medicaid waiver
4 program expenses, including Global Commitment appropriations outside the
5 Agency of Human Services. At least three business days prior to any transfer,
6 the Agency of Human Services shall submit to the Joint Fiscal Office a
7 proposal of transfers to be made pursuant to this section. A final report on all
8 transfers made under this section shall be made to the Joint Fiscal Committee
9 for review at the Committee’s September 2027 meeting. The purpose of this
10 section is to provide the Agency with limited authority to modify the
11 appropriations to comply with the terms and conditions of the Global
12 Commitment to Health Section 1115 demonstration approved by the Centers
13 for Medicare and Medicaid Services under Section 1115 of the Social Security
14 Act.

15 Sec. E.301.2 2022 Acts and Resolves No. 83, Sec. 72a, as amended by 2022
16 Acts and Resolves No. 185, Sec. C.105, 2023 Acts and Resolves No. 78, Sec.
17 E.301.2, 2024 Acts and Resolves No. 113, Sec. E.300.2, and 2025 Acts and
18 Resolves No. 27, Sec. E.301.2, is further amended to read:

19 Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED SERVICES
20 (HCBS PLAN)

21 * * *

1 (f) The Global Commitment Fund appropriated in subsection (e) of this
2 section obligated in fiscal years 2023, 2024, 2025, ~~and 2026~~, and 2027 for the
3 purposes of bringing HCBS plan spending authority forward into fiscal years
4 2024, 2025, ~~and 2026~~, and 2027, respectively. The funds appropriated in
5 subsections (b), (c), and (e) of this section may be transferred on a net-neutral
6 basis in fiscal years 2023, 2024, 2025, ~~and 2026~~, and 2027 in the same manner
7 as the Global Commitment appropriations in 2022 Acts and Resolves No. 185,
8 Sec. E.301. The Agency shall report to the Joint Fiscal Committee in
9 September 2023, September 2024, September 2025, ~~and September 2026~~, and
10 September 2027, respectively, on transfers of appropriations made and final
11 amounts expended by each department in fiscal years 2023, 2024, 2025, ~~and~~
12 2026, and 2027, respectively, and any obligated funds carried forward to be
13 expended in fiscal years 2024, 2025, ~~and 2026~~, and 2027, respectively.

14 Sec. E.301.3 GLOBAL COMMITMENT WAIVER AMENDMENT

15 (a) The Secretary of Human Services is authorized to seek an extension of
16 Vermont's Global Commitment to Health Section 1115 Demonstration for the
17 period of January 1, 2028, through December 31, 2032, from the Centers for
18 Medicare and Medicaid Services.

19 Sec. E.306 REINSURANCE; AUTHORIZATION TO PURSUE SECTION

20 1332 WAIVER

1 (a) The Department of Vermont Health Access, in consultation with the
2 Department of Financial Regulation, is authorized to submit a State Innovation
3 Waiver pursuant to Section 1332 of the Patient Protection and Affordable Care
4 Act of 2010, Pub. L. No. 111-148, as amended by the Health Care and
5 Education Reconciliation Act of 2010, Pub. L. No. 111-152, to establish a
6 program for reinsurance and seek federal pass-through funding of amounts
7 attributable to premium tax credits under 26 U.S.C. § 36B.

8 Sec. E.306.1 MEDICARE ADVOCACY PROGRAM

9 (a) Effective July 1, 2026, the Commissioner of Vermont Health Access
10 shall terminate any contract for services for the Medicare Advocacy Program
11 under 33 V.S.A. chapter 67 consistent with the provisions of 33 V.S.A.
12 § 6703(b).

13 Sec. E.306.2 DEPARTMENT OF VERMONT HEALTH ACCESS;

14 POSITION POOL; FUNDING

15 (a) Of the funds appropriated in Sec. B.306 of this act, \$497,077 of General
16 Fund and \$497,077 of federal funds shall be for the following permanent,
17 classified positions to be taken from the position pool: one Health Care
18 Assistant Administrator I; one Digital Communications Specialist II; one
19 Business Project Manager; four Vermont Healthcare Service Specialists I; and
20 five Vermont Healthcare Service Specialists II.

1 Sec. E.307 DEPARTMENT OF VERMONT HEALTH ACCESS;

2 EDUCATION MEDICAID RECEIPTS

3 (a) Notwithstanding any provision of 16 V.S.A. § 2959a to the contrary, the
4 payments ordinarily made by the Secretary of Education pursuant to 16 V.S.A.
5 § 2959a(c) and (d) shall instead be made by the Commissioner of Vermont
6 Health Access.

7 Sec. E.307.1 33 V.S.A. § 1900 is amended to read:

8 § 1900. DEFINITIONS

9 As used in this subchapter, unless otherwise indicated:

10 * * *

11 (12) “Supervisory union” has the same meaning as in 16 V.S.A. § 11
12 and includes a supervisory district.

13 Sec. E.307.2 33 V.S.A. § 1904 is added to read:

14 § 1904. MEDICAID SCHOOL-BASED SERVICES PROGRAM

15 (a)(1) It is the intent of the General Assembly that the State of Vermont
16 maximize its receipt of federal reimbursement for medically related services
17 provided to students who are eligible under Title XIX (Medicaid) of the Social
18 Security Act.

