

Fiscal Year 2027 Budget H.XXX
Summary of Other Fund Transfers (in millions)
House Appropriations Committee

DRAFT

3/21/2025

FY 2027 Transfers - Not General Fund					
				Difference From	
	Section	Gov Rec	House	Gov Rec	
1	From the Transportation Fund				
2	to General Obligation Debt Service Fund	D.101(a)(2)(A)	0.29	0.29	-
3	to Downtown Transportation and Related Capital Improvements Fund	D.101(a)(2)(B)	0.52	0.52	-
4	Subtotal Transfer from the Transportation Fund		0.8	0.82	-
5	From the Education fund				
6	to the Tax Computer Modernization Fund	D.101(a)(3)(A)	1.55	1.55	-
7	From the Clean Water Fund				
8	to the Agriculture Water Quality Special Fund	D.101(a)(4)(A)	11.90	11.90	-
9	to the Lake in Crisis Response Program Special Fund	D.101(a)(4)(B)	0.12	0.12	-
10	Subtotal Transfer from the Clean Water Fund		12.0	12.02	-
11	from the AG-Fees and Reimbursement-Court Order Special Fund				
12	to Miscellaneous Fines & Penalties	D.101(a)(6)(B)	1.54	1.54	
13	From the Insuranse Reserve Fund				
14	to the Transportation Fund	D.101(a)(7)(A)	1.36	1.36	