FY 2027 Budget DRAFT

Position Summary 3/20/2026

House Appropriations Committee 5:41 PM

Position Summary

Classified

Section	Department	Title	NOTE	Pool	New	Gov Rec Classified	Gov Rec Limited Service	House Classified	House Limited Service
B.111	Tax	Business Analyst	For Act 73 related tax changes		1		☐	1	☐
B.132	Treasurer - Unclaimed Property	Program Tech III	Funded through Unclaimed Property, no GF.		1		☐	1	☐
B.131/133/134/134.1/514.1, E.133/134/514.1	VPIC	Financial Director III	Accommodate H.567 shift of OPEB from TRE to VPIC		1		☐	1	☐
B.232	SOS	RIM Specialist			1		☐	1	☐
B.232	SOS	Business Services Administrator			1		☐	1	☐
B.236	HRC	Paralegal/other	Add'l base assumes $108K for paralegal		1		☐	1	☐
B.329	DAIL	Disabilities Housing Coordinator			1		☐	1	☐
B.711	ANR	Environmental Engineers	Flood Safety Act (Act 121) positions		2		☐	2	☐
E.217/218	Military	Military Maintenance Specialist II	Pool	4		4	☑	4	☑
E.217/218	Military	Military Building Construction Specialist	Pool	1		1	☑	1	☑
E.217/218	Military	Military Storekeeper	Pool	1		1	☑	1	☑
E.222	AAFM	Administrative Services Manager III	Pool	1		1	☐	1	☐
E.306.5	DVHA	Health Care Assistant Administrator I	Pool	1		1	☐	1	☐
E.306.5	DVHA	Digital Communications Specialist II	Pool	1		1	☐	1	☐
E.306.5	DVHA	Business Project Manager	Pool	1		1	☐	1	☐
E.306.5	DVHA	Vermont Healthcare Services Specialist I	Pool	4		4	☐	4	☐
E.306.5	DVHA	Vermont Healthcare Service Specialist II	Pool	5		5	☐	5	☐
E.338.1	DOC	Probation and Parole Officer II	Pool	7		7	☐	0	☐
			Total			**26**		**28**	

Exempt

Section	Department	Title	NOTE	Pool	New	Exempt	Limited Service	Exempt	Limited Service
B.135	LRB	Staff Attorney			1	0	☐	1	☐
B.136.1	ETH	Ethics Commission Staff Attorney	Fulfill Act 171 mandate		1	0	☐	1	☐

Convert from Limited Service to Permanent									
Section	**Department**	**Title**	**NOTE**	Pool	New	**Classified/ Exempt**	**Limited Service**	**Classified/ Exempt**	**Limited Service**
B.200	Attorney General	Assistant Director of Court Diversion and Pretrial Services	Created in Act 27 of 2025 session				☐	1	☐
B.200	Attorney General	Home Improvement Specialist	Convert Lim Serv to Permanenet				☐	1	☐
B.204	Judiciary	See request	Convert FY 24 limited service positions (exempt)				☐	26	☐
E.232	SOS	Municipal Services position - Administrative Srvcs Cord IV	Convert Lim. Serv.to Permanent				☐	1	☐
E.233	PSD	Financial Director IV	Convert Lim. Serv.to Permanent			1	☐	1	☐
E.501.1	AOE	Business Operations Support Specialist	Convert Lim. Serv.to Permanent			1	☐	1	☐
E.501.1	AOE	Data Integration Support Specialist	Convert Lim. Serv.to Permanent			1	☐	1	☐
E.501.1	AOE	Curriculum & Education Quality Standards Integration Specialist	Convert Lim. Serv.to Permanent			1	☐	1	☐
E.501.1	AOE	Learning and Teaching Integration Specialist	Convert Lim. Serv.to Permanent			1	☐	1	☐
E.501.1	AOE	School Facilities Field Support Specialist	Convert Lim. Serv.to Permanent			1	☐	1	☐
			Total			**6**		**35**	