19 (2) It is also the intent of the General Assembly that Vermont’s School-
20 Based Medical Assistance Program shall comply with all federal Medicaid
21 requirements. As the State Medicaid agency, the Agency of Human Services

1 shall have sole responsibility for determining and maintaining program
2 compliance.

3 (b) The Agency of Education shall be responsible for coordination of the
4 School-Based Medical Assistance Program with statewide education policy
5 and objectives and for communicating with supervisory unions.

6 (c) The Agency of Human Services shall adopt rules in accordance with
7 3 V.S.A. chapter 25 to identify the services that are available through the
8 School-Based Medical Assistance Program and to set forth the requirements
9 for supervisory union participation. The rules shall include State and federal
10 requirements for:

11 (1) Medicaid reimbursement;

12 (2) participation in a Random Moment Time Study and an electronic
13 health records system;

14 (3) Medicaid cost reports;

15 (4) provider enrollment and trainings;

16 (5) service documentation;

17 (6) Medicaid eligibility; and

18 (7) any other provisions necessary for compliance with the Medicaid
19 program.

1 (d)(1) The Agency of Human Services shall support supervisory unions by
2 funding and providing the technical elements of the Program necessary for
3 federal compliance.

4 (2) Supervisory unions delivering medically related services pursuant to
5 the Medicaid School-Based Services Program shall participate in a Random
6 Moment Time Study and an electronic health records system as directed by the
7 Agency of Human Services to enable Medicaid billing of direct health services
8 and Medicaid administrative claiming activities.

9 Sec. E.307.3 33 V.S.A. § 1904a is added to read:

10 § 1904a. SCHOOL-BASED MEDICAID REIMBURSEMENT FUND

11 (a) The School-Based Medicaid Reimbursement Fund is established as a
12 special fund to receive federal reimbursements for medically related services
13 delivered pursuant to the Medicaid school-based services program described in
14 section 1904 of this chapter. Monies received by the State pursuant to this
15 section shall be transferred to the School-Based Medicaid Reimbursement
16 Fund, which shall be administered by the Agency of Human Services, and
17 Fund receipts shall be allocated in accordance with this section.

18 (b) The Department of Vermont Health Access shall pay 55 percent of the
19 federal reimbursement monies generated by the medically related services
20 delivered in each supervisory union pursuant to the Medicaid school-based
21 services program to the supervisory union based on the Medicaid cost reports,

1 service claims, and Medicaid administrative costs submitted by the supervisory
2 union.

3 (c)(1) Up to 25 percent of the federal reimbursement monies generated by
4 services delivered pursuant to the Medicaid school-based services program
5 shall be available for the administrative costs of the Agencies of Education and
6 of Human Services related to the collection, operations, and reporting of
7 school-based medical assistance programs and statewide programs.

8 (2) The Agencies shall enter into a memorandum of understanding
9 setting forth the processes by which Medicaid reimbursement monies available
10 for administrative costs and statewide programs are allocated to the Agencies.

11 (3) The Secretaries of Education and of Human Services shall expend
12 monies from the Fund only as appropriated by the General Assembly.

13 (d) At the close of each fiscal year, the Commissioner of Finance and
14 Management shall transfer to and deposit any balance remaining in the School-
15 Based Medicaid Reimbursement Fund into the Education Fund.

16 Sec. E.307.4 33 V.S.A. § 1904a is amended to read:

17 § 1904a. SCHOOL-BASED MEDICAID REIMBURSEMENT FUND

18 * * *

19 (c)(1) Up to ~~25~~ 20 percent of the federal reimbursement monies generated
20 by services delivered pursuant to the Medicaid school-based services program
21 shall be available for the administrative costs of the Agencies of Education and

1 of Human Services related to the collection, operations, and reporting of
2 school-based medical assistance programs and statewide programs.

3 * * *

4 Sec. E.307.5 16 V.S.A. § 2959a is amended to read:

5 § 2959a. ~~EDUCATION-MEDICAID-RECEIPTS~~ MEDICAID SCHOOL-
6 BASED SERVICES PROGRAM; SUPERVISORY UNIONS AND
7 SUPERVISORY DISTRICTS; LEGISLATIVE INTENT

8 ~~(a)~~ It is the intent of the General Assembly that the State of Vermont ~~shall~~
9 maximize its receipt of federal ~~Medicaid dollars available for~~ reimbursement
10 ~~of~~ for medically related services provided to students who are ~~Medicaid~~
11 eligible under Title XIX (Medicaid) of the Social Security Act. It is further the
12 intent of the General Assembly that:

13 (1) each supervisory union identify special education and other students
14 eligible for Medicaid reimbursement and, to the extent possible, submit
15 ~~Medicaid bills for services reimbursement~~ Medicaid-compliant cost reports
16 and service claims; and

17 (2) the Agencies of Education and of Human Services work with local
18 school districts to maximize reimbursements, including services to non-IEP
19 students.

