

Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)

3/20/26

House Appropriations

5:31 PM

				Notes			
One-time Revenues				Gov. Rec	House	Diff. From Gov Rec	(Gov in Black; House in Red; Senate in Green)
1	Reversions from prior year appropriations (see attached)			9.50	10.83	1.33	See attached sheet
2	Unreserved from Act 27 Sec. B.1101(b)(4)			30.00	30.00	-	
3	Carried forward from FY 2026			74.91	70.95	(3.96)	Reduced to reflect the changes to FY 2026 Corporate Tax Revenue
4	Transfer from Technology Modernization Fund			-	9.55	9.55	Transfer from the Tech Mod Fund
5	Balance from Bottom Line			30.94	27.07	(3.88)	
Total One-time Funds				145.35	148.39	3.04	
General Fund One-time Appropriations							
				Notes			
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov. Rec.	(Gov in Black; House in Red; Senate in Green)	
6	B.1100(a)(1)	AOA	Continue IDEAL Vermont	0.11	0.11	-	
7	B.1100(a)(2)	AOA	Truth and Reconciliation Commission	0.90	0.90	-	
8	B.1100(a)(3)	AOA	Unfunded disaster relief	-	1.35	1.35	
9	B.1100(b)(1)	DVHA	Cost above other HR1 Federal Grants	0.30	0.30	-	
10	B.1100(b)(2)	DVHA	Provider Stabilization	2.00	2.00	-	
11	B.1100(c)(1)	DCF	Housing Proposal - Temporary Emergency Housing	15.18	15.18	-	
12	B.1100(c)(2)	DCF	Temporary Secure Treatment Facility for Youth	4.00	4.00	-	
13	B.1100(c)(3)	DCF	Housing Proposal Planning and Start up costs for New Shelters	6.00	6.00	-	
14	B.1100(c)(4)	DCF	VT Foodbank Vermonters Feeding Vermonters grants and local food shelves	-	0.40	0.40	
15	B.1100(c)(5)	DCF	Nurturing Parents Program	-	0.16	0.16	\$195K total funds
16	B.1100(c)(6)	DCF	Parent Child Centers; Concrete Supports program	-	0.18	0.18	
17	B.1100(c)(7)	DCF	Grant to End Homelessness VT	-	0.20	0.20	
18	B.1100(c)(8)	DCF	Supervised Visitation	-	0.13	0.13	
19	B.1100(d)(1)	AHSCO	Legal Aid Helpline	-	0.06	0.06	\$100K GC
20	B.1100(d)(2)	AHSCO	Meals on Wheels	-	0.50	0.50	\$1.19M GC in DAIL
21	B.1100(e)(1)	FPR	VOREC Grants	0.50	0.50	-	
22	B.1100(e)(2)	FPR	Serve, Learn, and Earn	-	0.30	0.30	
23	B.1100(f)(1)	DHCD	Manufactured Home Improvement and Repair Program	0.80	0.80	-	
24	B.1100(g)(1)	DED	Canadian International Economic Development Partnership	0.15	0.15	-	
25	B.1100(g)(2)	DED	VT Professionals of Color Network	-	0.08	0.08	
26	B.1100(h)(1)	VDH	AEDs in Schools	-	0.15	0.15	
27	B.1100(h)(2)	VDH	Youth Council	-	0.14	0.14	
28	B.1100(i)(1)	DMH	Community Outreach Program	-	0.16	0.16	
29	B.1100(i)(2)	DMH	CVOEO Day Shelter	-	0.47	0.47	
30	B.1100(j)(1)	DAIL	Homeshare VT	-	0.24	0.24	
31	B.1100(k)(1)	AAFPM	NOFA VT; Crop Cash and Crop Cash Plus	-	0.50	0.50	
32	B.1100(k)(2)	AAFPM	Conservation Districts	-	0.30	0.30	
33	B.1100(l)(1)	AG	Legal Aid Immigration Attorney	-	0.20	0.20	
34	B.1100(m)(1)	SOS	VAN Community Radio	-	0.09	0.09	
35	B.1100(m)(2)	SOS	Elections	-	0.45	0.45	
36	B.1100(n)(1)	DOL	Advance Vermont	-	0.20	0.20	
37	B.1100(o)(1)	AOE	Child and Adult Care Food Program	-	0.18	0.18	
38	B.1100(p)(1)	ACCD	VCRD - Municipal technical Assistance	-	0.25	0.25	
39	B.1100(p)(2)	ACCD	VT 250 Anniversary	-	0.05	0.05	
40	B.1100(q)(1)	VSAC	Freedom and Unity Grants	-	2.32	2.32	
41	B.1100(r)(1)	TREA	VITA	-	0.15	0.15	
42	Total one-time appropriations			29.94	39.14	9.19	
Bills with One-time Appropriations							
44	H.67 An act relating to legislative operations and government accountability			-	0.30	0.30	one time appropriation for 2 years
45	H.211 An act relating to Data Brokers and personal information			-	0.05	0.05	
46	H.559 An act relating to the Parole Board			-	0.03	0.03	
47	H.567 - Amortization Study			-	0.08	0.08	
48	H.577 An act relating to the VT prescription drug discount card program			-	0.05	0.05	
49	H.762 An act relating to County and regional Government			-	0.02	0.02	study committee
50	H.772 - Rental arrears program			-	1.00	1.00	
51	H.778 An act relating to dam safety			-	0.38	0.38	
52	H.933 Misc Tax bill			-	0.10	0.10	Ten year Tax Study at JFO
53	H.935 An act relating to Emergency management			-	0.50	0.50	Ready response grant program for the Food bank
54	Subtotal other bills			-	2.49	2.49	
55	Total One-time Appropriations Before Transfers			29.94	41.63	11.68	
One-time Transfers							
57	to Mobile Radio Replacement Fund			0.50	0.50	-	
58	to Domestic and Sexual Violence Special Fund			-	0.35	0.35	
59	to Communications and Information Technology fund			-	1.00	1.00	
60	to Education Fund to backfill Motor Vehicle Purchase and Use Tax phasedown			10.00	-	(10.00)	
61	to Education Fund for Property Tax Relief			104.91	104.91	-	
62	Total One-time Transfers			115.41	106.76	(8.65)	
63	Total One-time Appropriations and Transfers			145.35	148.39	3.03	
64	Total Difference Between One-time Spending and Revenue			(0.00)	0.01		