

## FY 2027 ONE-TIME APPROPRIATIONS OVERVIEW H.XXX, Sec. B.1100

FINAL DRAFT

12:00 PM 3/23/2026

				Gov		House		Difference Gov Rec and House		
House Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	
1	B.1100(a)(1)	Agency of Administration	General Fund	Continue IDEAL Vermont	110,000	-	110,000	-	-	-
2	B.1100(a)(2)	Agency of Administration	General Fund	Truth and Reconciliation Commission	900,000	-	900,000	-	-	-
3	B.1100(a)(3)	Agency of Administration	Community Resilience and Disaster Mitigation Fund	Unfunded disaster relief	-	-	-	1,347,107	-	1,347,107
4	B.1100(b)(1)	Department of Vermont Health Access	General Fund	Technology updates due to HR.1	300,000	-	300,000	-	-	-
5	B.1100(b)(1)	Department of Vermont Health Access	Federal Funds	Technology updates due to HR.1	-	2,700,000	-	2,700,000	-	-
6	B.1100(b)(2)	Department of Vermont Health Access	General Fund	Provider Stabilization	2,000,000	-	2,000,000	-	-	-
7	B.1100(c)(1)(A)	Department for Children and Families	General Fund	Shelter Development	6,000,000	-	3,000,000	-	(3,000,000)	-
8	B.1100(c)(1)(B)	Department for Children and Families	General Fund	Temporary emergency housing	15,183,809	-	14,118,880	-	(1,064,929)	-
9	B.1100(c)(1)(C)	Department for Children and Families	General Fund	Grants to municipalities	-	-	500,000	-	500,000	-
10	B.1100(c)(1)(D)	Department for Children and Families	General Fund	Emergency cold weather shelters	-	-	1,500,000	-	1,500,000	-
11	B.1100(c)(1)(E)	Department for Children and Families	General Fund	Staffing, grants, and contracts	-	-	2,064,929	-	2,064,929	-
12	B.1100(c)(2)	Department for Children and Families	General Fund	Nurturing Parenting programs	-	-	164,500	-	164,500	-
13	B.1100(c)(2)	Department for Children and Families	Global Commitment Fund	Nurturing Parenting programs	-	-	-	29,873	-	29,873
14	B.1100(c)(3)	Department for Children and Families	General Fund	Parent Child Centers; concrete supports programs	-	-	180,000	-	180,000	-
15	B.1100(c)(4)	Department for Children and Families	General Fund	Grant to End Homelessness VT	-	-	200,000	-	200,000	-
16	B.1100(c)(5)	Department for Children and Families	General Fund	Supervised Visitation programs	-	-	130,000	-	130,000	-
17	B.1100(c)(6)	Department for Children and Families	General Fund	Temporary Secure Treatment Facility for Youth	4,000,000	-	4,000,000	-	-	-
18	B.1100(d)(1)	Agency of Human Services - Central Office	General Fund	Legal Aid Helpline	-	-	56,000	-	56,000	-
19	B.1100(d)(1)	Agency of Human Services - Central Office	Federal Funds	Legal Aid Helpline	-	-	-	44,000	-	-
20	B.1100(d)(1)	Agency of Human Services - Central Office	Global Commitment Fund	Legal Aid Helpline	-	-	-	100,000	-	-
21	B.1100(d)(2)	Agency of Human Services - Central Office	General Fund	Legal Aid immigration attorney	-	-	200,000	-	200,000	-
22	B.1100(d)(3)	Agency of Human Services - Central Office	General Fund	Meals on Wheels	-	-	500,000	-	500,000	-
23	B.1100(d)(3)	Agency of Human Services - Central Office	Federal Funds	Meals on Wheels	-	-	-	692,494	-	692,494
24	B.1100(d)(4)	Agency of Human Services - Central Office	General Fund	Nurturing Parenting Program	-	-	12,526	-	12,526	-
25	B.1100(d)(4)	Agency of Human Services - Central Office	Federal Funds	Nurturing Parenting Program	-	-	-	17,421	-	17,421