20 ~~(b) A Medicaid Reimbursement Special Fund is established within the~~
21 ~~Agency of Education. Funds received by the State under this section shall be~~

1 transferred to the Medicaid Reimbursement Special Fund. The Fund receipts
2 shall be allocated in accordance with this section.

3 (c) ~~At least annually, the Secretary of Education shall pay to each~~
4 ~~supervisory union submitting Medicaid bills under this section 50 percent of~~
5 ~~the reimbursed funds generated by the supervisory union's bill, excluding~~
6 ~~claims generated by State placed students. Unless the supervisory union has~~
7 ~~agreed to use the funds to operate a supervisory unionwide program or to~~
8 ~~distribute the funds in a different manner, upon receipt, the supervisory union~~
9 ~~shall distribute the funds to its member school districts based on how the funds~~
10 ~~were generated. The Secretary may withhold payment due a supervisory union~~
11 ~~pursuant to section 2950 of this title for a Medicaid eligible State placed~~
12 ~~student if the supervisory union has not submitted a Medicaid claim for~~
13 ~~reimbursable services for that student.~~

14 (d) ~~If the amount of Medicaid reimbursement funds received for services~~
15 ~~provided in the prior State fiscal year exceeds \$25,000,000.00, in addition to~~
16 ~~the 50 percent of the funds paid to supervisory unions submitting Medicaid~~
17 ~~bills, 25 percent of the amounts in excess of the \$25,000,000.00 shall be paid~~
18 ~~into an incentive fund created in the Agency of Education. These funds shall~~
19 ~~be used for an incentive payment to supervisory unions with student~~
20 ~~participation rates of over 80 percent in accordance with a formula to be~~
21 ~~developed by the Agency, in consultation with the Vermont Superintendents~~

1 ~~Association. For any incentive payments made subsequent to fiscal year 2007,~~
2 ~~the \$25,000,000.00 threshold of this subsection shall be increased by the~~
3 ~~percentage increase of the most recent New England Economic Project~~
4 ~~Cumulative Price Index, as of November 15, for state and local government~~
5 ~~purchases of goods and services from fiscal year 2005 through the fiscal year~~
6 ~~for which the payment is being determined, plus an additional one-tenth of one~~
7 ~~percent.~~

8 ~~(e) Supervisory unions shall use funds received under this section to pay~~
9 ~~for reasonable costs of administering the Medicaid claims process, and school~~
10 ~~districts or supervisory unions shall use funds received under this section for~~
11 ~~prevention and intervention programs in prekindergarten through grade 12.~~
12 ~~The programs shall be designed to facilitate early identification of and~~
13 ~~intervention with children with disabilities and to ensure all students achieve~~
14 ~~rigorous and challenging standards approved and adopted by the State Board or~~
15 ~~locally adopted standards. A supervisory union shall provide annual written~~
16 ~~justification to the Secretary of Education on how it or its member districts~~
17 ~~used the funds. Such annual submission shall show how the funds' use is~~
18 ~~expressly linked to those provisions of the supervisory union's action plan that~~
19 ~~directly relate to improving student performance. A supervisory union shall~~
20 ~~include in its annual report the amount of the prior year's Medicaid~~

1 ~~reimbursement revenues and the use of Medicaid funds consistent with the~~
2 ~~purposes set forth in this subsection.~~

3 ~~(f) Up to 30 percent of Medicaid reimbursements received under this~~
4 ~~section shall be available for administrative costs of the Agencies of Education~~
5 ~~and of Human Services related to the collection, processing, and reporting of~~
6 ~~education Medicaid reimbursements and statewide programs. The Secretaries~~
7 ~~of Education and of Human Services shall expend monies from the Fund only~~
8 ~~as appropriated by the General Assembly.~~

9 ~~(g) Remaining reimbursed funds shall be deposited into the Education~~
10 ~~Fund.~~

11 Sec. E.307.6 STAKEHOLDER ENGAGEMENT IN IMPLEMENTATION
12 OF CHANGES TO MEDICAID SCHOOL-BASED SERVICES
13 PROGRAM

14 (a) The Agency of Human Services shall collaborate with the Agency of
15 Education, Vermont Association of School Business Officials, Vermont
16 Council of Special Education Administrators, and school district officials in
17 implementing changes to the Medicaid school-based services program in
18 accordance with this act, including:

19 (1) providing structured opportunities for input during the phased
20 implementation process in order to address challenges and risks in a timely
21 manner and minimize disruptions; and

1 (2) an estimate of any reductions in General Fund expenditures that can
2 be realized by maximizing usage of the family planning codes to obtain the
3 90 percent federal match for qualifying services and supplies; and

4 (3) proposals for ways in which the estimated savings can be reinvested
5 into rate increases for family planning services and supplies as part of the fiscal
6 year 2027 budget adjustment.

7 Sec. E.311 2020 Acts and Resolves No. 155, Sec. 7a, as amended by 2021
8 Acts and Resolves No. 74, Sec E.311.2, is further amended to read:

9 Sec. 7a. ~~SUNSET~~

10 ~~18 V.S.A. § 33 (medical students; primary care) is repealed on July 1, 2027.~~

11 [Deleted.]

