

Fiscal Year 2027 Budget - H.TBD
Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)
House Appropriations

DRAFT

2/24/26
9:30 AM

One-time Revenues				Gov. Rec	House	Diff. From Gov Rec	Notes
							(Gov in Black ; House in Red ; Senate in Blue ; Conference in Grey)
1			Reversions from prior year appropriations (see attached)	9.50	-	(9.50)	
2			Unresrevd from Act 27 Sec. B.1101(b)(4)	30.00	-	(30.00)	
3			Carried forward from FY 2026	74.91	-	(74.91)	
4			Balance from Bottom Line	30.94	-	(30.94)	
Total One-time Funds				145.35	-	(145.35)	
General Fund One-time Appropriations							
Proposed Section	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Notes	
						(Gov in Black ; House in Red ; Senate in Blue ; Conference in Grey)	
5	B.1100(a)(1)	AOA	Continue IDEAL Vermont	0.11	-	(0.11)	
6	B.1100(a)(2)	AOA	Truth and Reconciliation Commission	0.90	-	(0.90)	
7	B.1100(b)(1)	DVHA	Cost above other HR1 Federal Grants	0.30	-	(0.30)	
8	B.1100(b)(2)	DVHA	Provider Stabilization	2.00	-	(2.00)	
9	B.1100(c)(1)	DCF	Housing Proposal - Temporary Emergency Housing	15.18	-	(15.18)	
10	B.1100(c)(2)	DCF	Temporary Secure Treatment Facility for Youth	4.00	-	(4.00)	
11	B.1100(c)(3)	DCF	Housing Proposal Planning and Start up costs for New Shelters	6.00	-	(6.00)	
12	B.1100(e)(1)	FPR	VOREC Grants	0.50	-	(0.50)	
13	B.1100(f)(1)	DHCD	Manufactured Home Improvement and Repair Program	0.80	-	(0.80)	
14	B.1100(g)(1)	DED	Canadian International Economic Development Partnership	0.15	-	(0.15)	
15	Total one-time appropriations			29.94	-	(29.94)	
16	Bills with One-time Appropriations or that Need Appropriations						
17				-	-	-	
18	Subtotal other bills			-	-	-	
19	Total One-time Appropriations Before Transfers			29.94	-	(29.94)	
20	One-time Transfers						
21			Mobile Radio Replacement Fund	0.50	-	(0.50)	
22			Education Fund to backfill Motor Vehicle Purchase and Use Tax phasedown	10.00	-	(10.00)	
23			Education Fund for Property Tax Relief	104.91	-	(104.91)	
24	Total One-time Transfers			115.41	-	(115.41)	
25	Total One-time Appropriations and Transfers			145.35	-	(145.35)	
26	Total Difference Between One-time Spending and Revenue			(0.00)	-	-	