26	<b>REMOVED</b>	University of Vermont	Permanent Trust Fund	UVM-Multi-Purpose Center Project	-	15,000,000	-	-	-	(15,000,000)
27	B.1100(e)(1)	Department of Forests, Parks, and Recreation	General Fund	VOREC grants	500,000	-	500,000	-	-	-
28	B.1100(e)(2)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn	-	-	300,000	-	300,000	-
29	B.1100(f)(1)	Department of Housing and Community Development	General Fund	Manufactured Home Improvement and Repair Program	800,000	-	800,000	-	-	-
30	B.1100(f)(2)	Department of Housing and Community Development	General Fund	Rental Arrears fund (grant to VHSA)	-	-	1,000,000	-	1,000,000	-
31	B.1100(g)(1)	Department of Economic Development	General Fund	Canadian International Economic Development Partnership	150,000	-	150,000	-	-	-
32	B.1100(g)(2)	Department of Economic Development	General Fund	VT Professionals of Color Network	-	-	75,000	-	75,000	-
33	B.1100(h)(1)	Agency of Transportation	Transportation Fund	Relocation of the Central Garage in Berlin	-	1,360,036	-	1,360,036	-	-
34	B.1100(i)(1)	Department of Health	General Fund	AEDs in schools	-	-	150,000	-	150,000	-
35	B.1100(i)(2)	Department of Health	General Fund	Youth Council	-	-	140,000	-	140,000	-
36	B.1100(j)(1)	Department of Mental Health	General Fund	Community Outreach Program	-	-	160,000	-	160,000	-
37	B.1100(j)(2)	Department of Mental Health	General Fund	CVOEO day shelter	-	-	469,000	-	469,000	-
38	B.1100(k)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	HomeShare VT	-	-	235,000	-	235,000	-
39	B.1100(k)(2)	Department of Disabilities, Aging, and Independent Living	Global Commitment Fund	Meals on Wheels	-	-	-	1,192,464	-	1,192,464
40	B.1100(l)(1)	Agency of Agriculture, Food and Markets	General Fund	NOFA VT; Crop Cash; Crop Cash Plus; and Farm Share	-	-	500,000	-	500,000	-
41	B.1100(l)(2)	Agency of Agriculture, Food and Markets	General Fund	Conservation Districts	-	-	300,000	-	300,000	-
42	B.1100(l)(3)	Agency of Agriculture, Food and Markets	General Fund	VT Foodbank - Vermonters Feeding Vermonters	-	-	400,000	-	400,000	-
43	B.1100(m)(1)	Secretary of State	General Fund	VAN Community Radio	-	-	90,000	-	90,000	-
44	B.1100(m)(2)	Secretary of State	General Fund	Elections	-	-	450,000	-	450,000	-
45	B.1100(n)(1)	Department of Labor	General Fund	Advance Vermont	-	-	200,000	-	200,000	-
46	B.1100(o)(1)	Agency of Education	General Fund	Child and Adult Care Food Program	-	-	182,000	-	182,000	-
47	B.1100(p)(1)	Agency of Commerce and Community Development	General Fund	VCRD - Municipal technical Assistance	-	-	250,000	-	250,000	-
48	B.1100(p)(2)	Agency of Commerce and Community Development	General Fund	VT 250th Anniversary	-	-	50,000	-	50,000	-
49	B.1100(q)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity grants	-	-	2,320,000	-	2,320,000	-
50	B.1100(r)(1)	Office of the State Treasurer	General Fund	VITA	-	-	150,000	-	150,000	-
51	B.1100(r)(2)	Office of the State Treasurer	General Fund	Amortization study	-	-	75,000	-	75,000	-
52	B.1100(s)(1)	Legislature	General Fund	County and Regional Governance Study	-	-	15,000	-	15,000	-
53	<b>Total</b>				<b>29,943,809</b>	<b>19,060,036</b>	<b>38,897,835</b>	<b>7,483,395</b>	<b>8,954,026</b>	<b>(11,720,641)</b>