12 Sec. E.312 HEALTH; PUBLIC HEALTH

13 (a) HIV/AIDS funding:

14 (1) In fiscal year 2027 and as provided in this section, the Department of
15 Health shall provide grants in the amount of \$475,000 in AIDS Medication
16 Rebates special funds to the Vermont AIDS service and peer-support
17 organizations for client-based support services. The Department of Health
18 AIDS Program shall meet at least quarterly with the Community Advisory
19 Group with current information and data relating to service initiatives. The
20 funds shall be allocated according to a request for proposal process.

1 (2) In fiscal year 2027 and as provided by this section, the Department
2 of Health shall provide grants in the amount of \$340,000 from the General
3 Fund for HIV and Harm Reduction Services to the following organizations:

4 (A) Vermont CARES: \$165,000;

5 (B) AIDS Project of Southern Vermont: \$115,000; and

6 (C) HIV/HCV Resource Center: \$60,000.

7 (3) Ryan White Title II funds for AIDS services and the Vermont
8 Medication Assistance Program shall be distributed in accordance with federal
9 guidelines. The federal guidelines shall not apply to programs or services
10 funded solely by the General Fund.

11 (A) The Secretary of Human Services shall immediately notify the
12 Joint Fiscal Committee if at any time there are insufficient funds in the
13 Vermont Medication Assistance Program to assist all eligible individuals. The
14 Secretary shall work in collaboration with persons living with HIV/AIDS to
15 develop a plan to continue access to Vermont Medication Assistance Program
16 medications until such time as the General Assembly can take action.

17 (B) As provided in this section, the Secretary of Human Services
18 shall work in collaboration with the Vermont Medication Assistance Program
19 Advisory Committee, which shall be composed of not less than 50 percent of
20 members who are living with HIV/AIDS. If a modification to the Program's
21 eligibility requirements or benefit coverage is considered, the Committee shall

1 make recommendations regarding the Program's formulary of approved
2 medication, related laboratory testing, nutritional supplements, and eligibility
3 for the Program.

4 (4) In fiscal year 2027, the Department of Health shall provide grants in
5 the amount of \$400,000 from the General Fund for HIV and Harm Reduction
6 Services on or before September 1, 2026. The method by which these
7 prevention funds are distributed shall be determined by mutual agreement of
8 the Department of Health and the Vermont AIDS service organizations and
9 other Vermont HIV/AIDS prevention providers.

10 (5) In fiscal year 2027, the Department of Health shall not reduce any
11 grants to the Vermont AIDS service and peer-support organizations or syringe
12 service programs from funds appropriated for HIV/AIDS services to levels
13 below those in fiscal year 2026 without receiving prior approval from the Joint
14 Fiscal Committee.

15 Sec. E.313 DEPARTMENT OF HEALTH; OPIOID ABATEMENT

16 SPECIAL FUND APPROPRIATIONS; REVIEW

17 (a) On or before December 1, 2026, the Department of Health shall review
18 all previous appropriations from the Opioid Abatement Special Fund and make
19 recommendations to the Opioid Settlement Advisory Committee, the House
20 Committee on Human Services, and the Senate Committee on Health and
21 Welfare regarding which appropriations could be funded in future years by the

1 Substance Misuse Prevention Special Fund established pursuant to 18 V.S.A.
2 § 4812.

3 Sec. E.316 REPORT; REACH UP; RATABLE REDUCTION

4 (a) On or before January 15, 2027, the Department for Children and
5 Families shall submit a report to the House Committees on Appropriations and
6 on Human Services and to the Senate Committees on Appropriations and on
7 Health and Welfare containing an actionable, phased plan that estimates the
8 amount needed to remove the ratable reduction in the Reach Up program. The
9 plan shall be designed to be phased in over a period not greater than five fiscal
10 years and shall:

11 (1) address the financial implications posed by removing the ratable
12 reduction;

13 (2) address any anticipated changes to the Reach Up caseload as a result
14 of removing the ratable reduction; and

15 (3) identify any federal and State resources that may be utilized to
16 remove the ratable reduction.

17 Sec. E.317 SUPERVISED VISITATION PROGRAMS

18 (a)(1) \$137,500 of the General Fund appropriation in Sec. B.317 of this
19 act, the \$130,000 General Fund appropriation in Sec. B.1100(c)(5) of this act,
20 and \$100,000 of the federal funds appropriation in Sec. B.319 of this act shall

1 be distributed by the Department for Children and Families to supervised
2 visitation programs as follows:

3 (A) \$199,300 to the six existing community-based supervised
4 visitation sites;

5 (B) \$118,200 for start-up funding for additional sites in counties
6 where programs do not currently exist to ensure the programs are operational
7 on or before January 1, 2027; and

8 (C) \$50,000 to the Vermont Network Against Domestic Violence and
9 Sexual Violence for a statewide supervised visitation coordinator who shall
10 initiate a needs assessment to assist in the development of a sustainable
11 coordinated system with equitable access to supervised visitation statewide.

