

Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)

3/23/26

House Appropriations

11:44 AM

						Notes	
One-time Revenues				Gov. Rec	House	Diff. From Gov Rec	(Gov in Black; House in Red; Senate in Green)
1	Reversions from prior year appropriations (see attached)			9.50	10.83	1.33	See attached sheet
2	Unreserved from Act 27 Sec. B.1101(b)(4)			30.00	30.00	-	
3	Carried forward from FY 2026			74.91	70.95	(3.96)	Reduced to reflect the changes to FY 2026 corporate tax revenue
4	Transfer from Technology Modernization Fund			-	9.55	9.55	Transfer from the Tech Mod Fund
5	Balance from remaining after base appropriations			30.94	27.26	(3.68)	
Total One-time Funds				145.35	148.58	3.23	

General Fund One-time Appropriations

						Notes	
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov. Rec.	(Gov in Black; House in Red; Senate in Green)	
6	B.1100(a)(1)	AOA	Continue IDEAL Vermont	0.11	0.11	-	
7	B.1100(a)(2)	AOA	Truth and Reconciliation Commission	0.90	0.90	-	
8	B.1100(b)(1)	DVHA	Technology updates due to HR.1	0.30	0.30	-	
9	B.1100(b)(2)	DVHA	Provider Stabilization	2.00	2.00	-	
10	B.1100(c)(1)(A)	DCF	Shelter Development	6.00	3.00	(3.00)	
11	B.1100(c)(1)(B)	DCF	Temporary emergency housing	15.18	14.12	(1.06)	Funding to support H.938, net neutral compared to Gov. Rec.
12	B.1100(c)(1)(C)	DCF	Grants to municipalities	-	0.50	0.50	
13	B.1100(c)(1)(D)	DCF	Emergency cold weather shelters	-	1.50	1.50	
14	B.1100(c)(1)(E)	DCF	Staffing, grants, and contracts	-	2.06	2.06	
15	B.1100(c)(2)	DCF	Nurturing Parenting programs	-	0.16	0.16	\$181.9K total funds with \$30K GC, \$164.5K Total GF
16	B.1100(c)(3)	DCF	Parent Child Centers; concrete supports programs	-	0.18	0.18	
17	B.1100(c)(4)	DCF	Grant to End Homelessness VT	-	0.20	0.20	
18	B.1100(c)(5)	DCF	Supervised Visitation programs	-	0.13	0.13	
19	B.1100(c)(6)	DCF	Temporary Secure Treatment Facility for Youth	4.00	4.00	-	
20	B.1100(d)(1)	AHSCO	Legal Aid Helpline	-	0.06	0.06	\$100K GC
21	B.1100(d)(2)	AHSCO	Legal Aid immigration attorney	-	0.20	0.20	
22	B.1100(d)(3)	AHSCO	Meals on Wheels	-	0.50	0.50	\$1.19M GC in DAIL
23	B.1100(d)(4)	AHSCO	Nurturing Parenting programs	-	0.01	0.01	GF Match for \$30K GC (\$17,347 FF)
24	B.1100(e)(1)	FPR	VOREC grants	0.50	0.50	-	
25	B.1100(e)(2)	FPR	Serve, Learn, and Earn	-	0.30	0.30	
26	B.1100(f)(1)	DHCD	Manufactured Home Improvement and Repair Program	0.80	0.80	-	
27	B.1100(f)(2)	DHCD	Rental Arrears fund (grant to VHSA)	-	1.00	1.00	to fund program in H.772
28	B.1100(g)(1)	DED	Canadian International Economic Development Partnership	0.15	0.15	-	
29	B.1100(g)(2)	DED	VT Professionals of Color Network	-	0.08	0.08	
30	B.1100(i)(1)	VDH	AEDs in schools	-	0.15	0.15	
31	B.1100(i)(2)	VDH	Youth Council	-	0.14	0.14	
32	B.1100(j)(1)	DMH	Community Outreach Program	-	0.16	0.16	
33	B.1100(j)(2)	DMH	CVOEO day shelter	-	0.47	0.47	
34	B.1100(k)(1)	DAIL	HomeShare VT	-	0.24	0.24	
35	B.1100(l)(1)	AAFAM	NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	0.50	0.50	
36	B.1100(l)(2)	AAFAM	Conservation Districts	-	0.30	0.30	
37	B.1100(l)(3)	AAFAM	VT Foodbank - Vermonters Feeding Vermonters	-	0.40	0.40	
38	B.1100(m)(1)	SOS	VAN Community Radio	-	0.09	0.09	
39	B.1100(m)(2)	SOS	Elections	-	0.45	0.45	
40	B.1100(n)(1)	DOL	Advance Vermont	-	0.20	0.20	
41	B.1100(o)(1)	AOE	Child and Adult Care Food Program	-	0.18	0.18	
42	B.1100(p)(1)	ACCD	VCRD - Municipal technical Assistance	-	0.25	0.25	
43	B.1100(p)(2)	ACCD	VT 250th Anniversary	-	0.05	0.05	
44	B.1100(q)(1)	VSAC	Freedom and Unity grants	-	2.32	2.32	
46	B.1100(r)(1)	TREA	VITA	-	0.15	0.15	
45	B.1100(r)(2)	TREA	Amortization study	-	0.08	0.08	Study as outlined in H.567
47	B.1100(s)(1)	LEG	County and Regional Governance Study	-	0.02	0.02	Study Committee per diems for H.762
48	Total one-time appropriations			29.94	38.90	7.75	

Bills with One-time Appropriations

50	H.67 An act relating to legislative operations and government accountability			-	0.30	0.30	one time appropriation for 2 years
51	H.211 An act relating to data brokers and personal information			-	0.05	0.05	
52	H.559 An act relating to the Parole Board			-	0.03	0.03	
53	H.577 An act relating to the VT prescription drug discount card program			-	0.05	0.05	
54	H.778 An act relating to dam safety			-	0.38	0.38	
55	H.933 Misc Tax bill			-	0.10	0.10	Ten year Tax Study at JFO
56	H.935 An act relating to emergency management			-	0.50	0.50	Ready response grant program for the Food bank
57	Subtotal other bills			-	1.40	1.40	

Total One-time Appropriations Before Transfers

58	Total One-time Appropriations Before Transfers			29.94	40.30	9.15	
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One-time Transfers

60	to VSP Radio Equipment Replacement Fund			0.50	0.50	-	
61	to Domestic and Sexual Violence Special Fund			-	0.35	0.35	
62	to Communications and Information Technology Fund			-	1.00	1.00	to repay the deficit
63	to Community Resilience and Disaster Mitigation Fund			-	1.35	1.35	for unfunded disaster relief
64	to Education Fund to backfill motor vehicle purchase and use tax phasedown			10.00	-	(10.00)	
65	to Education Fund for Property Tax Relief			104.91	104.91	-	
66	Total One-time Transfers			115.41	108.11	(7.30)	

Total One-time Appropriations and Transfers

67	Total One-time Appropriations and Transfers			145.35	148.40	1.85	
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Total Difference Between One-time Spending and Revenue

68	Total Difference Between One-time Spending and Revenue			(0.00)	0.18		
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