12 (2) The Department shall work with the Vermont Network Against
13 Domestic Violence and Sexual Violence to develop a funding formula for
14 supervised visitation sites, to identify the community partners to develop two
15 new supervised visitation sites during fiscal year 2027, and to begin planning
16 for the creation of four additional supervised visitation sites, two each to
17 become operational beginning in fiscal years 2028 and 2029.

18 Sec. E.322 33 V.S.A. § 2605 is amended to read:

19 § 2605. BENEFIT AMOUNTS

20 * * *

1 Sec. E.329 DESIGNATED AND SPECIALIZED SERVICE AGENCIES;
2 ENGAGEMENT PROCESS; REPORT

3 (a) On or before January 15, 2027, the Department of Disabilities, Aging
4 and Independent Living, in collaboration with the Departments of Health and
5 of Mental Health and the Office of Health Care Reform in the Agency of
6 Human Services, shall submit a plan to the House Committees on Health Care,
7 on Human Services, and on Appropriations and the Senate Committees on
8 Health and Welfare and on Appropriations for developing and conducting a
9 data-informed, patient-focused, community-inclusive engagement process for
10 Vermont's designated and specialized service agencies that will include:

11 (1) hearing from and sharing data, information, trends, and insights with
12 communities about the current and future states of the designated and
13 specialized service agencies;

14 (2) providing opportunities for meaningful participation in all stages of
15 the engagement process by current, former, and prospective clients of
16 designated and specialized service agencies; health care professionals and
17 health care providers, including employees of designated and specialized
18 service agencies; and Vermonters who are diverse with respect to race, income,
19 age, and disability status;

20 (3) providing the data, information, and analysis necessary to support
21 the engagement process, including information and trends relating to the

1 current and future states of the designated and specialized service agencies and
2 the workforce challenges they encounter; and

3 (4) establishing ways to assess the impact of any changes to the
4 designated and specialized service agencies on providers, including on
5 workforce recruitment and retention.

6 (b) As part of its fiscal year 2027 budget adjustment presentation, the
7 Department of Disabilities, Aging and Independent Living may include a
8 request for an appropriation to hire one or more consultants to support the
9 engagement process recommended pursuant to subsection (a) of this section.

10 Sec. E.329.1 CHOICES FOR CARE; FISCAL YEAR 2028 BUDGET

11 (a) For the fiscal year 2028 budget, the Department of Disabilities, Aging
12 and Independent Living shall present as separate line items for the Choices for
13 Care Program home- and community-based services and skilled nursing
14 facility services.

15 Sec. E.329.2 DEPARTMENT OF DISABILITIES, AGING AND

16 INDEPENDENT LIVING; POSITION POOL; FUNDING

17 (a) Of the funds appropriated in Sec. B.329 of this act, \$130,000 General
18 Fund shall be for a permanent, classified Disabilities Housing Coordinator
19 position to be taken from the position pool.

1 Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

2 (a) Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of
3 \$152,000 for the supplemental facility payments to Newport and Springfield
4 shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

5 Sec. E.500 AGENCY OF EDUCATION; BUDGET PRESENTATIONS

6 (a) As part of its fiscal year 2027 budget adjustment and fiscal year 2028
7 budget presentations, the Agency of Education shall include:

8 (1) a comprehensive account of fiscal year 2027 appropriations,
9 including information on amounts expended or obligated at the time of the
10 presentation's submission;

11 (2) a comprehensive account of anticipated fiscal year 2027
12 carryforward, including information on the reasons for expenditures being
13 lower than anticipated;

14 (3) information on all third-party contract agreements the Agency
15 entered into in fiscal year 2027;

16 (4) organizational charts reflecting the current structure of the Agency
17 and each division within the Agency;

18 (5) written explanation of any changes to the Agency's organizational
19 structure and personnel;

1 (6) a comprehensive account of any vacancies within the Agency,
2 including information on the duration of each position vacancy and any
3 recommendations for the elimination or redesignation of positions; and

4 (7) information on any changes to federal funding, rules, or policy that
5 may affect the Agency and any action the Agency has taken or may take to
6 address those changes.

7 Sec. E.500.1 EDUCATION; GLOBAL COMMITMENT

8 (a) The Global Commitment appropriation in Sec. B.501 of this act shall be
9 used for physician claims for determining medical necessity of Individualized
10 Education Programs. These services are intended to increase access to quality
11 health care for uninsured persons, underinsured persons, and Medicaid
12 beneficiaries.

13 Sec. E.500.2 2025 Acts and Resolves No. 73, Sec. 33 is amended to read:

14 Sec. 33. EDUCATION TRANSFORMATION; POOL POSITIONS

15 The General Fund appropriation in Sec. 32 of this act shall fund five ~~limited~~
16 ~~service~~ permanent classified positions taken from the position pool. The pool
17 positions shall be used to establish the following ~~limited-service~~ permanent
18 classified positions at the Agency of Education in fiscal year 2026 to support
19 education transformation work:

20 (1) one Business Operations Support Specialist;

21 (2) one Data Integration Support Specialist;

1 (3) one Curriculum and Education Quality Standards Integration
2 Specialist;

3 (4) one Learning and Teaching Integration Specialist; and

4 (5) one School Facilities Field Support Specialist.

5 Sec. E.500.3 16 V.S.A. § 51 is amended to read:

6 § 51. UNIVERSAL AFTERSCHOOL AND SUMMER SPECIAL FUND

7 (a) The Universal Afterschool and Summer Special Fund is created, to be
8 managed by the Agency of Education. The cannabis sales tax revenue shall be
9 deposited into the Universal Afterschool and Summer Special Fund. The Fund
10 shall be used as follows:

11 (1) To establish a grant program that supports the expansion of universal
12 afterschool and summer programs with a focus on underserved areas of the
13 State.

14 (2) Cannabis sales tax revenue shall be used to support a mixed delivery
15 system for afterschool and summer programming. Eligible recipients can be
16 public, private, or nonprofit organizations.

17 (A) Grants may be used for technical assistance, program
18 implementation, program expansion, program sustainability, and related costs.

19 (B) Funds may be used to directly target communities with low
20 existing capacity to serve youth in afterschool and summer settings.

1 2027 as funding for 16 V.S.A. § 2975. In distributing such funds, the
2 Secretary shall not be limited by the restrictions contained within 16 V.S.A.
3 § 2969(c) and (d).

4 Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

5 (a) The Independence Place Program of ANEW Place shall be considered a
6 24-hour residential program for the purposes of reimbursement of education
7 costs.

8 Sec. E.504 ADULT EDUCATION AND LITERACY

9 (a) Of the appropriation in Sec. B.504 of this act, \$4,349,673 General Fund
10 shall be granted to adult education and literacy providers, pursuant to the Adult
11 Education and Secondary Credential Program established in 16 V.S.A. § 945.

12 Sec. E.504.1 EDUCATION; FLEXIBLE PATHWAYS

13 (a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund appropriation
14 in Sec. B.504.1 of this act, the amount of:

15 (1) \$921,500 is available for dual enrollment programs notwithstanding
16 16 V.S.A. § 944(f)(2);

17 (2) \$2,400,000 is available to support the Vermont Virtual High School;

18 (3) \$400,000 is available for secondary school reform grants;

19 (4) \$4,200,000 is available for Early College pursuant to 16 V.S.A.

20 § 947(b); and

1 (5) \$2,899,782 is available for the Adult Education and Secondary
2 Credential Program.

3 (b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the
4 General Fund is available for dual enrollment programs.

5 Sec. E.507.1 ENGLISH LANGUAGE LEARNERS; CATEGORICAL AID

6 (a) The funds appropriated in Sec. B.507.1 of this act shall be used to
7 provide categorical aid to school districts for English Learner services,
8 pursuant to 16 V.S.A. § 4013.

9 Sec. E.514 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

10 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
11 the Vermont State Teachers' Retirement System shall be \$220,905,084, of
12 which \$212,905,084 shall be the State's contribution and \$8,000,000 shall be
13 contributed from local school systems or educational entities pursuant to 16
14 V.S.A. § 1944c.

15 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
16 \$43,739,011 is the "normal contribution," and \$177,166,073 is the "accrued
17 liability contribution."

18 Sec. E.514.1 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

19 AND VERMONT PENSION INVESTMENT COMMISSION;

20 OPERATING BUDGET; SOURCE OF FUNDS

1 (a) Of the \$4,071,711 appropriated in Sec. B.514.1 of this act, \$2,824,955
2 constitutes the Vermont State Teachers' Retirement System operating budget,
3 and \$1,246,756 constitutes the portion of the Vermont Pension Investment
4 Commission's budget attributable to the Vermont State Teachers' Retirement
5 System.

6 Sec. E.515 RETIRED TEACHERS' HEALTH CARE AND MEDICAL
7 BENEFITS

8 (a) In accordance with 16 V.S.A. § 1944b(b)(2) and 16 V.S.A.
9 § 1944b(h)(1), the annual contribution to the Retired Teachers' Health and
10 Medical Benefits plan shall be \$90,834,595, of which \$81,834,595 shall be the
11 State's contribution and \$9,000,000 shall be from the annual charge for teacher
12 health care contributed by employers pursuant to 16 V.S.A. § 1944d. Of the
13 annual contribution, \$28,193,691 is the "normal contribution," and
14 \$62,640,904 is the "accrued liability contribution."

15 Sec. E.600 UNIVERSITY OF VERMONT

16 (a) The Commissioner of Finance and Management shall issue warrants to
17 pay 1/12 of the appropriation in Sec. B.600 of this act to the University of
18 Vermont on or about the 15th day of each calendar month of the year.

19 (b) Of this appropriation, \$380,362 shall be transferred to the Experimental
20 Program to Stimulate Competitive Research to comply with State matching

1 fund requirements necessary for the receipt of available federal or private
2 funds, or both.

3 Sec. E.602 VERMONT STATE COLLEGES

4 (a) The Commissioner of Finance and Management shall issue warrants to
5 pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State
6 Colleges on or about the 15th day of each calendar month of the year.

7 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
8 Manufacturing Extension Center to comply with State matching fund
9 requirements necessary for the receipt of available federal or private funds, or
10 both.

11 Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH

12 (a) If Global Commitment Fund monies are unavailable, the total grant
13 funding for the Vermont State Colleges shall be maintained through the
14 General Fund or other State funding sources.

15 (b) The Vermont State Colleges shall use the Global Commitment
16 appropriation in Sec. B.603 of this act to support the dental hygiene,
17 respiratory therapy, and nursing programs that graduate approximately 315
18 health care providers annually. These graduates deliver direct, high-quality
19 health care services to Medicaid beneficiaries or uninsured or underinsured
20 persons.

21 Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

1 (a) Of the funds appropriated to the Vermont Student Assistance
2 Corporation in Sec. B.605 of this act:

3 (1) \$25,000 shall be deposited into the trust fund established in 16
4 V.S.A. § 2845;

5 (2) not more than \$400,000 may be used by the Vermont Student
6 Assistance Corporation for a student aspirational initiative to serve one or more
7 high schools; and

8 (3) not less than \$1,000,000 shall be used to continue the Vermont
9 Trades Scholarship Program established in 2022 Act and Resolves No. 183,
10 Sec. 14.

11 (b) Of the funds appropriated to the Vermont Student Assistance
12 Corporation in Sec. B.605 of this act that remain after accounting for the
13 expenditures set forth in subsection (a) of this section, not less than 93 percent
14 shall be used for direct student aid.

15 (c) After accounting for the expenditures set forth in subsection (a) of this
16 section, up to seven percent of the funds appropriated to the Vermont Student
17 Assistance Corporation in Sec. B.605 of this act or otherwise currently or
18 previously appropriated to the Vermont Student Assistance Corporation or
19 provided to the Vermont Student Assistance Corporation by an agency or
20 department of the State for the administration of a program or initiative may be
21 used by the Vermont Student Assistance Corporation for its costs of

1 administration. The Vermont Student Assistance Corporation may recoup its
2 reasonable costs of collecting the forgivable loans in repayment. Funds shall
3 not be used for indirect costs. To the extent that any of these funds are federal
4 funds, allocation for expenses associated with administering the funds shall be
5 consistent with federal grant requirements.

6 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
7 EARLY COLLEGE STUDENTS

8 (a) Notwithstanding 16 V.S.A. § 4025, the \$41,225 Education Fund and
9 \$41,225 General Fund appropriated to the Vermont Student Assistance
10 Corporation in Sec. B.605.1 of this act is for dual enrollment and need-based
11 stipend purposes to fund a flat-rate, need-based stipend or voucher program for
12 financially disadvantaged students enrolled in a dual enrollment course
13 pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to
14 be used for the purchase of books, cost of transportation, and payment of fees.
15 The Vermont Student Assistance Corporation shall establish the criteria for
16 program eligibility. Funds shall be granted to eligible students on a first-come,
17 first-served basis until funds are depleted.

18 (b) On or before January 15, 2027, the Vermont Student Assistance
19 Corporation shall report on the program to the House Committees on
20 Appropriations and on Commerce and Economic Development and to the

1 Senate Committees on Appropriations and on Economic Development,
2 Housing and General Affairs.

3 Sec. E.606 16 V.S.A. § 2885 is amended to read:

4 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

5 (a) A Vermont Higher Education Endowment Trust Fund is established in
6 the Office of the State Treasurer to comprise the following:

7 (1) ~~appropriations~~ transfers made by the General Assembly;

8 * * *

9 Sec. E.700 3 V.S.A. § 2807 is amended to read:

10 § 2807. LANDS AND FACILITIES TRUST FUND

11 (a) Legislative purpose. The General Assembly finds and determines:

12 (1) The public lands, facilities, and recreational assets of Vermont
13 represent both a priceless inheritance from the past and an enduring legacy for
14 future generations.

15 (2) The lands, facilities, and recreational assets owned or managed by
16 the ~~Department of Forests, Parks and Recreation~~ Agency of Natural Resources
17 are held as public assets for the citizens of Vermont, and require proper
18 management to ensure that these natural resources and facilities remain viable
19 and available for this and all future generations.

20 (b) Definitions. As used in this section:

1 (1) ~~“Commissioner” means the Commissioner of Forests, Parks and~~
2 ~~Recreation or the Commissioner’s designee~~ “Secretary” means the Secretary of
3 Natural Resources or the Secretary’s designee.

4 (2) “Eligible activity” means any activity undertaken, initiated, or
5 supported by the ~~Department of Forests, Parks and Recreation~~ Agency of
6 Natural Resources, for State lands under the ownership of the Department of
7 Forests, Parks and Recreation, that provides for the management of ~~State~~ lands,
8 facilities, ~~and~~ recreational assets, including administrative support. “Eligible
9 activity” includes but is not limited to: repair and maintenance of State parks;
10 contract surveys and mapping; maintenance of State lands, including
11 boundaries, roads, trails, and facilities; contract inventories of State land
12 natural resources; repair of State-owned dams; ~~repair, replacement, and~~
13 ~~maintenance of conservation camps; and~~ timber management in accordance
14 with U.S.D.A. silvicultural guidelines; project management; contract
15 development and administration; and business office support. “Eligible
16 activity” does not include the acquisition of land.

17 (3) “Fund” means the Lands and Facilities Trust Fund.

18 (c) Creation and use of Fund.

19 (1) There is established in the State Treasury an income-producing fund
20 to be known as the Lands and Facilities Trust Fund, to be managed by the State
21 Treasurer, and from which expenditures shall be made by the ~~Commissioner~~

1 Secretary in accordance with appropriations by the General Assembly for the
2 benefit of lands, facilities, and recreational assets owned or managed by the
3 Agency. Payments from the Fund may be made to meet costs for eligible
4 activities ~~that are not covered in operating budgets for management of Agency~~
5 ~~lands, facilities, and recreational assets.~~

6 (2) The Fund shall be administered as part of the trust investment
7 account established in 32 V.S.A. § 434. After the first three years of the
8 Fund's existence, on July 1 of each year, the Treasurer shall distribute from the
9 Fund ~~five~~ eight percent of the moving average of the market value of the Fund
10 over the prior 12 quarters with the approval of the House and Senate.

11 Notwithstanding the foregoing, during the first three years of the Fund's
12 existence, expenditures for immediate needs, not to exceed five percent of the
13 principal, may be authorized by the ~~Commissioner~~ Secretary, provided that
14 such expenditures are consistent with the priorities established by the
15 ~~Commissioner~~ Secretary, pursuant to this section, and shall be subject to the
16 approval of the General Assembly.

17 (3) ~~Annual expenditures from the Fund shall be limited to projects~~
18 ~~approved by the Commissioner and shall be in accordance with appropriations~~
19 ~~of the General Assembly. Project priorities shall be determined in accordance~~
20 ~~with criteria established by the Commissioner and shall include consideration~~
21 ~~of at least the following:~~ The Secretary may make expenditures from the Fund

1 for eligible projects with a consideration towards cost; availability of funds;
2 condition of the resource, facility, or infrastructure; level of use; level of public
3 need; the stated intent of the donor, when donated property is involved; and the
4 ability to protect or enhance a public investment or public resource.

5 (4) There shall be deposited in the Fund monies received by the Agency
6 that are related to management and administrative support of Agency lands,
7 facilities, and recreational assets and that are received from a variety of public
8 and private sources pertinent to the purposes of the Fund, including donations;
9 grants; special use permits; federal funds specifically designated for uses
10 compatible with the intent of the fund; timber sale receipts received after June
11 30, 2001, from State forestland and all Agency lands otherwise not restricted;
12 and such sums as may be appropriated to the Fund by the General Assembly.

13 The Agency may solicit and accept aid or contributions consistent with the
14 stated intent of the donor and deposited with the State Treasurer. Income
15 earned by the Fund shall be deposited into the Fund, and all balances in the
16 Fund at the end of any fiscal year shall be carried forward and remain part of
17 the Fund.

18 * * *

19 Sec. E.700.1 2018 (Sp. Sess.) Acts and Resolves No. 11, Section C.110 is
20 amended to read:

1 October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales
2 Practices, and Products Liability Litigation, 3:16-CV-00295-CRB, MDL No.
3 2672 CRB (JSC) (N.D. Cal.).

4 (3) “Mobile source” means any vehicle, freight switcher, ferry, tug,
5 vessel, or equipment that qualifies under an eligible mitigation action listed in
6 Appendix D-2.

7 (b) The Secretary of Natural Resources shall administer Environmental
8 Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) ~~and, in administering~~
9 ~~the Trust monies appropriated under Sec. B.710 of this act, shall:~~

10 ~~(1) Dedicate at least 15 percent of those monies for the purchase of light~~
11 ~~duty electric supply equipment and associated allowable administrative costs in~~
12 ~~accordance with Appendix D-2.~~

13 ~~(2) Dedicate the remainder of the monies to the replacement of mobile~~
14 ~~sources that consume fossil fuels with all electric mobile sources or the~~
15 ~~repowering of mobile sources that consume fossil fuels with all electric~~
16 ~~engines, or both, and associated allowable administrative costs. The~~
17 expenditures shall be in accordance with the requirements of Appendix D-2.

18 Sec. E.700.3 AGENCY OF NATURAL RESOURCES; POSITION POOL;

19 FUNDING

1 purposes provided in 23 V.S.A. § 361, and the operation of information centers
2 by the Department of Buildings and General Services.

3 * * * Effective Dates * * *

4 Sec. F.100 EFFECTIVE DATES

5 (a) This section and Secs. C.100, C.101, C.102, C.103, C.104, and C.105
6 shall take effect on passage.

7 (b) Secs. E.307.1, E.307.2, E.307.3, and E.307.5 shall take effect on
8 October 1, 2026.

9 (c) Secs. E.307.4 and E.923 shall take effect on July 1, 2027.

10 (d) All other sections shall take effect on July 1, 2026.